



Republic of the Philippines
PROVINCE OF ZAMBOANGA DEL NORTE
Municipality of Siayan



OFFICE OF THE SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SIAYAN,
ZAMBOANGA DEL NORTE HELD AT THE MUNICIPAL SESSION HALL ON THE 27TH DAY OF DECEMBER
2022.**

PRESENT:

Hon. Josecor S. Gepolongca, Presiding Officer	Municipal Vice Mayor
Hon. Raul P. Dominise, Presiding Officer Pro-Tempore	Sangguniang Bayan Member
Hon. Daisy A. Limbang, Majority Floor Leader	-do-
Hon. Wilfredo A. Siasico, Asst. Majority Floor Leader	-do-
Hon. Roel J. Fabiran,	-do-
Hon. Rey L. Anugon	-do-
Hon. Wencito B. Intoy,	-do-
Hon. Billynel C. Catig,	-do-
Hon. Estrella S. Zapatos, Minority Floor Leader	-do-
Hon. Maribel C. Okay, LIGA President	-do-
Hon. Phil A. Saraga, SK Fed. President	-do-
Hon. Johnny C. Anugon, Sr. IPMR	-do-

ABSENT:

None

"RESOLUTION NO. 279

Series of 2022

**DECLARING IN ORDER RESOLUTION NO. 04 AND ORDINANCE NO. 01 BOTH SERIES OF 2022 OF
BARANGAY MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE AS IT IS WITHIN THE PRESCRIBED DUTIES
AND FUNCTIONS OF THE SANGGUNIANG BARANGAY PROVIDED UNDER RA 7160.**

WHEREAS, submitted before this august body for review and appropriate action were Resolution No. 04 of Mangilay formulating the Annual Investment Plan (AIP) CY 2022 and Ordinance No. authorizing the passage of Annual Budget FY 2022 amounting to **Php4,232,334.00** for various expenditures at said barangay;

WHEREFORE, premised of the foregoing consideration, and on motion of Hon. Raul P. Dominise, duly seconded by Hon. Daisy A. Limbang, Hon. Joel J. Pabiran, and Wencito B. Intoy, it was

RESOLVED, as this body hereby resolved by **DECLARING IN ORDER RESOLUTION NO. 04 AND ORDINANCE NO. 01 BOTH SERIES OF 2022 OF BARANGAY MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE AS IT IS WITHIN THE PRESCRIBED DUTIES AND FUNCTIONS OF THE SANGGUNIANG BARANGAY PROVIDED UNDER RA 7160.**

RESOLVED FINALLY, to furnish copies of this resolution to all offices concerned for information, reference and appropriate action.

Carried unanimously"

I HEREBY CERTIFY to the correctness of the foregoing Resolution.

WILFREDO Q. DOMPALES
Sangguniang Bayan Secretary

**CERTIFIED CORRECT
AS TO ITS PASSAGE:**

ATTY. JOSECOR S. GEPOLONGCA
Municipal Vice Mayor
(Presiding Officer)

APPROVED:

ALBERTO J. BONGCAWEL
Municipal Mayor

DEC 28 2022



OFFICE OF THE SANGGUNIANG BAYAN

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Hon. Wilfredo A. Siasico, Asst. Majority Floor Leader	-do-
Hon. Roel J. Fabiran,	-do-
Hon. Rey L. Anugon	-do-
Hon. Wencito B. Intoy,	-do-
Hon. Billynel C. Catig,	-do-
Hon. Estrella S. Zapatos, Minority Floor Leader	-do-
Hon. Maribel C. Okay, LIGA President	-do-
Hon. Phil A. Saraga, SK Fed. President	-do-
Hon. Johnny C. Anugon, Sr. IPMR	-do-

ABSENT:

None

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Series of 2022

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WHEREFORE, premised of the foregoing consideration, and on motion of Hon. Raul P. Dominise, duly seconded by Hon. Daisy A. Limbang, Hon. Joel J. Pabiran, and Wencito B. Intoy, it was

RESOLVED, as this body hereby resolved by **DECLARING IN ORDER RESOLUTION NO. 04 AND ORDINANCE NO. 01 BOTH SERIES OF 2022 OF BARANGAY MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE AS IT IS WITHIN THE PRESCRIBED DUTIES AND FUNCTIONS OF THE ANGGUNIANG BARANGAY PROVIDED UNDER RA 7160.**

RESOLVED FINALLY, to furnish copies of this resolution to all offices concerned for information, reference and appropriate action.

Carried unanimously"

I HEREBY CERTIFY to the correctness of the foregoing Resolution.

WILFREDO Q. DOMPALES
Sangguniang Bayan Secretary

**CERTIFIED CORRECT
AS TO ITS PASSAGE:**

ATTY. JOSECOR S. GEPOLONGCA
Municipal Vice Mayor
(Presiding Officer)

APPROVED:

ALBERTO J. BONGCAWEL
Municipal Mayor

DEC 28 2022

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ZAMBOANGA DDEL NORTE
MUNICIPALITY OF SIAYAN
BARANGAY MANGILAY
OFFICE OF THE BARANGAY COUNCIL

EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF THE BARANGAY COUNCIL OF MANGLAY, SIAYAN, ZAMBBOANGA DEL NORTE HELD AT THE BARANGAY HALL ON ~~07~~¹¹ DAY ~~SEPTEMBER~~^{SEPTEMBER}, 2022 AT 8:03 IN THE MORNING.

PRESENT:

Hon. HERRY	R. CABANILLA	Punong Barangay
Hon. MARLON	M. BASONG	Sangguniang Barangay Member
Hon. RUBEN	M. BUCAN	Sangguniang Barangay Member
Hon. VIRGILIO	M. BUCAN	Sangguniang Barangay Member
Hon. RUDY	P. TUBIGAN	Sangguniang Barangay Member
Hon. MERLYN	G. MARINDOQUE	Sangguniang Barangay Member
Hon. ANDRES	A. LUMAWAS	Sangguniang Barangay Member
Hon. GENEVIEVE	E. MARINDOQUE	Sangguniang Barangay Member
Hon. JERSON	S. TAGO SK Chairman	Sangguniang Barangay Member
Hon. JOVENO	E. GANTIAO SR. Brgy. IPMR	Sangguniang Barangay Member
Mr. ROMULO	T. TILIB	Barangay Secretary

ABSENT:

NONE

RESOLUTION NO. 04
Series of 2022

SANGGUNIAN BARANGAY RESOLUTION ADOPTING THE ANNUAL INVESTMENT PLAN (AIP) FOR CY 2022 OF BARANGAY MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE.

WHEREAS, the expanded Barangay Development Council (BDC) of Barangay Mangilay, through a participatory process during the Barangay Assembly has come up with Identified priority felt needs development project for inclusion in the Annual Investment Plan (AIP) for budget year 2022 promptly submitted to august body for adoption.

WHEREAS, the AIP for 2022 includes development projects prioritized under three sectors namely; Social Development, Economic Development and Environmental Management and it is found in order.

WHEREFORE, premises considered and on motion by Kagawad Merlyn Marindoque duly seconded by Kagawad Andres Lumawas, it was

RESOLVED, as this body hereby resolved to adopt the Annual Investment Plan for CY 2022 as formulated by the expanded Barangay Development Council in its Resolution No. 01 series of 2022 and the same operational in the Annual Budget of the Barangay for CY 2022 and the same operational.

RESOLVED FINALLY, that copies of this resolution will be forwarded / furnished to Sangguniang Bayan of Siayan, Zamboanga del Norte for their information and appropriate action.

Carried Unanimously;

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.

Prepared by:

ROMULO T. TILIB
Brgy. Secretary

Approved by:

HERRY R. CABANILLA
Punong Barangay

REPUBLIC OF THE PHILIPPINES
PROVINCE OF ZAMBOANGA DEL NORTE
MUNICIPALITY OF SIAYAN
BARANGAY MANGILAY

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE BARANGAY DEVELOPMENT COUNCIL OF MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE HELD AT THE BARANGAY HALL ON 17, AUGUST, 2022

PRESENT:

HON. HERRY	R. CABANILLA	PUNONG BARANGAY
HON. MARLON	M. BASONG	BARANGAY KAGAWAD
HON. RUBEN	M. BUCAN	-do-
HON. VIRGILIO	M. BUCAN	-do-
HON. RUDY	P. TUBIGAN	-do-
HON. MERLYN	G. MARINDOQUE	-do-
HON. ANDRES	A. LUMAWAS	-do-
HON. GENEVIEVE	E. MARINDOQUE	-do-
HON. JERSON	S. TAGO SK Chairman	-do-
HON. JOVENO	E. GANTIAO SR. Brgy. IPMR	-do-
MR. ROMULO	T. TILIB	BARANGAY SECRETARY
MR. ARNEL	D. ANTIQUINA	BARANGAY TREASURER
MS. GENEVIE	D. BELONO-AC	BRK
MR. FELIPE	T. OYAG	CHIEF TANOD
MR. NESTOR	CABANILLA	CHIEF LUPON
MRS. JOYCY LEY	P. GALITGUIT	RURAL NURSE
MRS. MARILY	B. MIGUEL	SCHOOL PRINCIPAL SECONDARY
MR. ARMANDO	E. FLORES	TERACHER- ELEMENTARY
MR. ANTONIO	C. EGUIA JR.	SENIOR CITIZEN PRESIDENT
MR. TOMAS	M. SASA	RELEGIOS SECTOR LEADER
MRS. HELEN	A. OYAG	BNS
MRS. BEBEGEN	C. BASALO	WOMENS ORGANIZATION PRESIDENT

RESOLUTION NO. OI
Series of 2022

BARANGAY DEVELOPMENT COUNCIL RESOLUTION FORMULATING THE ANNUAL INVESTMENT PLAN (AIP) FOR CALENDAR YEAR 2022 OF BARANGAY MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE.

Whereas, the Barangay Government Unit of Barangay Mangilay, though a participatory process during the Barangay Assembly and finalized by the expanded Barangay Development Projects for has come-up with identified priority felt needs development projects for Annual Investment Plan (AIP) for the year 2022.

Whereas, the AIP for 2022 includes development projects prioritized under the sector for development namely; Social Development, Economic Development and Environmental Management.

Wherefore, premises considered and on motion by Kagawad Rudy Tubigan duly seconded by Kagawad Marlon Basong, it was

Resolved, as it was hereby resolved to formulate the Annual Investment Plan for CY 2022.

Resolved Finally, that copies of this resolution will be forwarded / furnished to Sangguniang Bayan of Siayan, Zamboanga del Norte for their information and appropriate action.

Carried Unanimously;

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.

Prepared by:


ROMULO T. TILIB
Barangay Secretary

Approved by:


HERRY R. CABANILLA
Punong Barangay

PRACTICAL VISION STATEMENT

Barangay Mangilay

Municipality of Siayan, Zamboanga del Norte

Period Covered : (2022-2024)

VISION:

Usa ka malambuan, malinawon ug hapsay nga komunidad, nga abunda sa pagkaon, nagkahiusa, nagtinabangay ug labaw sa tanan mahadlukon sa Dios.

MISSION:

Ang atong pangagamhanang lokal makamugna ug malahutayong panginabuhiang agrikultura pinaagi sa paghugpong ug maayong pagdumala.

Priorities Development Project Year 2022
(20% of IRA) BUDGET YEAR 2022
Barangay : MANGILAY
Municipality of Siayan, Zamboanga del Norte
(in 000 pesos)

Estimated IRA: Php 4,232,334.00
x 20% : Php 841,666.80


AIP Reference	Program/Project/Activity/ Description	Schedule of Implementation			Expected Outputs (6)	Funding source (7)	Maintenance			TOTAL (11)	AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
		Implementing Office/ Agency (3)	Start Date (4)	Completion Date (5)			Personnel Service (PS) (8)	and other Operating Expenses (9)	Capital Outlay (10)		Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000	SOCIAL DEVELOPMENT (2)												
3000-1	CONST./REHAB. 2 STOREY MULTIPURPOSE HALL/COVERED COURT	BLGU	Jan. 2022	Dec. 2022	2 STOREY MULTIPURPOSE HALL/COVERED COURT constructed &	20% DF			50,000.00	50,000.00	50.00		A234-01
3000-2	CONST./REHAB. OF SPRING DEVELOPMENT	BLGU	Jan. 2022	Dec. 2022	Spring Development Constructed & Rehabilitated	20% DF			50,000.00	50,000.00	50.00		A111-04
3000-3	INSTALLATION OF STREET LIGHT MANGILAY PROPER	BLGU	Jan. 2022	Dec. 2022	STREET LIGHT MANGILAY PROPER installed	20% DF			50,000.00	50,000.00	50.00		M611-03
3000-4	Installation ELECTRIFICATION FROM PARKE TO BULAAAN	BLGU	Jan. 2022	Dec. 2022	ELECTRIFICATION FROM PARKE TO BULAAAN installed	20% DF			30,000.00	30,000.00	30.00		M611-03
3000-5													
	Sub Total								180,000.00	PHP 180,000.00			

AIP Reference Code (1)	Program/Project/Activity/ Description (2)	Schedule of Implementation			Expected Outputs (6)	Funding source (7)	Maintenance			TOTAL (11)	AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)
		Office/ Agency (3)	Start Date (4)	Completion Date (5)			Personal Service (P) (8)	and other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)		Climate Change Adaptatio n (12)	Climate Change Mitigation (13)	
ECONOMIC DEVELOPMENT													
8000-1	Counterpart funds to NGOs, NGAs / & other development Projects	BLGU	Jan. 2022	Dec. 2022	Funds Counterparted	20% DF		100,000.00		100,000.00	100.00		A234-01
8000-2	Const./Rehab. Of FMR (Farm to Market Roads) to all sitios	BLGU	Jan. 2022	Dec. 2022	FMR (Farm to Market Roads) Rehabilitated/ Constructed	20% DF			150,000.00	150,000.00	150.00		A234-01
8000-3	REHAB./IMPVT. PALUWAY BRIDGE	BLGU	Jan. 2022	Dec. 2022	PALUWAY BRIDGE Improved/Rehabilitated	20% DF			50,000.00	50,000.00	50.00		A254-01
8000-4	CONST./REHAB 2 STOREY PUBLIC MARKET W/ TOILET	BLGU	Jan. 2022	Dec. 2022	2 STOREY PUBLIC MARKET W-/TOILET Constructed / Rehabilitated	20% DF			100,000.00	100,000.00	100.00		A234-02
8000-5	REHAB/IMPVT. FMR SOGUILON TO MANGILAY W/ LINE DITCH	BLGU	Jan. 2022	Dec. 2022	FMR SOGUILON TO MANGILAY W/ LINE DITCH Improved/ Rehabilitated	20% DF			50,000.00	50,000.00	50.00		A254-01
8000-6	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS	BLGU	Jan. 2022	Dec. 2022	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS Purchased	20% DF			31,666.80	31,666.80	31.66		A254-01
8000-7	CONST. OF HANGING FOOT BRIDGE PARKE TO BULAAAN	BLGU	Jan. 2022	Dec. 2022	HANGING FOOT BRIDGE PARKE TO BULAAAN Constructed	20% DF			100,000.00	100,000.00	100.00		A234-02
Sub Total								100,000.00	481,666.80	581,666.80	PHP		

C. ENVIRONMENTAL MANAGEMENT														
Reforestation and urban greening program														
9000-1	Const. / Establishment of Material Recovery Facility (MRF)	BLGU	Jan. 2022	Dec. 2022	(Material Recovery Facility) Established/ Constructed	20% DF				50,000.00	50,000.00	50.00		M324-01
9000-02														
	CONST. OF RCA	BLGU	Jan. 2022	Dec. 2022	RCA Constructed	20% DF				30,000.00	30,000.00	30.00		M324-01
	Sub Total										PHP 80,000.00			

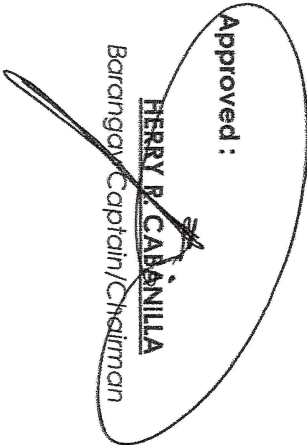
SUMMARY BY PROGRAM

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Prepared by: 
ROMULO T. ILIB
Barangay Secretary

Reviewed by: 
ARNEL D. ANTIQUINA
Brgy. Treasurer


JOLIE D. CARDENTE
PIC-MPDC

Approved: 
HERRY R. CABANILLA
Barangay Captain/Chairman

BARANGAY DEVELOPMENT RISK REDUCTION MANAGEMENT PLAN

CY-2022

Barangay of: MANGILAY

Municipality: Siayan Zamboanga del Norte

Total 5% Cf= Php 211,616.70
70% of 5%= Php 148,131.69

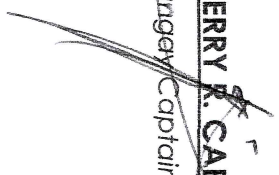
AIP Reference Code (1)	Program/Project/Activity/ Description (2)	Implementing Office/Agency (3)	Schedule of Implementation		Expected Outputs (6)	Amount					AMOUNT of Climate Change Expenditure		CC Typology Code (14)
			Start Date (4)	Completion Date (5)		Funding source (7)	Maintenance			Climate Change Adaptation (12)	Climate Change Mitigation (13)		
							Personal and other expenditures	Service (PS) (8)	Operating Expenses (MOOE) (10)			TOTAL (11)	
	1. MITIGATION												
	A. Tree Planting activities	BDRRMC	Jan. 2022	Dec. 2022	Planted Trees with tree guards	70%		10,000.00		10,000.00		-	A314-09
	b. Clearing of Waterways	BDRRMC	Jan. 2022	Dec. 2022	waterways cleared	70%		10,000.00		10,000.00			A314-09
	Sub -total							20,000.00		20,000.00			
	2. PREPAREDNESS												
	Organization and Training of brgy. Emergency Responders		Jan. 2022	Dec. 2022	Barangay Emergency Responders organized and trained	BLGU		20,000.00		20,000.00		-	A413-04
1		BDRRMC											
2	Conduct monitoring and Evaluation to disaster prone area	BDRRMC	Jan. 2022	Dec. 2022	Monitoring & evaluation to disaster prone area conducted	BLGU		2,000.00		2,000.00		-	A234-02

	Road Clearing operation (Provision of Meads & Snacks	BDRMC	Jan. 2022	Dec. 2022	Meads & snacks provided for Road Clearing Operation	BLGU		5,000.00		5,000.00				A234-02
	Procurement of Communication Equipment 14 units HHR	BDRMC	Jan. 2022	Dec. 2022	Communication Equipment 2 units HHR procured	BLGU		70,000.00		70,000.00				A234-02
	Procurement of Food & supplies (Relief Goods) for the assistance of affected Familys of COVID-19 Positive)	BDRMC	Jan. 2022	Dec. 2022	Relief Goods Procured	BLGU		21,131.69		21,131.69				A224-02
	Sub -total							118,131.69		118,131.69				
	Sub-Total													
	3. RESPONSE													
	1. Procurement of Food Supplies for stock filling for immediate delivery of relief services	BDRMC	Jan. 2022	Dec. 2022	Food & Supplies for stock filling for immediate delivery of relief services procured	BLGU		10,000.00		10,000.00				- A413-04
	Sub-Total							10,000.00		10,000.00				
	4. QUICK RESPONSE	BDRMC	Jan. 2022	Dec. 2022				63,485.01		63,485.01				
SUMMARY														
	A. Mitigation							20,000.00	-	20,000.00				
	B. Preparedness							118,131.69	-	118,131.69				
	C. Response							10,000.00	-	10,000.00				
	D. QUICK RESPONSE							63,485.01	-	63,485.01				
	GRAND TOTAL							211,616.70		211,616.70				

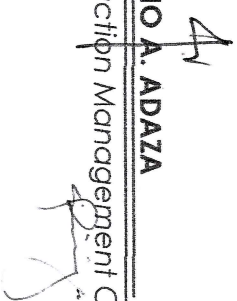
Prepared & Submitted by:


ROMULO TILLE
Barangay Secretary

Approved by:


HERRY R. CABANILLA
Barangay Captain/Chairman

Reviewed by:



RENERIO A. ADAZA
Municipal Risk Reduction Management Officer (Des.)

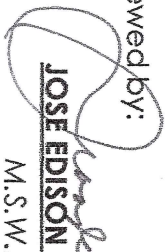
MUNICIPALITY OF SIAYAN
 Barangay Council for the Protection of Children (BCPC)
 BARANGAY MANGILAY
 PLAN OF ACTION FOR CHILDREN
 CY 2022

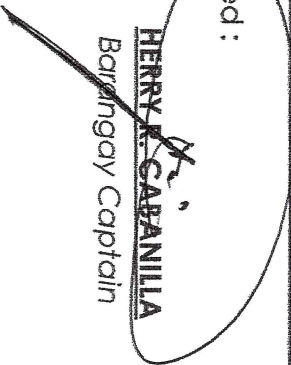
Amount 1%Php 42,083.34

#	Identified issues/concerns	Goal	Program/Project/Activities	Brief Description	Expected Output	Performance Indicators/Standards	Beneficiary	Location/Coverage	Estimated Cost & Resource Requirement	Responsible Agencies	Time Frame/				Source of Fund	
											Q1	Q2	Q3	Q4	Internal (LCPC, GenFund, 20%, GAD, etc)	External (Private, NGO, Community)
I. SURVIVAL																
	Health & Nutrition	To improve health & nutrition status of the Brgy./Support PHATSS	Monitoring & Evaluation for health & nutrition status of children	Conduct monitoring & evaluation on the health & nutrition status of the Barangay	Monitored & Evaluated	90-100% of health & nutrition status issues & concern has been improved	Childrens & Brgy. Constituents	7 sitios of Brgy. MANGILAY	10,000.00	MHO,MS WDO,BLG U.LGU					1% BCPC FUND	BLGU, LGU, H.O
II. DEVELOPMENT																
	Identified 55 of school age children not in school	To increase attendance in school	Mapping advocacy campaign to all parents	Conduct sitio visitation & education campaign	Identified school age children enrolled in elem. & high school	100% of identified school children attending regular classes	School aged children	7 sitios of Brgy. MANGILAY	5,000.00	MHO,MS WDO,BLG U.LGU					1% BCPC FUND	DSWD

III. PROTECTION											
Notable cases of child abuses like physical, mental, emotional and verbal	Eliminate /control child abuse in all forms	Strengthened Brgy. Council for the protection of Children	Conduct regular meetings and childrens forum	Enhanced participation of children, issues of child abuse discussed and resolved	All cases of all forms of child abuse are eliminated in homes and community	All children victims of child abuse parents	7 sitios of Brgy. MANGILAY	7,083.34	MHO,MS WDO,BLG		1% BCPC FUND
IV. PARTICIPATION											
Less participation of children in issues affecting them	To include children in activities that will enhance their participation on Membersh ip in BCPC	Conduct children summit, Ensure children representation to special bodies council	Conduct of children assembly and or symposium annually to hear childrens views and opinions on issues affecting BCA -YOUTH AWARENESS	Symposium and consultation conducted attended by children	All views of children aged 12-17 are sought and considered on local government decision that affect them	In School & Out of School youth	Brgy. MANGILAY, Covered court	20,000.00	MHO,MS WDO,BLG		1% BCPC FUND
Total								42,083.34			

Prepared by: 
ROMULO TILIB
 Barangay Secretary

Reviewed by: 
JOSE EDISON A. ADAZA
 M.S.W.D.O

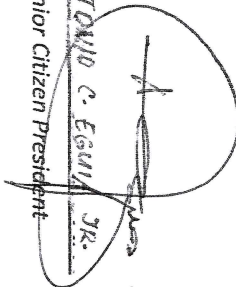
Approved: 
HERRY A. CABANILLA
 Barangay Captain

MUNICIPALITY OF SIAYAN
 SENIOR CITIZEN & PWD's ACTION PLAN
 BARANGAY MANGILAY
 CY - 2022

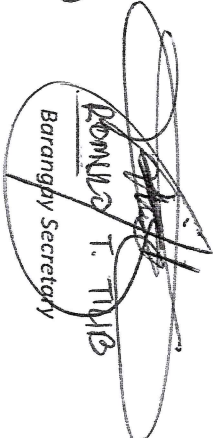
Amount 1%Php 42,323.34

Identified # issues/concerns	Goal	Program/Project/Activities	Brief Description	Strategies & Expected Output	Performance Indicators/Standards	Beneficiary	Location/Coverage	Estimated Cost & Resource Requirement	Responsible Agencies	Time Frame/ Schedule				Source of Fund	
										Q1	Q2	Q3	Q4	1% CSF OF BLGU Total Annual Budget	External (Private, NGO, Community)
Not all Senior Citizens are aware of their mandated rights as provided under RA 9994, otherwise known as the expanded Senior Citizens Act of 2010	To increase senior citizens awareness of their mandated rights per RA 9994 & other related laws & MCs issued by the DILG & DSWD. Update their mortuary funds/contribution.	Quarterly Meetings & awareness Campaign of Senior Citizens & PWDs	Conduct quarterly meetings of the senior citizens Assn. to give updates of their status of mortuary funds & related issues & concerns, including those of the PWDs	Announced meetings as scheduled during market days of the Barangay Senior Citizens updated of relevant information.	Senior citizens are informed of their obligations to the association and able to pay what is due to the association.	Registered active members of the senior citizens association.	All legitimate member associations of the BSCAP and PWDs.	20,000.00	BLGU of MANGILAY	5,000.00	5,000.00	5,000.00	5,000.00	1% SC FUND	

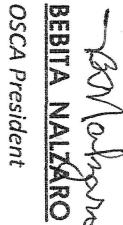
Officers of federation of senior citizens have no means of financial resources where their travel expenses while attending MFSCAP meetings	To be able to attend MFSCAP meetings	Provision of Travel Allowance	Provision of travel allowance s to officers/ designate d BSCAP officer to attend MFSCAP meetings.	Allocate funds for travel allowance s for the concerne d officers of the senior citizens associatio n	Receive invitation messages from MFSCAP on schedules of meetings/cer t. of appearance	Officially designate d elected officers of the senior citizens associatio n	Designate d officers of BSCAP associatio n of Barangay MANGILAY	2,323.24	BLGU of MANGILAY	500.00	500.00	500.00	8,323.24	1% SC FUND
TOTAL							PHP	42,323.34						



ANTONIO C. EGUIA JR.
 Senior Citizen President

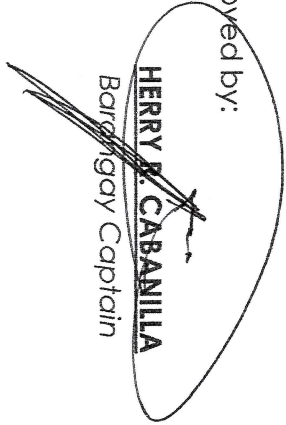


DENNIS T. TUMB
 Barangay Secretary



BEBITA MALZARO
 OSCA President

Approved by:



HERRY R. CABANILLA
 Barangay Captain

Not all senior citizen are aware of their rights as provided under RA 9994, otherwise known as the expanded senior citizens act 2010	To increase senior citizens awareness of their rights per presidential proclamation no. 470 mandating the celebration of the Elderly Filipino Week	Filipino Elderly Week Celebration to be held every 1-7th day of october per year	Celebration of elderly of Filipino senior week of citizens	Provision of Meals & snacks	Meals & snacks and uniforms provided.	Registered active members of the senior citizens association	All legitimate members of the senior citizens association	20,000.00	BLGU of MANGILAY	-	-	-	20,000.00	1% SC FUND	
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BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN OF ACTION (BADPA)

CY 2022-2024


Region: IX
Province: Zamboanga del Norte
City/Municipality: Siayan
Barangay: MANGILAY
Total BADAC Budget: 17,376.34
Php

PROGRAMS/PROJECTS/ACTIVITIES (PPAs)	SCHEDULE OF IMPLEMENTATION		OUTPUT/RESULT	FUNDING ALLOCATION (PHP)			SOURCE OF FUNDS	RESPONSIBLE PERSON/OFFICE	REMARKS
	STARTING DATE	COMPLETION DATE		2022	2023	2024			
1. Strengthening /Revitalization of BADAC (Attendance to orientations, seminars & trainings)	January 2022	December 2024	Strengthened & capacitated BADAC mem.	2,500.00			MOOE	BADAC MEMBERS	
2. Conduct BADAC meetings, House cluster Purok meetings)	January 2022	December 2024	Fully functional BADAC	2,500.00			MOOE	BADAC MEMBERS	
3. Support to BADAC Assessment & if preparation of documents/documentation	January 2022	December 2024	Assessed & prepared documentations	2,500.00			MOOE	BADAC MEMBERS	
4. Strengthening drug referral Desk & Designation of duty officer (Provision of Supplies, Materials, & Equipments)	January 2022	December 2024	Strengthened & functional Drug Referral Desk	2,500.00			MOOE	BADAC MEMBERS	
5. Provision to support to Persons Who Use Drugs (PWUDs/ Drug surrenderees(Moral Recovery, Health , Support to livelihood and CAPDEV,)	January 2022	December 2024	Provided support activities conducted to PWUDS	5,000.00			MOOE	BADAC MEMBERS	
6. Maintain Barangay Database of all Drug related incidence	January 2022	December 2024	Upadated database	2,376.34			MOOE	BADAC MEMBERS BRGY. SECRETARY	
GRAND TOTAL				17,376.34					

Prepared By:


ROMULO N. N. B.
BADAC Secretariat

Approved By:



HERRY R. CABANILLA
BADAC Chairperson

BARANGAY PEACE AND ORDER AND PUBLIC SAFETY (BPOPS) PLAN
CY 2022-2024


Region: IX
Province: Zamboanga del Norte
City/Municipality: Siayan
Barangay: MANGILAY


FOCUS AREA/ISSUE/ STRATEGY	PROGRAMS/PROJECTS/ACTIVITIES (PPAs)	SCHEDULE OF IMPLEMENTATION		OUTPUT/RESULT	FUNDING ALLOCATION (PHP)			SOURCE OF FUNDS	RESPONSIBLE PERSON/OFFICE	REMARKS
		STARTING DATE	COMPLETION DATE		2022	2023	2024			
A. PEACE & ORDER										
ANTI-ILLEGAL DRUGS										
	1. Support to BADAC plan (PPAs, PROGRAMS and Activities)	January 2022	December 2024	Fully functional BADAC	17,376.34			MOOE	BADAC MEMBERS	
CRIME PREVENTION	1. Provision of Financial support to BSPO/Brgy. Tanods	January 2022	December 2024	Financial support provided to Brgy. Tanods	147,742.64			PS	BRGY. CAPTAIN, TREAS. & TANODS	
	2. Provision of Financial support to Lupong Tagapamayapa members	January 2022	December 2024	Financial support provided to Lupong	32,751.25			PS	BRGY. CAPTAIN, TREAS. & LUPONS	
B. PUBLIC SAFETY										
Disaster Management / Rescue & Control	1. Organization and Training of brgy. Emergency Responders	January 2022	December 2024	Barangay Emergency Responders organized and trained	20,000.00			CF	BRGY. OFFICIALS	
Disaster Management / Rescue & Control	2. Conduct monitoring and Evaluation to disaster prone area	January 2022	December 2024	Monitoring & evaluation to disaster prone area conducted	2,000.00			CF	BRGY. OFFICIALS	
	3. Road Clearing operation (Provision of Meds & Snacks)	January 2022	December 2024	Meds & snacks provided for Road Clearing Operation	5,000.00			CF	BRGY. OFFICIALS	
	4. Procurement of Food & supplies (Relief Goods) for assistance of affected Families of COVID-19 Positive)	January 2022	December 2024	Relief Goods Procured	21,131.69			CF	BRGY. OFFICIALS	
	5. Procurement of Food Supplies for stock filling for immediate delivery of relief services	January 2022	December 2024	Food & Supplies for stock filling for immediate delivery of relief services procured	10,000.00			CF	BRGY. OFFICIALS	
Environmental Enhancement	Tree Planting activities	January 2022	December 2024	Planted Trees with tree guards	10,000.00			CF	BRGY. OFFICIALS	
	Clearing of Waterways	January 2022	December 2024	waterways cleared	10,000.00			CF	BRGY. OFFICIALS	
TOTAL					276,001.92					

Prepared By:

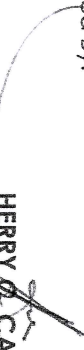

ROMULO TILIB
BROPS Secretariat

Concurred:

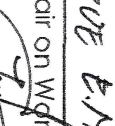

R. P. Tan
SBM Chair on Peace & Order

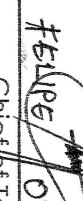

RENE M. P. Tan
Scheer Principal


Approved By:

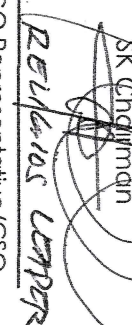

HERRY A. CABANILLA
BADAC Chairperson




J. S. Jago
SBM Chair on Women & Family


F. OYAS
Chief of Tanod


JERSON S. JAGO
SK Chairman


R. S. LOPEZ
NGO Representative/CSO

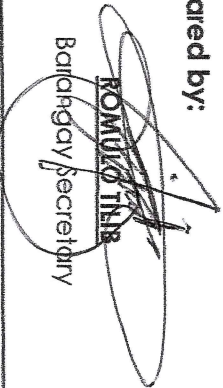
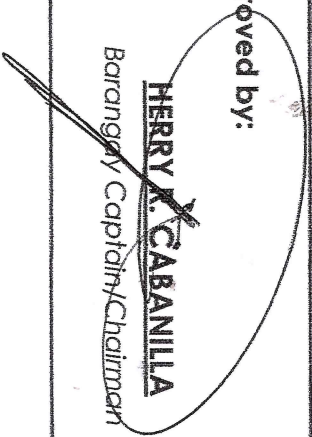
Faith Based Organization / Rep.

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2022

Region: IX
Province: ZAMBOANGA DEL NORTE
City/Municipality: SIAYAN
Barangay: MANGILAY

Total Budget of Barangay: 4,232,334.00
Total GAD Budget: 211,616.70

Gender Issue/GAD Mandate (1)	GAD Program/ Project / Activity (2)	Performance Indicator & Target (3)	GAD Budget (4)	Responsible Person (5)
A. Client-Focused				
1. Children under ECCD /Daycare programs have inadequate request received	Provision of Supplies & Materials to ECCD /DCC	ECCD / DCC provided with Supplies & Materials	25,000.00	BNS, BHW, DCW, BRGY. TREAS. & Brgy. Captain
	Conduct Health & Nutrition Programs and activities (Supplemental Feeding & Daycare Services)	Conducted supplemental feeding program to 25 children thrice a year & other health & nutrition programs & Daycare services implemented.	25,000.00	BLGU
2. All existing association were not capacitated to skilled in generating programs to augment livelihood status	Conduct/participation of skills training / hands on training for all existing associations of GAD related activities/program	1 skills training/hands on training, 4 meetings & 2 Seminars for 7 existing associations were Conducted & participated	30,000.00	association officials. BT, BS & BC
SUB-TOTAL A			80,000.00	
B. Organization-focused				
1. Institutional Mechanism to implement MCW (JMC2013-01,Sec #4)	Conduct/attendance of meetings, planning/Budgeting & feedbacking of implemented PPAs to GFPS members of GAD related activities/program	4 quarterly meetings & Planning/ budgeting & feedbacking attended by GFPS members	20,827.70	BLGU
	Attendance of Seminars & Trainings of DCWs, BHWs, BNS,GFPS members & Brgy. officials of GAD related activities/program	Seminars & Trainings attended	35,000.00	BLGU

2. Barangay Workers handling ECCD/DC program, Nutrition Program & Health services have less financial support in performance of their duties & functions.	Provision of Financial Support/honorarium to Daycare Workers, BHW & BNS in Conducting ECCD / DC programs & health & nutrition services & activities	1 DCW, 5 BHW & 1 BNS, Provided financial support during the implementation of ECCD , Nutrition, Health and Sanitation Program	75,789.00	BLGU
SUB-TOTAL B			131,616.70	
C. ATTRIBUTED PROGRAMS				
TITLE OF BARANGAY PROGRAM OR PROJECT (6)	HGDG Design/ Funding Facility/ Generic Checklist Score (7)	Total Annual Program/ Project Budget (8)	GAD Attributed Program/ Project Budget (9)	Responsible Person (10)
GRAND TOTAL (A + B + C)			211,616.70	
Prepared by:  ROMULO TINE Barangay Secretary	Approved by:  HERRY K. CABANILLA Barangay Captain/Chairman		Reviewed By: GAD FOCAL PERSON	

ANNEX C: CCET QUALITY REVIEW & ASSURANCE GUIDELINES

CCET QUALITY REVIEW AND ASSURANCE FORM

PROGRAM/PROJECT/ ACTIVITY (PPA) DESCRIPTION	CC TYPOLOGY USED	MAIN OBJECTIVE	CC OBJECTIVE	CLIMATE RISK BEING ADDRESSED	CLIMATE INFORMATION USED?	ALIGNMENT OF PPA WITH LGU PLANS					
						A I P	C D P	B D R M			
1.Construction of 2 storey multipurpose hall/cover court	A234-01	Promote Entrepreneurial ship For economic development	Provide convenient and good services to traders	Disasters/calamities Due to climate change	PAG ASA / Local Disaster Statistics	X					
2.Construction/ Rehabilitation Spring development	A111-04	Access to potable water	Provide potable water during dry season	Drought	Drought Statistic	X					
3.Rehabilitation/Improvement of Day Care Centers	A214-02	To have convenient learning center for pre scholar	Provide comfortable learning area for children	Calamities (Storms, Floods, Landslides)	Local Disaster Statistic	X					
4.Rehabilitation/improvement of Health Center	A214-02	Deliver good health services	Provide comfortable space for patients and victims	Global warning, air temperature, Floods, Landslides	PAG ASA/ Local Disaster Statistics	X					
5.Installation of street light by street Mangilay Proper	M611-03	Enlighten household of the following sitios	Provide electricity to sitio households	Calamities (storms, Floods, Landslides)	PAG ASA/ Local Disaster Statistics	X					

ANNEX C. CCET QUALITY REVIEW & ASSURANCE GUIDELINES

CCET QUALITY REVIEW AND ASSURANCE FORM

PROGRAM/PROJECT/ ACTIVITY (PPA) DESCRIPTION	CC TYPOLOGY USED	MAIN OBJECTIVE	CC OBJECTIVE	CLIMATE RISK BEING ADDRESSED	CLIMATE INFORMATION USED?	ALIGNMENT OF PPA WITH LGU PLANS					
						A I P	C D P	B D R M			
6.Construction/Rehabilitation Farm to Market Road of all sitios	A224-02	Rehabilitate eroded on damage road	Provide road access to constituents	Calamities (storms, floods, landslides	Local Disaster Statistics	X					
7.Construction of 2 storey Public Market with Public Toilet	A234-04	Promote entrepreneurial ship for economic development	Provide convenient and good services to traders	Disaster/Calamities due to climate change	PAG ASA/ Local Disaster Statistics	X					
8.Establishment of Material Recovery Facility (MRF)	M324-01	Construct Sanitary landfill	Conduct tree planting activities	Disaster/Calamities due to climate change	PAG ASA/ Local Disaster Statistics	X					
9. Construction of Residual Contentment Area.	M324-01	Construct RCA for composting and recovery	Provide proper waste disposable building	Disaster/Calamities due to climate change	PAG ASA/ Local Disaster Statistics	X					
10.Agricultural Development Cassava, Rubber Nurseries	M324-02	Provide seedlings & other fruit bearing tress	Provide proper waste disposable box	Disaster/Calamities due to climate change	PAG ASA/ Local Disaster Statistics	X					
11.Rehabilitation/Improvement of Paluway Bridge	A224-02	Provide road access to constituents	Construct bridge	Calamities (storms, Floods, Landslides)	PAG ASA/ Local Disaster Statistics	X					

(BPOPS PLAN)
Year 2022
BARANGAY MANGILAY

Region: IX

Province: Zamboanga del Norte

[illegible]

Republic of the Philippines
PROVINCE OF ZAMBOANGA DEL NORTE
Municipality of Siayan
BARANGAY Mangilay

OFFICE OF THE BARANGAY COUNCIL

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE, HELD AT THE BARANGAY HALL ON THE 21th DAY OF september, 2022.

PRESENT:	HERRY R. CABANILLA	-	Barangay Captain
	MARLON M. BASONG	-	Barangay Councilor
	RUBEN M. BUCAN	-	Barangay Councilor
	VIRGILIO M. BUCAN	-	Barangay Councilor
	RUDY P. TUBIGAN	-	Barangay Councilor
	MERLYN G. MARINDOQUE	-	Barangay Councilor
	ANDRES A. LUMAWAS	-	Barangay Councilor
	JENEVIEVE A. MARINDOQUE	-	Barangay Councilor
	JOVENO E. GANTIAO	-	Barangay IPMR
	JERSON S. TAGO	-	SK Chairperson

ABSENT: NONE

BARANGAY APPROPRIATION ORDINANCE NO. 01
Series of 2022

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE, IN THE AMOUNT OF FOUR MILLION TWO HUNDRED THIRTY TWO THOUSAND THREE HUNDRED THIRTY FOUR PESOS (4,232,334.00) FOR VARIOUS EXPENDITURES EMBODIED IN THE GENERAL FUND FOR ANNUAL BUDGET 2022

BE IT ORDAINED by the Sangguniang Barangay of Mangilay, Siayan, Zamboanga del Norte, in session assembled.

SECTION I – SOURCE OF FUNDS: The following income as indicated hereof, are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority Development Projects, Programs and Activities of Barangay Mangilay, Siayan, Zamboanga del Norte.

ESTIMATED INCOME FOR BUDGET YEAR 2022	AMOUNT
National Tax Allotment	4,208,334.00
Share from Real Property Tax	3,000.00
Community Tax	4,000.00
Clearance Certification Fees	10,000.00
Subsidy from other LGU	1,000.00
Market Fees/Income from Market	4,000.00
Misc. Income and Other Service Revenue	2,000.00
TOTAL	4,232,334.00

SECTION II – APPROPRIATION OF FUNDS:

(a) The following sum or so much thereof as maybe necessary, are hereby appropriated out of Tax Revenue Operations, Miscellaneous Income and other local source in the Local Treasury of Barangay Mangilay, for the following expenditures:

• Personal Services (PS)	1,749,431.23
• MOOE	710,362.49
• 20% Development Fund	841,666.80
• 10% SK Fund	423,233.40
• 5% BDRMF	211,616.70
• 5% GAD Fund	211,616.70
• 1% Senior Citizen/PWD	42,323.34
• 1% Children Fund	42,083.34
TOTAL	4,232,334.00

(b) That the budget documents appended herein are form part and parcel of the authorized Annual Budget FY 2022

BBP Form No. 1	Budget of Expenditures and Sources of Financing
BBP Form No. 2	Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Result
BBP Form No. 2a	List of Projects Chargeable Against the 20% Development Fund
BBP Form No. 3	Personnel Schedule/Plantilla of Personnel

SECTION III – The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the Barangay and are to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	BUDGET YEAR 2022	
	Performance Indicator	Estimated Output
Personnel Services	Personnel/employees' record of accomplishment and services rendered	100% of Personnel/Employees received their honoraria and other benefits
Maintenance and Other Operating Office Expenditures	Barangay Officials & employees attended Capability Building, Seminars & Trainings	100% of the Barangay Officials & employees are well equipped with the knowledge relative to their functions and responsibilities
	Delivery of Office functions and services to the clients and office operations	Acquired/Purchased Office Supplies and materials necessary for the delivery of office or basic services and office operations
Capital Outlay	Delivery of Office functions and services to the clients and office operations	Acquired/Purchased Office Equipment, furniture and fixtures necessary for the delivery of office or basic services and office operations
	Maintenance of Government Properties and Office Equipment	Well-maintained Barangay Government Facilities equipment and structures

SECTION III – The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the Barangay and are to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	BUDGET YEAR 2022	
	Performance Indicator	Estimated Output
20% DEVELOPMENT FUND		
Counterpart funds to NGOs, NGAs / & other development Projects	Allocated/Appropriated Counterpart Funds for Development Projects	1 or 2 Development Projects will be constructed from the NGO's/NGA's and other Government Agencies
CONST./REHAB. 2 STOREY MULTIPURPOSE HALL/COVERED COURT	2 STOREY MULTIPURPOSE HALL/COVERED COURT Constructed & Rehabilitated	2 STOREY MULTIPURPOSE HALL/COVERED COURT Constructed & Rehabilitated
CONST./REHAB SPRING DEVELOPMENT	SPRING DEVELOPMENT Constructed & Rehabilitated	SPRING DEVELOPMENT Constructed & Rehabilitated
INSTALLATION OF STREET LIGHT MANGILAY PROPER	STREET LIGHT MANGILAY PROPER installed	20 STREET LIGHT MANGILAY PROPER installed
REHAB./IMPVT. PALUWAY BRIDGE	PALUWAY BRIDGE Rehabilitated & improved	1 unit PALUWAY BRIDGE Rehabilitated & improved
REHAB/CONST. OF FMR ALL SITIOS	FMR ALL SITIOS Rehabilitated & Constructed	Constructed/Rehabilitated 3 Kilometer FMR
CONST./REHAB 2 STOREY PUBLIC MARKET W/ TOILET	2 STOREY PUBLIC MARKET W/ TOILET constructed & rehabilitated	2 STOREY PUBLIC MARKET W/ TOILET constructed & rehabilitated
REHAB/IMPVT. FMR SOGUILON TO MANGILAY W/ LINE DITCH	FMR SOGUILON TO MANGILAY W/ LINE DITCH Rehabilitated & Improved	3 KM. FMR SOGUILON TO MANGILAY W/ LINE DITCH Rehabilitated & Improved
ESTABLISHMENT OF MRF	ESTABLISHED OF MRF	6 MRF ESTABLISHED
Installation ELECTRIFICATION FROM PARKE TO BULAN	ELECTRIFICATION FROM PARKE TO BULAN INSTALLED	6 UNIT ELECTRIFICATION FROM PARKE TO BULAN INSTALLED
FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS DISTRIBUTED	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR 100 AFFECTED HOUSEHOLDS DISTRIBUTED
CONST. OF RCA	RCA CONSTRUCTED	1 UNIT RCA CONSTRUCTED
CONST. OF HANGING FOOT BRIDGE PARKE TO BULAN	HANGING FOOT BRIDGE PARKE TO BULAN CONSTRUCTED	1 UNIT HANGING FOOT BRIDGE PARKE TO BULAN CONSTRUCTED

SECTION IV – GENERAL PROVISIONS: The following policies are authorized for the Fiscal Year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency
- b. Priority in the use of income shall be for budgetary requirements as mandated by the local code.
 - 20% of NTA for Development Projects
 - 10% SK Fund
 - 5% BDRRMF
 - 5% GAD Fund
 - 1% Senior Citizen/PWD
 - 1% Children Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for the basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of R.A. 9184.

SECTION V – EFFECTIVITY: This Ordinance shall take effect immediately upon its approval.

Enacted this 24 day of SEPTEMBER, 2022

Carried unanimously.

NAME	POSITION	SIGNATURE
HERRY R. CABANILLA	Barangay Captain	
MARLON M. BASONG	Barangay Kagawad	
RUBEN M. BUCAN	Barangay Kagawad	
VIRGILIO M. BUCAN	Barangay Kagawad	
RUDY P. TUBIGAN	Barangay Kagawad	
MERLYN G. MARINDOQUE	Barangay Kagawad	
ANDRES A. LUMAWAS	Barangay Kagawad	
JENEVIEVE A. MARINDOQUE	Barangay Kagawad	
JERSON S. TAGO	SK Chairperson	
JOVENO E. GANTIAO	IPMR	

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance

Prepared by:

ROMULO T. TILIB

Barangay Secretary

Attested by:

RUDY P. TUBIGAN

Chairman, Committee on Appropriation

Approved:

HERRY R. CABANILLA

Barangay Captain

PARTICULARS	ACCOUNT CODE	INCOME CLASSIFICATION (R/NR)	PAST YEAR (2020 ACTUAL)	CURRENT YEAR APPROPRIATION (2021)			BUDGET YEAR 2022 (PROPOSED)
				1ST SEMESTER	2ND SEMESTER	TOTAL	
SPECIAL PURPOSE APPROPRIATION (SPA)							
20% DEVELOPMENT FUND							
MAINTENANCE & OTHER OPERATING EXPENSE (MOOE)							
COUNTERPART FUNDS TO NGOS & NGAS & OTHER DEVELOPMENT PROJECTS	5-02-99-990		-	-	5,000.00	10,000.00	100,000.00
CAPITAL OUTLAY (CO)							
CONST./REHAB. 2 STOREY MULTIPURPOSE HALL/COVERED COURT	1-07-09-020		-	100,000.00		100,000.00	50,000.00
CONST./REHAB SPRING DEVELOPMENT	1-07-03-040		-	75,000.00		100,000.00	50,000.00
REHAB./IMPVT. DAYCARE CENTER	1-07-09-020		-	-	-	1,000.00	
REHAB./IMPVT. OF HEALTH CENTER	1-07-09-020		-	-	-	1,000.00	
INSTALLATION OF STREET LIGHT MANGILAY PROPER	5-02-99-990		-	50,000.00		50,000.00	50,000.00
REHAB./IMPVT. PALUWAY BRIDGE	5-02-09-020		-	-	-	100,000.00	50,000.00
REHAB./CONST. OF FMR ALL SITIOS	5-02-09-020		-	-	-	100,000.00	150,000.00
CONST./REHAB 2 STOREY PUBLIC MARKET W/ TOILET	1-07-09-020		-	-	2,000.00	2,000.00	100,000.00
REHAB./IMPVT. FMR SOGUILON TO MANGILAY W/ LINE DITCH	5-02-09-020		-	-	100,000.00	100,000.00	50,000.00
ESTABLISHMENT OF MRF	5-02-99-990		-	-	30,000.00	30,000.00	50,000.00
AGRI. DEVT. CASSAVA, RUBBER NURSERIES	5-02-99-990		-	-	3,438.00	3,438.00	
ELECTRIFICATION FROM PARKE TO BULAAAN	5-02-99-990		-	-	1,000.00	1,000.00	30,000.00
FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS	5-02-03-010		160,500.00	-			31,666.80
CONST. OF RCA	5-02-99-990			-		30,000.00	30,000.00
CONST. OF HANGING FOOT BRIDGE PARKE TO BULAAAN	1-07-03-040					2,000.00	100,000.00
TOTAL 20% DEVELOPMENT FUND			160,500.00	225,000.00	141,438.00	630,438.00	841,666.80
10% SK FUND							
LUMPSUM (TRANSFER OF SK FUNDS TO STF)	5-02-10-030		308,297.08	133,933.66	183,785.34	317,719.00	423,233.40
TOTAL 10% SK FUND			308,297.08	133,933.66	183,785.34	317,719.00	423,233.40

PARTICULARS	ACCOUNT CODE	INCOME CLASSIFICATION (R/NR)	PAST YEAR (2020 ACTUAL)	CURRENT YEAR APPROPRIATION (2021)			BUDGET YEAR 2022 (PROPOSED)
				1ST SEMESTER	2ND SEMESTER	TOTAL	
SPECIAL PURPOSE APPROPRIATION (SPA)							
5% (GAD FUND)							
PROVISION OF SUPPLIES & MAT. TO ECCD CENTER/DCC	5-02-03-010		-	-	4,000.00	4,000.00	20,000.00
CONDUCT SKILLS TRAINING/HANDS ON FOR WOMENS	5-02-99-990		-	-	5,000.00	5,000.00	
CONDUCT OF BRGY. ASSEMBLY ON ARAW NG BRGY.	5-02-99-990		-	-	30,000.00	30,000.00	
CONDUCT/ PARTICIPATION OF SKILLS TRAINING/ HANDS ON TRAINING FOR ALL EXISTING ASSOCIATIONS OF GAD RELATED ACTIVITIES/PROGRAM	5-02-02-010		-	-	4,702.00	4,702.00	17,485.58
SEMINARS & TRAININGS OF DCW,BNS,BHW , GFPS MEMBERS & BRGY. OFFICIALS OF GAD RELATED ACTIVITIES/ PROGRAM	5-02-02-010		-	-	25,000.00	25,000.00	30,000.00
CONDUCT/ATTENDANCE OF MEETINGS, PLANNING & BUDGETING & FEEDBACKING OF IMPLEMENTED PPAS TO GFPS MEMBERS OF GAD RELATED ACTIVITIES/PROGRAM	5-02-02-010		-	-	5,000.00	5,000.00	35,000.00
MONITORING & FEEDBACKING	5-02-02-010		-		2,000.00	2,000.00	
CONDUCT OF HEALTH & NUTRITION PROGRAM & DAYCARE SERVICES	5-02-99-990		-		10,000.00	10,000.00	25,000.00
PROVISION OF FINANCIAL SUPPORT/HONORARIUM TO DCW, BNS, & BHW IN CONDUCTING ECCD/DC PROGRAMS & HEALTH & NUTRITION SERVICES & ACTIVITIES	5-01-02-050		42,395.04		73,157.50	73,157.50	84,131.12
TOTAL GAD FUND (5% GAD)			42,395.04	-	158,859.50	158,859.50	211,616.70

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE & EXPECTED RESULT, FY 2022

PROGRAMS, PROJECTS, ACTIVITIES (BY EXPENSE CLASS & OBJECT OF EXPENDITURE)	AIP REFERENCE CODE	ACCOUNT CODE	PROPOSED AMOUNT (BUDGET YEAR 2022)	EXPECTED RESULTS
(1)	(2)	(3)	(4)	(5)
I. GENERAL ADMINISTRATION PROGRAM				
Personal Services (PS)				
ADMIN. & LEGISLATIVE SERVICES		5-01-01-010	1,381,849.14	Honorarium of Brgy. Officials & utility worker released
CASH GIFT		5-01-02-070	60,000.00	Cash gift of Brgy. Officials released
MONETIZATION OF LEAVE CREDITS		5-01-04-010	160,000.00	Leave credits of Brgy. Officials released
PRODUCTIVITY ENHANCEMENT INCENTIVE		5-01-02-060	16,321.21	P.E.I of Brgy. Officials RELEASED
TOTAL PS - - - - -			1,618,170.35	

PROGRAMS, PROJECTS, ACTIVITIES (BY EXPENSE CLASS & OBJECT OF EXPENDITURE) (1)	AIP REFERENCE CODE (2)	ACCOUNT CODE (3)	PROPOSED AMOUNT (BUDGET YEAR 2022) (4)	EXPECTED RESULTS (5)
MAINTENANCE & OTHER OPERATING EXPENSE (MOOE)				
ARAW NG BARANGAY		5-02-99-990	20,000.00	Meals & snacks served during the Araw ng Barangay
BADAC PROGRAMS		5-02-99-990	17,376.34	BADAC Programs implemented
TRAVELLING EXPENSES		5-02-01-010	150,000.00	Travel released
TRAINING EXPENSES		5-02-02-010	200,000.00	Registration fee released for trainings
SUPPLIES & MATERIALS		5-02-03-010	100,000.00	Supplies & Materials released & purchased
BDC / BARANGAY ASSEMBLY		5-02-99-990	32,273.71	Meals & snacks served during the BDC/BRGY. ASSEMBLY
LIGA DUES		5-02-99-050	5,000.00	LIGA DUES remitted
AUDITING SERVICES		5-02-07-010	5,000.00	Auditing Services remitted to Treasurer's office
ABC HALL COUNTERPART		5-02-99-050	5,000.00	ABC Hall Counterpart remitted to Treasurer's office
CULTURE PRESERVATION		5-02-99-990	10,000.00	Culture preservation released for SUBANEN DAY
R/M OF FMR TO ALL SITIOS		5-02-11-010	30,000.00	FMRS Rehabilitated
OTHER SUPPLIES & MATERIALS		5-02-04-020	20,000.00	Supplies & Materials released & purchased
R/M RESCUE VEHICLE		5-02-07-990	15,000.00	Military Jeep Repaired & Maintained
R/M COMPUTER		5-02-99-990	5,000.00	Computer Repaired & Maintained
ELECTRIC EXPENSES		5-02-99-990	8,000.00	Electric Bill Paid
RENEWAL FIRE ARMS LICENSE		5-02-99-990	3,000.00	Fire arms License renewed
RPTA		5-02-99-990	3,000.00	RPTA
GAS, OIL & LUBRICANTS		5-02-99-990	30,000.00	GAS, OIL & LUBRICANTS purchased
MORTUARY BENEFITS BRGY OFFICIALS & ALL BRGY. WORKERS		5-02-99-990	5,000.00	MORTUARY BENEFITS BRGY OFFICIALS & ALL BRGY. WORKERS released
BOND PREMIUM		5-02-99-990	5,000.00	Bond premium Paid
TOTAL MOOE			668,650.05	
CAPITAL OUTLAY (CO)				
TOTAL CAPITAL OUTLAY.....			-	

PROGRAMS, PROJECTS, ACTIVITIES (BY EXPENSE CLASS & OBJECT OF EXPENDITURE) (1)	AIP REFERENCE CODE (2)	ACCOUNT CODE (3)	PROPOSED AMOUNT (BUDGET YEAR 2022) (4)	EXPECTED RESULTS (5)
SPECIAL PURPOSE APPROPRIATION (SPA)				
20% DEVELOPMENT FUND				
MAINTENANCE & OTHER OPERATING EXPENSE (MOOE)				
COUNTERPART FUNDS TO NGOS & NGAS & OTHER DEVELOPMENT PROJECTS		5-02-99-990	100,000.00	Funds counterparted to NGOS & NGAS & other development projects
CAPITAL OUTLAY (CO)				
CONST./REHAB. 2 STOREY MULTIPURPOSE HALL/COVERED COURT		1-07-09-020	50,000.00	2 STOREY MULTIPURPOSE HALL/COVERED COURT constructed & Rehabilitated
CONST./REHAB SPRING DEVELOPMENT		1-07-03-040	50,000.00	SPRING DEVELOPMENT constructed & Rehabilitated
INSTALLATION OF STREET LIGHT MANGILAY PROPER		5-02-99-990	50,000.00	STREET LIGHT MANGILAY PROPER installed
REHAB./IMPVT. PALUWAY BRIDGE		5-02-09-020	50,000.00	PALUWAY BRIDGE Improved/Rehabilitated
REHAB/CONST. OF FMR ALL SITIOS		5-02-09-020	150,000.00	FMR to ALL SITIOS Constructed / Rehabilitated
CONST./REHAB 2 STOREY PUBLIC MARKET W/ TOILET		1-07-09-020	100,000.00	2 STOREY PUBLIC MARKET W/ TOILET Constructed / Rehabilitated
REHAB/IMPVT. FMR SOGUILON TO MANGILAY W/ LINE DITCH		5-02-09-020	50,000.00	FMR SOGUILON TO MANGILAY W/ LINE DITCH Improved/ Rehabilitated
ESTABLISHMENT OF MRF		5-02-99-990	50,000.00	MRF Established
Installation ELECTRIFICATION FROM PARKE TO BULAAN		5-02-99-990	30,000.00	ELECTRIFICATION FROM PARKE TO BULAAN Installed
FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS		5-02-03-010	31,666.80	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS purchased
CONST. OF RCA		5-02-99-990	30,000.00	RCA Constructed
CONST. OF HANGING FOOT BRIDGE PARKE TO BULAAN		1-07-03-040	100,000.00	HANGING FOOT BRIDGE PARKE TO BULAAN Constructed
TOTAL 20% DEVELOPMENT FUND			841,666.80	
10% SK FUND				
LUMPSUM		5-02-10-030	423,233.40	SK fund transferred
TOTAL 10% SK FUND - - - - -			423,233.40	

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2022
Barangay MANGILAY
Municipality of Siayan
Province of Zamboanga Del Norte

AIP REF. CODE (1)	DETAILS OF THE PROJECT (2)	AMOUNT (3)	IMPLEMENTATION SCHEDULE		EXPECTED OUTPUT
			START DATE	COMPLETION DATE	
8000-2	CONST./REHAB. 2 STOREY MULTIPURPOSE HALL/COVERED COURT	50,000.00	January 2022	December 2022	FMR CONSTRUCTED/REHABILITATED
3000-1	CONST./REHAB SPRING DEVELOPMENT	50,000.00	January 2022	December, 2022	BRGY HALL IMPROVED/REHABILITATED
8000-1	INSTALLATION OF STREET LIGHT MANGILAY PROPER	50,000.00	January 2022	December 2022	FUNDS COUNTERPARTED
8000-1	REHAB./IMPLY. PALUWAY BRIDGE	50,000.00	January 2022	December 2022	PALUWAY BRIDGE IMPROVED/REHABILITATED
8000-1	REHAB./CONST. OF FMR ALL SITIOS	150,000.00	January 2022	December 2022	FMR ALL SITIOS CONSTRUCTED/REHABILITATED
8000-2	CONST./REHAB 2 STOREY PUBLIC MARKET W/ TOILET	100,000.00	January 2022	December 2022	2 STOREY PUBLIC MARKET W/ TOILET CONSTRUCTED/REHABILITATED
8000-2	REHAB./IMPLY. FMR SOGUILON TO MANGILAY W/ LINE DITCH	50,000.00	January 2022	December 2022	FMR SOGUILON TO MANGILAY W/ LINE DITCH IMPROVED/REHABILITATED
9000-1	ESTABLISHMENT OF MRF	50,000.00	January 2022	December 2022	ESTABLISHMENT OF MRF ESTABLISHED
9000-1	AGRI. DEVT. CASSAVA, RUBBER NURSRIES		January 2022	December 2022	AGRI. DEVT. CASSAVA, RUBBER NURSRIES ESTABLISHED
8000-1	ELECTRIFICATION FROM PARKE TO BULUAN	30,000.00	January 2022	December 2022	ELECTRIFICATION FROM PARKE TO BULUAN INSTALLED
3000-2	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS	31,666.80	January 2022	December 2022	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS RELEASED
8000-2	CONST. OF RCA	30,000.00	January 2022	December 2022	RCA CONSTRUCTED
8000-2	CONST. OF HANGING FOOT BRIDGE PARKE TO BULUAN	100,000.00	January 2022	December 2022	HANGING FOOT BRIDGE PARKE TO BULUAN CONSTRUCTED
3000-1	COUNTERPART FUNDS TO NGOS & NGAS & OTHER DEVELOPMENT PROJECTS	100,000.00	January 2022	December 2022	FUNDS TO NGOS & NGAS & OTHER DEVELOPMENT PROJECTS COUNTERPARTED

Prepared by:


ROMULO TILLE

Approved by:


HERRY C. CABANILLA

PLANTILLA OF PERSONNEL, FY 2022
Barangay MANGILAY
Municipality of Siayan
Province of Zamboanga del Norte

ITEM NO. (1)	POSITION TITLE (2)	NAME OF INCUMBENT (3)	COMPENSATION				INCREASE / DECREASE (8)
			CURRENT YEAR 2021		BUDGET YEAR 2022		
			SG	RATE	SG	RATE	
			(4)	(5)	(6)	(7)	
	ADMIN. & LEGISLATIVE SERVICES						
1	BARANGAY CAPTAIN	HERRY R. CABANILLA	14	106,535.14	14	122,515.41	15,980.27
2	BARANGAY KAGAWAD	MARLON M. BASONG	10	85,228.16	10	98,012.38	12,784.22
3	BARANGAY KAGAWAD	RUBEN M. BUCAN	10	85,228.16	10	98,012.38	12,784.22
4	BARANGAY KAGAWAD	VIRGILIO M. BUCAN	10	85,228.16	10	98,012.38	12,784.22
5	BARANGAY KAGAWAD	RUDY P. TUBIGAN	10	85,228.16	10	98,012.38	12,784.22
6	BARANGAY KAGAWAD	MERLYN G. MARINDOQUE	10	85,228.16	10	98,012.38	12,784.22
7	BARANGAY KAGAWAD	ANDRES A. LUMAWAS	10	85,228.16	10	98,012.38	12,784.22
8	BARANGAY KAGAWAD	GENEVIEVE E. MARINDOQUE	10	85,228.16	10	98,012.38	12,784.22
9	IPMR	JOVENO E. GANTIAO SR.	10	85,228.16	10	98,012.38	12,784.22
10	SK CHAIRPERSON	JERSON S. TAGO	10	85,228.16	10	98,012.38	12,784.22
11	BARANGAY SECRETARY	ROMULO T. TILIB	10	85,228.16	10	98,012.38	12,784.22
12	BARANGAY TREASURER	ARNEL D. ANTIQUINA	10	85,228.16	10	98,012.38	12,784.22
1	BRK	GENEVIE BELONOAC	10	85,228.16	10	98,012.38	12,784.22
1	UTILITY DRIVER	RONALD HERBANO	1	42,614.09	1	49,006.20	6,392.11
2	UTILITY WORKER	USMAN DANGGOD	1	14,087.30	1	16,200.39	2,113.09
3	JANITOR	BENBENEDO OYAG	1	4,402.18	1	5,062.50	660.32
4	JANITOR	ARNOLD CANDAY	1	4,402.18	1	5,062.50	660.32
5	JANITOR	WELFREDO ESTRILLADO	1	4,402.18	1	5,062.50	660.32
TOTAL PS (ADMIN. & LEGISLATIVE SERVICES)				1,199,180.99		1,379,058.06	179,877.07

PLANTILLA OF PERSONNEL, FY 2022
Barangay MANGILAY
Municipality of Siatyan
Province of Zamboanga del Norte

Annex Q

ITEM NO. (1)	POSITION TITLE (2)	NAME OF INCUMBENT (3)	COMPENSATION				INCREASE / DECREASE (8)
			CURRENT YEAR 2021		BUDGET YEAR 2022		
			SG	RATE	SG	RATE	
			(4)	(5)	(6)	(7)	(8)
	PEACE & ORDER SERVICES						
1	BARANGAY TANOD (CHIEF)	FELIPE OYAG	1	5,634.74	1	6,479.95	845.21
2	BARANGAY TANOD	NOEL BASALO	1	4,402.08	1	5,062.39	660.31
3	BARANGAY TANOD	MERLEBE BATION	1	4,402.08	1	5,062.39	660.31
4	BARANGAY TANOD	CARLITO CANDROY	1	4,402.08	1	5,062.39	660.31
5	BARANGAY TANOD	JULITO PONTILLAS	1	4,402.08	1	5,062.39	660.31
6	BARANGAY TANOD	JUNJIE BODIONGAN	1	4,402.08	1	5,062.39	660.31
7	BARANGAY TANOD	JULIAN TAGO	1	4,402.08	1	5,062.39	660.31
8	BARANGAY TANOD	REY BELONO-AC	1	4,402.08	1	5,062.39	660.31
9	BARANGAY TANOD	JEFERSON AGUHOB	1	4,402.08	1	5,062.39	660.31
10	BARANGAY TANOD	ARSENIO ALCANZAR	1	4,402.08	1	5,062.39	660.31
11	BARANGAY TANOD	REYMUNDO YANO	1	4,402.08	1	5,062.39	660.31
12	BARANGAY TANOD	MERCEDES DAGOTAO	1	4,402.08	1	5,062.39	660.31
13	BARANGAY TANOD	MARIANO SUMITAYA	1	4,402.08	1	5,062.39	660.31
14	BARANGAY TANOD	REYLAN A. DUMAYO	1	4,402.08	1	5,062.39	660.31
15	BARANGAY TANOD	ROMULO A. LAGUDAS	1	4,402.08	1	5,062.39	660.31
16	BARANGAY TANOD	MARCELINO ZAMORA	1	4,402.08	1	5,062.39	660.31
17	BARANGAY TANOD	RICKY TALISIC	1	4,402.08	1	5,062.39	660.31
18	BARANGAY TANOD	BENGIE ANTABANG	1	4,402.08	1	5,062.39	660.31
19	BARANGAY TANOD	DELFIN ASONDA	1	4,402.08	1	5,062.39	660.31
20	BARANGAY TANOD	RINO ANDALAN	1	4,402.08	1	5,062.39	660.31
TOTAL PS (PEACE & ORDER SERVICES)			89,274.26		102,665.36		13,391.10

PLANTILLA OF PERSONNEL, FY 2022
Barangay MANGILAY
Municipality of Siayan
Province of Zamboanga del Norte

[illegible]

PLANTILLA OF PERSONNEL, FY 2022
Barangay MANGILAY
Municipality of Slayan
Province of Zamboanga del Norte

ITEM NO. (1)	POSITION TITLE (2)	NAME OF INCUMBENT (3)	COMPENSATION				INCREASE / DECREASE (8)
			CURRENT YEAR 2021		BUDGET YEAR 2022		
			SG	RATE	SG	RATE	
			(4)	(5)	(6)	(7)	
	DAYCARE WORKER SERVICES						
1	DAYCARE WORKER	MICHELLE G. BUCAN		10,565.47	6	12,150.29	1,584.82
	TOTAL PS (DAYCARE WORKER SERVICES)			10,565.47		12,150.29	1,584.82
	HEALTH & NUTRITION SERVICES						
1	BNS	JASIEL M. DEL CORO		6,779.43		7,796.34	1,016.91
2	BNS	HELEN A. OYAG		6,779.43		7,796.34	1,016.91
3	BHW	JOYLYN G. EGUIA		5,159.32		5,933.21	773.89
4	BHW	GINALYN P. ALOSA		5,159.32		5,933.21	773.89
5	BHW	BEBEGEN C. BASALO		5,159.32		5,933.21	773.89
6	BHW	FEDELINA ANDING		5,159.32		5,933.21	773.89
7	BHW	JOVELYN M. BASONG		5,159.32		5,933.21	773.89
8	BHW	JUVY ROSE B. ASONDA		5,159.32		5,933.21	773.89
	TOTAL PS(HEALTH & NUTRITION SERVICES)			44,514.78		51,191.94	6,677.16

Prepared by:

ROMULO M. B
Barangay Secretary

Approved by:

HERRY Q. CABANILLA
Barangay Captain