

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG KABATAAN OF BARANGAY DOMOGOK, SIAYAN, ZAMBOANGA DEL NORTE, HELD AT THE BARANGAY HALL ON JANUARY 19, 2023.

Present:	Hon. Albert A. Pumicpic	SK Chairman
	Hon. Remark T. Batuñgan	SK Councilor
	Hon. Jella R. Rande	SK Councilor
	Hon. Remel M. Mano	SK Councilor
	Hon. Mechael R. Maraño	SK Councilor
	Hon. Arnel G. Ongkil	SK Councilor
	Hon. Jelly B. Camiguing	SK Councilor
	Riza D. Agustin	SK Treasurer
	Ana Mary R. Quillopas	SK Secretary

Absent: None

SK RESOLUTION NO. 02
Series of 2024

SK RESOLUTION APPROVING THE SK ANNUAL BUDGET CY 2024 OF BARANGAY DOMOGOK, SIAYAN, ZAMBOANGA DEL NORTE IN THE AMOUNT OF THREE HUNDRED ELEVEN THOSAND EIGHT HUNDRED FORTY EIGHT PESOS (Php311,848.00)

WHEREAS, the Sangguniang Kabataan of Barangay Domogok, Siayan, Zamboanga del Norte, has work program the 10% SK Funds CY 2024, for various expenditures and development programs and projects that will manifest the realistic response according to the present needs of the barangay.

WHEREAS, SK Annual Budget 2024, is the financial plan embodying the estimates of income and expenditures of the Sangguniang Kabataan in accordance with the approved Annual Barangay Youth Investment Plan of the barangay.

WHEREFORE, premise has been considered and on motion of SK Councilor Remel M. Mano, duly seconded by all members present, it was


RESOLVED, as it is hereby resolved to approve the SK Annual Budget CY 2024 amounting to **THREE HUNDRED ELEVEN THOSAND EIGHT HUNDRED FORTY EIGHT PESOS (Php311,848.00)** for various expenditures and priority projects, programs and activities of the Sangguniang Kabataan of Barangay Domogok, Siayan, Zamboanga del Norte, and the same is hereby approved.

RESOLVED FINALLY that, copies of this resolution will be forwarded/furnished to the Office of the Sangguniang Bayan of Siayan, Zamboanga del Norte, for review and appropriate action.

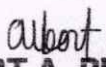
CARRIED UNANIMOUSLY.

I HEREBY CERTIFY, to the correctness of the above-quoted resolution.

Prepared by:

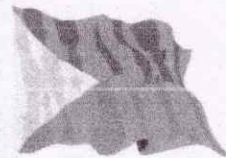

ANA MARY QUILLOPAS
SK Secretary

Approved by:


ALBERT A. PUMICPIC
SK Chairperson



Republic of the Philippines
Zamboanga Peninsula – Region IX
PROVINCE OF ZAMBOANGA DEL NORTE
Municipality of Siayan




LOCAL YOUTH DEVELOPMENT OFFICE

CERTIFICATION

This is to **CERTIFY** that the Proposed Annual Budget for Fiscal Year 2024 of the Sangguniang Kabataan of Barangay Domogok, Siayan, ZN. is aligned with the Local Youth Development Plan of this municipality and compliant on what is mandated under RA 10742 as to planning and budgeting process.

This **CERTIFICATION** is being issued upon the request of the Sangguniang Kabataan of Barangay Domogok, Siayan, ZN. for whatever purpose may it serve best.

Issued this 19th day of January 2024 at the Local Youth Development Office, Siayan, Zamboanga del Norte, Philippines.


XAVIER M. INDIAPE, MPA
Senior Environmental Management Specialist
LYDO-Designate

SANGGUNIANG KABATAAN ANNUAL BUDGET FY 2024
 PROVINCE OF ZAMBOANGA DEL NORTE
 MUNICIPALITY OF SIAYAN
BARANGAY DOMOGOK

OBJECT OF EXPENDITURE	ACCOUNT CODE	BUDGET YEAR EXPENDITURE (PROPOSED)			EXPECTED RESULTS (Desired Objective)	Performance Indicator (Means of Performance)
Part I. Receipts Program						
10% of the General funds of the barangay				311,848.00		
Receipts from Fund Raising Activities						
TOTAL ESTIMATED FUNDS AVAILABLE FOR APPROPRIATION				311,848.00		
Part II. Expenditures Program						
GENERAL ADMIN. PROGRAM: CURRENT EXPENDITURE		PS	MOOE	CO		
PS- 25% OF THE 10% General Fund Of the Barangay						
Honorarium of SK Official / SK Treasurer & Secretary		77,868.00			Honorarium of SK Officials / Treasurer & Secretary	Attend SK Regular Session , Meeting and other SK Activities
Maintenance & Operating Expenses (MOOE)						
Aid to mandatory trainings and seminars ,official call including educational tour			50,000.00		Well - equipped and knowledgeable SK Officials	Attend necessary Seminars & Trainings for the SK

OBJECT OF EXPENDITURE	ACCOUNT CODE	BUDGET YEAR EXPENDITURE (PROPOSED)			EXPECTED RESULTS (Desired Objective)		Performance Indicator (Means of Performance)
		PS	MOOE	CO			
Travelling Expenses			50,000.00				
Annual Dues & Contribution to Organization			5,000.00				
R/M of office Equipment /Purchase of office supplies & equipment			10,094.00				
Fidelity Bond Premium			1,000.00				
Bank Charges /BIR Remittance & Accountable Forms			5,000.00				
CAPITAL OUTLAY :				50,000.00			
Purchase of Laptop with printer & inks							
TOTAL GENERAL ADMINISTRATION PROGRAM		77,868.00	121,094.00	50,000.00			
YOUTH DEV'T & EMPOWERMENT PROGRAMS							
a. Health							
Capability Deve't team building activities / physical fitness & sports Dev't / Support to Araw ng Barangay & other youth development Program & activities			10,000.00		Health & more active youth	Conduct capility dev't & team building activities at least once a year	
						Conduct physical fitness & sports dev't /other youth development pro-duct & activities at least once a year	
b. Education							
Educational masterials & supplies for school children			1,000.00				
GAD seminars /lecture & orientation			5,000.00		Improved gender equality in youth participation activities	Once or more gender responsive activities conducted in a year	
c. Economic Empowerment							
d. Social Inclusion & Equity							
Linggo ng Kabataan Celebration /International & Natio-			10,000.00		Improved gender equali-		

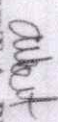
National Youth Day Celebration				Number of youth participation activities	Once or more gender responsive activities conducted in a year
e. Peace Building & Security					
Strengthening of Kabataan Kontra Droga (KKDAT)				5,000.00	
F. Governance					
Council meeting (Purchase of food & non-food item)				10,000.00	
g. Active Citizenship					
Youth Summit Celebration /PYAP Activities and other Youth development activities				10,000.00	
KK Assembly /Team building & capability development				8,386.00	
h. Environment					
Tree planting /Tree growing				1,500.00	
Seminars & trainings on solid waste management and Clean-up drive				2,000.00	
i. Global Mobility					
TOTAL YOUTH DEV'T EMPOWERMENT PROGRAMS				62,886.00	

SUMMARY: OBJECT OF EXPENDITURES	
GENERAL ADMINISTRATION PROGRAM:	
PS	77,868.00
Maintenance & Other Operating Expenses (MOOE)	121,094.00
Capital Outlay	50,000.00
YOUTH DEVELOPMENT & EMPOWERMENT PROGRAMS:	
Youth Development & Empowerment Programs (MOOE)	62,886.00
Youth Development & Empowerment Programs (CO)	-0-
TOTAL EXPENDITURE PROGRAM	311,848.00

Prepared by:


RIZA B. JUSTIN
 SK Treasurer

Approved by:


ALBERT A. PUMICPIC
 SK Chairperson

