



Republic of the Philippines
PROVINCE OF ZAMBOANGA DEL NORTE
Municipality of Siayan



OFFICE OF THE SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SIAYAN,
ZAMBOANGA DEL NORTE HELD AT THE MUNICIPAL SESSION HALL ON THE 27TH DAY OF MAY 2024.**

PRESENT:

Hon. Josecor S. Gepolongca, Presiding Officer
Hon. Raul P. Dominise, Presiding Officer Pro-Tempore
Hon. Daisy A. Limbang, Majority Floor Leader
Hon. Rey L. Anugon
Hon. Roel J. Fabiran,
Hon. Wencito B. Intoy,
Hon. Billynel C. Catig,
Hon. Estrella S. Zapatos, Minority Floor Leader
Hon. Maria Gina Z. Atay, LIGA President
Hon. Dave F. Labadlabad, SK Fed. President
Hon. Johnny C. Anugon, Sr. IPMR

Municipal Vice Mayor
Sangguniaing. Bayan Member

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ABSENT:

Hon. Wilfredo A. Siasico, Asst. Majority Floor Leader

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**"RESOLUTION NO. 112
Series of 2024**

RESOLUTION AUTHORIZING THE UTILIZATION OF THE 20% EDF (CONTINUING APPROPRIATION REPROGRAMMED) WITH ACCOUNT NO. 1-07-04-010 IN THE AMOUNT OF ONE MILLION FOUR HUNDRED THOUSAND (PHP1,400,000.00) PESOS FOR THE IMPROVEMENT OF MULTI-PURPOSE HALL (CLADDING) PHASE II.

WHEREAS, in accordance with the COA guidelines in the utilization of funding allocation from the 20% Development Fund for counterpart fund without specific projects and its location shall be authorized by this august body hence this enactment;

WHEREFORE, premised of the foregoing consideration, and on motion of Hon. Raul P. Dominise, duly seconded by Hon. Billynel C. Catig and Hon. Estrella S. Zapatos, it was

RESOLVED, as this body hereby resolved by **AUTHORIZING THE UTILIZATION OF THE 20% EDF (CONTINUING APPROPRIATION REPROGRAMMED) WITH ACCOUNT NO. 1-07-04-010 IN THE AMOUNT OF ONE MILLION FOUR HUNDRED THOUSAND (PHP1,400,000.00) PESOS FOR THE IMPROVEMENT OF MULTI-PURPOSE HALL (CLADDING) PHASE II.**

RESOLVED FINALLY, to furnish copies of this resolution to all offices concerned for information and appropriate action.

Carried unanimously"

I HEREBY CERTIFY to the correctness of the foregoing Resolution.

WILFREDO G. DOMPALES
Secretary to the Sanggunian

**CERTIFIED CORRECT
AS TO ITS PASSAGE:**

ATTY JOSECOR S. GEPOLONGCA
Municipal Vice Mayor
(Presiding Officer)

APPROVED:

ALBERTO J. BONGCAWEL
Municipal Mayor

No. 24-L-037

Sub-Project Title		IMPROVEMENT OF MULTI-PURPOSE HALL (MUNICIPAL HALL CLADDING PHASE-2)							
Physical Target		1.0 lot							
Total Sub-Project Cost		Php 1,400,000.00							
PROJECT DESCRIPTION: Installation of Outdoor Aluminum Cladding to Slayan Municipal Hall Phase-2.		Sub-Project Duration		100.00 Calendar Days					
		Equipment/ Tools Needed							
		Technical Personnel		Foreman Skilled		Unskilled			
	Scope of Work (Direct Cost)	% WL	Quantity	Unit		Unit Price	Total Amount		
SPL-1	PROJECT BILLBOARD	0.89	1.00	lot		9,600.00	9,600.00		
SPL-2	CONSTRUCTION SAFETY & HEALTH	3.28	1.00	lot		45,625.00	45,625.00		
I	SCAFFOLDINGS	14.40	1.00	lot		201,603.15	201,603.15		
II	OUTDOOR ALUMINUM CLADDING PANELS	81.88	354.00	sq.m.		3,229.30	1,143,171.85		
Total Direct Cost		100.00					1,400,000.00		
Breakdown of Estimated Project Cost		Total Construction Cost	SOURCE OF FUND						
			BLGU		GRANT		BLGU		Other Source
			Cash	In-Kind	Cash	In-Kind	Cash	In-Kind	
A. Direct Cost									
Materials		733,325.00	733,325.00						
Labor									
1) Skilled		113,400.00	113,400.00						
2) Unskilled		172,900.00	172,900.00						
Equipment		80,000.00	80,000.00						
Sub-Total (A)		1,086,225.00	1,086,225.00						
B. Indirect Cost									
Pre-Engineering									
Engineering Supervision									
OCM		135,750.00	135,750.00						
Taxes		60,285.00	60,285.00						
Sub-Total (B)		196,035.00	196,035.00						
C. If by Contract									
Contractor's Profit		104,430.00	104,430.00						
Sub-Total (C)									
TOTAL ESTIMATED PROJECT COST, TEPC:		1,400,000.00	1,400,000.00						
% Cost Sharing									
GRAND TOTAL		1,400,000.00	1,400,000.00						

by:  **MENTALIST QUALITY**
Mentalist Qualify

HON. ALBERTO J. BONGCAWEL
Municipal Mayor

MARICEL L. ISAW
Municipal Budget Officer

1011-2676 CONT. APPRA - REPROGRAMMED
1-07-04-010 - 5/22/2024

LOCATION: POBLACION, SIYAN ZAMBO, DEL NORTE

[illegible]

II	OUTDOOR ALUMINUM CLADDING PANELS	384.00	sq.m.					
	Materials:							
	ALUMINUM CLADDING PANELS (outdoor)	138.00	sheets				3,100.00	421,800.00
	TUBULAR ALUMINUM FRAMING	180.00	length				590.00	99,000.00
	SEALANTS AND ACCESSORIES	1.00	lot				66,000.00	66,000.00
						Sub-total		586,800.00
	Labor:							
	Foreman			1.00	500.00	42.00		21,000.00
	Skilled			4.00	400.00	42.00		67,200.00
	Helper			10.00	320.00	42.00		134,400.00
						Sub-total		222,600.00
	Equipment:							
	Electrical Saw/Cutter	2.00			1,800.00	25.00		80,000.00
						Sub-total		80,000.00
						Materials		586,800.00
						Labor		222,600.00
						Equipment		80,000.00
						TOTAL DIRECT COST		889,400.00
						Profit		88,920.00
						OCM		115,468.00
						VAT		50,685.85
						TOTAL INDIRECT COST		254,971.85
						TOTAL		1,144,371.85