

Hon. Phil A. Saraga, SK Fed. President

Hon. Johnny C. Anugon, Sr. IPMR

Republic of the Philippines PROVINCE OF ZAMBOANGA DEL NORTE Municipality of Siayan



-do-

-do-

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SIAYAN, ZAMBOANGA DEL NORTE HELD AT THE MUNICIPAL SESSION HALL ON THE 27TH DAY OF DECEMBER 2022.

8 4 May 4 M M M M M M M M M M M M M M M M M M	
Hon. Josecor S. Gepolongca, Presiding Officer	Municipal Vice Mayor
Hon. Raul P. Dominise, Presiding Officer Pro-Tempore	Sangguniang Bayan Member
Hon. Daisy A. Limbang, Majority Floor Leade0r	-do-
Hon. Wilfredo A. Siasico, Asst. Majority Floor Leader	-do-
Hon. Roel J. Fabiran,	-do-
Hon. Rey L. Anugon	-do-
Hon. Wencito B. Intoy,	-do-
Hon. Billynel C. Catig,	-do-
Hon. Estrella S. Zapatos, Minority Floor Leader	-do-
Hon. Maribel C. Okay, LIGA President	-do-

ABSENT:

PRESENT:

None

"RESOLUTION NO. 279

Series of 2022

DECLARING IN ORDER RESOLUTION NO. 04 AND ORDINANCE NO. 01 BOTH SERIES OF 2022 OF BARANGAY MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE AS IT IS WITHIN THE PRESCRIBED DUTIES AND FUNCTIONS OF THESANGGUNIANG BARANGAY PROVIDED UNDER RA 7160.

WHEREAS, submitted before this august body for review and appropriate action were Resolution No. 04 of Mangilay formulating the Annual Investment Plan (AIP) CY 2022 and Ordinance No. authorizing the passage of Annual Budget FY 2022 amounting to **Php4,232,334.00** for various expenditures at said barangay;

WHEREFORE, premised of the foregoing consideration, and on motion of Hon. Raul P. Dominise, duly seconded by Hon. Daisy A. Limbang, Hon. Joel J. Pabiran, and Wencito B. Intoy, it was

RESOLVED, as this body hereby resolved by DECLARING IN ORDER RESOLUTION NO. 04 AND ORDINANCE NO. 01 BOTH SERIES OF 2022 OF BARANGAY MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE AS IT IS WITHIN THE PRESCRIBED DUTIES AND FUNCTIONS OF THE ANGGUNIANG BARANGAY PROVIDED UNDER RA 7160.

RESOLVED FINALLY, to furnish copies of this resolution to all offices concerned for information, reference and appropriate action.

Carried unanimously"

I HEREBY CERTIFY to the correctness of the foregoing Resolution.

WILFREDO Q. DOMPALES Sangguniang Bayan-Secretary

CERTIFIED CORRECT AS TO ITS PASSAGE:

ATTY. JOSECOR'S. GEPOLONGCA

Municipal Vice Mayor

(Presiding Officer)

APPROVED:

ALBERTO J. BONGCAWEL Municipal Mayor

DEC 28 2022



Republic of the Philippines PROVINCE OF ZAMBOANGA DEL NORTE Municipality of Siayan



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SIAYAN, ZAMBOANGA DEL NORTE HELD AT THE MUNICIPAL SESSION HALL ON THE 27TH DAY OF DECEMBER 2022.

PRESENT:	
Hon. Josecor S. Gepolongca, Presiding Officer	Municipal Vice Mayor
Hon. Raul P. Dominise, Presiding Officer Pro-Tempore	Sangguniang Bayan Member
Hon. Daisy A. Limbang, Majority Floor LeadeOr	-do-
Hon. Wilfredo A. Siasico, Asst. Majority Floor Leader	-do-
Hon. Roel J. Fabiran,	-do-
Hon. Rey L. Anugon	-do-
Hon. Wencito B. Intoy,	-do-
Hon. Billynel C. Catig,	-do-
Hon. Estrella S. Zapatos, Minority Floor Leader	-do-
Hon. Maribel C. Okay, LIGA President	-do-
Hon. Phil A. Saraga, SK Fed. President	-do-
Hon. Johnny C. Anugon, Sr. IPMR	-do-
ABSENT:	
None	

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Series of 2022

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WHEREFORE, premised of the foregoing consideration, and on motion of Hon. Raul P. Dominise, duly seconded by Hon. Daisy A. Limbang, Hon. Joel J. Pabiran, and Wencito B. Intoy, it was

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RESOLVED FINALLY, to furnish copies of this resolution to all offices concerned for information, reference and appropriate action.

Carried unanimously"

I HEREBY CERTIFY to the correctness of the foregoing Resolution.

WILFREDO G. DOMPALES
Sangguniang Bayen Secretary

CERTIFIED CORRECT AS TO ITS PASSAGE:

Municipal Vice Mayor

Presiding Officer)

APPROVED:

ALBERTO J. BONGCAWEL Municipal Mayor

DEC 28 2022

REPUBLIC OF THE PHILIPPINES PROVINCE OF ZAMBOANGA DDDEL NORTE MUNICIPALITY OF SIAYAN BARANGAY MANGILAY OFFICE OF THE BARANGAY COUNCIL

EXCERPTS FROM THE MINUTES OF THE REGULAR MEETING OF THE BARANGAY COUNCIL OF MANGLAY, SIAYAN, ZAMBBOANGA DEL NORTE HELD AT THE BARANGAY HALL ON TO DAY FROM 18:03 IN THE MORNING.

PRESENT:

Hon. HERRY R. CABANILLA
Hon. MARLON M. BASONG
Hon. RUBEN M. BUCAN

Hon. VIRGILIO M. BUCAN Hon. RUDY P. TUBIGAN

Hon. MERLYN G. MARINDOQUE Hon. ANDRES A. LUMAWAS

Hon. GENEVIEVE E. MARINDOQUE
Hon. JERSON S. TAGO SK Chairman
Hon. JOVENO E. GANTIAO SR. Brgy. IPMR

Mr. ROMULO T. TILIB

Sangguniang Barangay Member Sangguniang Barangay Member Sangguniang Barangay Member

Punong Barangay

Sangguniang Barangay Member Sangguniang Barangay Member

Sangguniang Barangay Member

Barangay Secretary

ABSENT:

NONE

RESOLUTION NO.04
Series of 2022

SANGGUNIANG BARANGAY RESOLUTION ADOPTING THE ANNUAL INVESTMENT PLAN (AIP) FOR CY 2022 OF BARANGAY MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE.

WHEREAS, the expanded Barangay Development Council (BDC) of Barangay Mangilay, through a participa tory process during the Barangay Assembly has come up with Identified priority felt needs development project for inclussion in the Annual Investment Plan (AIP) for budget year 2022 promptly submitted to august body for adoption.

WHEREAS, the AIP for 2022 includes development projects prioritized under three sectors namely; SocialDevelopment, Economic Development and Environmental Management and it is found in order.

WHEREFORE, premises considered and on motion by Kagawad Merlyn Marindoque duly seconded by Kagawad Andres Lumawas, it was

RESOLVED, as this body hereby resolved to adopt the Annual Investment Plan for CY 2022 as formulated by the expanded Barangay Development Council in its Resolution No. 01 series of 2022 and the same operational in the Annual Budget of the Barangay for CY 2022 and the same operational.

RESOLVED FINALLY, that copies of this resolution will be forwarded / furnished to Sangguniang Bayan of Siayan, Zamboanga del Norte for their information and appropriate action.

Carried Unanimously;

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.

Prepared by:

Brov Secretary

Approved by:

Purong Barangay

PROVINCE OF ZAMBOANGA DEL NORTE MUNICIPALITY OF SIAYAN BARANGAY MANGILAY

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE BARANGAY DEVELOPMENT COUNCIL OF MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE HELD AT THE BARANGAY HALL ON けんれいしょうしょうしょうしゃ

PRESENT:

HON. HERRY	R. CABANILLA	PUNONG BARANGAY
HON. MARLON	M. BASONG	BARANGAY KAGAWAD
HON. RUBEN	M. BUCAN	-do-
HON. VIRGILIO	M. BUCAN	-do-
HON. RUDY	P. TUBIGAN	-do-
HON. MERLYN	G. MARINDOQUE	-do-
HON. ANDRES	A. LUMAWAS	-do-
HON. GENEVIEVE	E. MARINDOQUE	-do-
HON. JERSON	S. TAGO SK Chairman	-do-
HON. JOVENO	E. GANTIAO SR. Brgy. IPMR	-do-
MR. ROMULO	T. TILIB	BARANGAY SECRETARY
MR. ARNEL ·	D. ANTIQUINA	BARANGAY TREASURER
MS. GENEVIE	D. BELONO-AC	BRK
MR. FELIPE	T. OYAG	CHIEF TANOD
MR. NESTOR		CHIEF LUPON
MRS. JOYCY LEY	P. GALITGUIT	RURAL NURSE
MRS. MARILY	B. MIGUEL	SCHOOL PRINCIPAL SECONDARY
MR. ARMANDO	E. FLORES	TERACHER- ELEMENTARY
MR. ANTONIO	C. EGUIA JR.	SENIOR CITIZEN PRESIDENT
MR. TOMAS	M. SASA	RELEGIOS SECTOR LEADER
MRS. HELEN	A. OYAG	BNS
MRS. BEBEGEN	C. BASALO	WOMENS ORGANIZATION PRESIDENT

RESOLUTION NO. OI Series of 2022

BARANGAY DEVELOPMENT COUNCIL RESOLUTION FORMULATING THE ANNUAL INVESTMENT PLAN (AIP) FOR CALENDAR YEAR 2022 OF BARANGAY MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE.

Whereas, the Barangay Government Unit of Barangay Mangilay, though a participatory process during the Barangay Assembly and finalized by the expanded Barangay Development Projects for has come-up with identified priority felt needs development projects for Annual Investment Plan (AIP) for the year 2022.

Whereas, the AIP for 2022 includes development projects prioritized under the sector for development namely; Social Development, Economic Development and Environmental Management.

Wherefore, premises considered and on motion by Kagawad Rudy Tubigan duly seconded by Kagawad Marlon Basong, it was

Resolved, as it was hereby resolved to formulate the Annual Investment Plan for CY 2022.

Resolved Finally, that copies of this resolution will be forwarded / furnished to Sangguniang Bayan of Siayan, Zamboanga del Norte for their information and appropriate action.

Carried Unanimously;

I HEREBY CERTIFY to the correctness of the above-quoted Resolution.

Prepared by:

ROMOLO 7. TILIB Barangay Secretary Approved by:

IERRY X. CABANILLI Punying Barangay

PRACTICAL VISION STATEMENT

Barangay Mangilay

Municipality of Siayan, Zamboanga del Norte

Period Covered : (2022-2024)

sa pagkaon, nagkahiusa, nagtinabangay ug labaw sa tanan mahadlukon Usa ka malambuon, malinawon ug hapsay nga komunidad, nga abunda

sa Dios

pagdumala panginabuhiang agrikultura pinaagi sa paghugpong ug maayong Ang atong pangagamhanang lokal makamugna ug malahutayong

Priorities Development Project Year 2022 (20% of IRA) BUDGET YEAR 2022 Barangay: MANGILAY Municipality of Siayan, Zamboanga del Norte (in 000 pesos)

Estimated IRA: Php 4,232,334.00

× 20%: Php 841,666.80

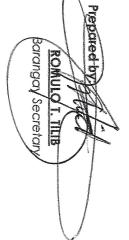
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30,500.00	30,000.00	Constanting	A describences in the second s	The state of the s	ST THE STREET THE STREET STREET, STREE	entil professionere sensore en se	- And Application of the Control of	A Delimentary and a service of the s		esi kada kada piliping pandaman mina sebapat piti pendamanan kada kada mana mana mana mana mana mana mana m	3000-5
Town control of the state of		-		4	20% DF	ELECTRIFICATION FROM PARKE TO BULAAN Installed	Jan. 2022 Dec. 2022	Jan. 2022	BLGU	Installation ELECTRIFICATION FROM PARKE TO BULAAN	3000-4
50,000.00	50,000.00			mu gravijanisk-kadarnisk Europijanisk-magaga	20% DF	STREET LIGHT MANGILAY PROPER installed	Jan. 2022 Dec. 2022	Jan. 2022	BLGU	INSTALLATION OF STREET LIGHT MANGILAY PROPER	
50,000.00 50,000.00	50,000.00				20% DF	Spring Development Constructed & Rehabilitated	Jan. 2022 Dec. 2022	Jan. 2022	BLGU	CONST./REHAB. OF SPRING DEVELOPMENT	3000-2
50,000.00 . 50,000.00	50,000.00		in de la company		20% DF	2 STOREY MULTIPURPOSE HALL/COVERED COURT constructed &	Jan. 2022 Dec. 2022	Jan. 2022	BLGU	CONST./REHAB. 2 STOREY MULTIPURPOSE HALL/COVERED COURT	3000-1
										SOCIAL DEVELOPMENT	3000
(co) (11)	(00)		Expenses	(8)	(7)		Date	(4)	3	(2)	Code
Capital TOTAL Change Adaptatio	Capital		Operating	Servico (PS)	2 (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	(6)	Complettan	Start Date	Office/ Agency	Program/Poject/Activity/ Description	Reference
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		ab a	Maintenance		Funding		nentation	Schedule of Implementation	Schedul		
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		Sched	Schedule of Implementation	nentation		Funding		Maintenance			AMOUNT of Climate Change Expenditure (in thousand pesos)	of Climate openditure ond pesos)	100 m 200 m
AP		menting Office/			Expected Outputs	source	Personal	and other	Capital		Climate	L	Typology
Reference Code (1)	e Program/Poject/Activity/ Description (2)	Agency (3)	Start Date (4)	Completion Date (5)	(6)	9	Service (PS) (8)	Operating Expenses (MOOE)	(00) (00) (00)	101AT		Climate Change Mitigation (13)	Code (14)
	ECONOMIC DEVELOPMENT							(9)			(12)		
8000-1	Counterpart funds to NGOs, NGAs / & other development Projects	BLGU	Jan. 2022	Dec. 2022	Funds Counterparted	20% DF		100,000,001	ga.	00,000,001	00.00		A234-01
8000-2	Const./Rehab. Of FMR (Farm to Market Roads) to all sitios	BLGU	Jan. 2022	Dec. 2022	FMR (Farm to Market Roads) Rehabilitated/ Constructed	20% DF			150,000.00	150,000.00	150.00		A234-01
#000-3	REHAB./IMPVT. PALUWAY BRIDGE	nena	Jan. 2022	Dec. 20/22	PALUWAY BRIDGE Improved/Rehabilitated	20% DF			50,000,00	50,000,00	50.00	The second secon	A254-01
8000-4	CONST./REHAB 2 STOREY PUBLIC MARKET W/ TOILET	neng	Jan. 2022 [Dec. 2022	2 STOREY PUBLIC MARKET W/TOILET Constructed / Rehabilitated	20% DF			100,000,00	100,000,00	100.00	Announce of the second	A234-02
8000-5	REHAB/IMPVT. FMR SOGUILON TO MANGILAY W/ LINE DITCH	BLGU	Jan. 2022 Dec. 2022		FMR SOGUILON TO MANGILAY W/ LINE DITCH Improved/ Rehabiliated	20% DF	aurantimotranijem poljujeće nje protekte protekte poljujeće nje protekte protekte poljujeće nje poljujeće nj		50,000,00	50,000,00	50.00	A	A254-01
8000-6	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS	BI:GU	Jan. 2022 [Dec. 2022	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS	20% DF	*		31,666.80	31,666,80	31.66	А	A254-01
8000-7	CONST. OF HANGING FOOT BRIDGE PARKE TO BULAAN	BLGU	Jan. 2022 Dec. 2022		HANGING FOOT BRIDGE PARKE TO BULAAN Constructed	20% DF			100,000.00	100,000,00	100.00	A	A234-02
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			PHP 80,000.00	PHP 80,000.00
20% DF	Y.		30,000,00 30,000,00	30,000.00
(Material Recovery Facility) Established/ Constructed	ΟF	DF 50,000.00		50,000,00

SUMMARY BY PROGRAM

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	Grand Total	vironm	WONO	CIAL SI	2	
	ofal	Environmental and Urban Greening	IC SER	SOCIAL SERVICES & DEVELOPMENT	20% DF Appropriations	
		nd Urb	VICES 8	S & DE	Appr	
		an Gre	L DEVE	/ELOP/	oprial	
		ening	ECONOMIC SERVICES & DEVELOPMENT	AENT.	ions	
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						NAME OF TAXABLE PARTY OF TAXABLE PARTY.
	PHP 8		۲'n			
Or a continuous sales	841,666.80	80,000,00	581,666.80	00.000,081		
	80	8	80	8		





JOJIE D. CARDENTE



BARANGAY DEVELOPMENT RISK REDUCTION MANAGEMENT PLAN

CY-2022 **Barangay of: MANGILAY**Municipality: Siayan Zamboanga del Norte

Total 5% CF= Php 211,616.70 70% of 5%= Php 148,131.69

000	- Org	ļŅ.	Sul	b. C	A		3	Code	eferenc	}		
Conduct monitoring and Evaluation to	Organization and Training of brgy. Emergency Responders	2. PREPAREDNESS	Sub-total	b. Clearing of Waterways	A. Tree Planting activities	1 MITIGATION		(2)	Program/Poject/Activity/ Description			
	BDRRMC	Apparate des erferandos per estados per estados de esta		BDRRMC	BDRRMC		1	<u>@</u>	Office/Agen	Implementi ng		
Jan. 2022	Jan. 2022	Andrie in de de de Andre Andre de Andre An		Jan. 2022	Jan. 2022	envergeleigt gegendaten en kanne de		€	Start Date			Sche: Implem
Dec. 2022	Dec. 2022	- Andrews of the Andr		Dec. 2022	Dec. 2022	Angel de la company de la comp	(5)	Date	Completion			Schedule of Implementation
Monitoring & evaluation to disaster prone area conducted	Barangay Emergency Responders organized and Itained	appraaprimativovi ir programovi ir programov		waterways cleared	Planted Trees with tree guards	datalasti kirjasky propriod p			8	Expected Outputs		The second secon
BLGU	BLGU	erry/verminginistingships design		70%	70%	Warecommental land societies to backetericity		3		source	Funding	
						Control of the contro		@	Servic e (PS)	Persono		
2,000.00	20,000.00		20,000.00	10,000.00	10,000.00		(MOOE)	Expenses	Operating	Personal and other expenditures	Maintenance	Amount
	and the second s		ŧ			Andrews of the state of the sta	(10)	8	Capital Outlay	xpenditures	C C	ā
2,000.00	20,000.00		20,000.00	10,000.00	10,000.00	Provinces in the Control of Contr		3	TOTAL			
I	The state of the s							(12)	Adaptatio	Climate		AMOL Climate Expen
			,					(13)	Adaptatio Mitigatio	Climate		AMOUNT of Climate Change Expenditure
A234-02	A413-04			A314-09	A314-09					Typology Code		

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GRAND TOTAL	D. QUICK RESPONSE	C. Response	B. Preparedness	A. Mitigation		4. QUICK RESPONSE	Sub-Total		stock filing for immediate delivery of relief services	3. RESPONSE	Sub-Total	Sub-total		Procurement of Food & supplies (Relief Goods) for the assistance of affected Familys of COVID-19	Procurement of Communication 4 Equipment 14 units HHR	Road Clearing operation (Provision of Meals & Snacks
						BDRRMC		Adama da	BDRRMC				BDRRMC		BDRRMC	BDRRMC
						Jan. 2022	**************************************		Jan. 2022	AND THE OWNER WHEN TH	eminikasa katikakan sagabagaasan samu	A CONTRACTOR OF THE CONTRACTOR	enthe applicable control of the Cont	Jan. 2022	Jan. 2022	Jan. 2022
						Dec. 2022			Dec. 2022	артинальной настройна водинальный и польтой				Dec. 2022	Dec. 2022	Dec. 2022
					SUMMARY				for immediate delivery of relief services procured	Food & Supplies for stock filing	and and constitution are parameters or execution and in Constitution and in Constitution and and and and and and and and and an	10.00 Mg/s	Relief Goods Procured		Communication Equipment 2 units HHR procured	Meals & snacks provided for Road Clearing Operation
					*			West production of the control of th	BLGU	BLGU	enacionerpactual de la contraction de la contrac	Andreas de la constanta de la	officer in order to be interested to the control of the second to the se	BLGU	BLGU	BLGU
										es acutamistat acuta acuta acutamistat	entrantino de l'acceptamente de la compansione					
211,616,70	63,485.01	10,000.00	118,131.69	20,000.00		63,485.01	10,000.00		00.000.01	mantenjahanga veryetan interiori		118,131.69	21,131.69	ę,	70,000,00	5,000.00
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			۰						A413-04				A224-02		A234-02	A234-02

Barangay, Secretary

Approved by:

Prepared & Submitted by:

HERRY . CABANILLA

Baranger Captain/Chairman

Reviewed by:

RENERIO A. ADAZA

Municipal Risk Reduction Management Officer (Des.)

MUNICIPALITY OF SIAYAN Barangay Council for the Protection of Children (BCPC) BARANGAY MANGILAY PLAN OF ACTION FOR CHILDREN CY 2022

Amount 1%Php 42,083.34 /

	II. DEVE			#
Identified 55 of school age children not in school	II. DEVELOPMENT	Health & Nutrition	I. SURVIVAL	Identified issues/concern s
To Mappin increase advoca attendanc campa e in school parents		To improve health & nutrition status of the Brgy./Support PHATSS		Goal
Identified 55 To Mapping of school increase advocacy age children attendanc campaign to all not in school e in school parents		Monitoring & Evaluation for health & nutrition status of children		Program/Project/ Activities
Conduct sitio visitation & education campaign .		Conduct monitoring & evaluation on the health & nutrition status of the Barangay		Brief Description
identified school age children enrolled in effem. & high school		Monitored & Evaluated		Expected Output
100% of identified School school children aged attending regular children classes		Monitored 90-100% of health & Evaluated & nutrition status issues & concern has been improved		Performance Indicators/ Standards
				Beneficiary
7 sitios of Brgy. , MANGILAY		Chidrens & 7 sitios of Brgy. Brgy. Constituen MANGILAY		Location/ Coverage
5,000.00		10,000.00		Estimated Cost & Resource Requirment
5,000.00 MHO,MS WDO,BLG U,LGU		0,000.00 MHO,MS WDO,BLG U,LGU		Responsible Agencies
li de la companya de				Q1 Q2 Q3 Q
1% BCPC DSWD FUND		FUND LGU,		Internal (LCPC, Q4 GenFund, 20%, GAD, etc)
DSWD		BLGU, H.O	no a la l	Source of Fund nal External (C, Private, und, NGO, GAD, Community)

Jonntol Strengthened Conduct regular Envenced All cases of all All 7 stillos of Fourth Control For the form the form the smoot all forms Children and consultation and children and consultation and control to special bodies council BCA and children affect them and considered and government by and on local and government by and on local affect them and children affect them and children affect them and children affect them and children affect them affect them affect them affect them affect them and children affect them affects and affect them affects and affect them affects are affected and and account the affect them affects and affect them affects and affect them affects and affects and affects	: HERRY A. CABANILLA Barringay Captain	Approved:		EDISON A. ADAZA		Reviewed by:		div.	ROMULO TILIB Barangay Secretary	Prepared by Ro
Conduct regular Conduct representation on and opinions on a conduct of children Conduct representation on and opinions on a conduct of children Conduct representation on their poini BCPC Conduct of Conduct of Conduct regular Conduct of Conduct regular Conduct of Conduct regular Conduct of Conduct regular Conduct regu		.083.34								Total
Illiminate Strengthened Conduct regular Enfranced All cases of all All 7 sitios of 7,083.34		J,000.00 MHO,MS WDO,BLG U	GILAY,			Symposium and consulttion conducte d attended by children	Conduct of children assembly and or symposium annually to heaemr childrens views and opinions on issues affecting BCA -YOUTH AWARENESS	Conduct children summit, Ensure children representation to special bodies council	To include children in activities that will enhance their participati on Membersh ip in BCPC	Less parlicipation of children in issues affecting them
Illiminate Strengthened Conduct regular Enhanced All cases of all All 7 sitios of 7,083,34 /control Brgy. Council meetings and childrens participati forms of child children Brgy. Child for the forum on of abuse are victims of MANGILAY childrens Children Children Children Brgy.		GP. W		parents	community	child abuse discussed and resolved				ional and verbal
		7,083,34 MHO,MS WDO,BLG U	s of GILAY	All children victims of child	All cases of all forms of child abuse are eliminated in homes and	Enhanced participati on of children, issues of	Conduct regular meetings and childrens forum	Strengthened Brgy, Council for the protection of Children		Notable cases of child abuses like physical, mental emot

MUNICIPALITY OF SIAYAN SENIOR CITIZEN & PWD'S ACTION PLAN BARANGAY MANGILAY CY - 2022

Amount 1%Php 42,323.34

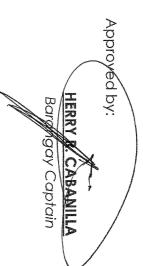
#	Т	***********	***************************************	Maria America		-			-			-	Personne						***	***************************************
identified issues/conce rns	Not all	Senior	Citizens	are aware	of their	rights as	under RA	9994,	otherwise	known as	the	expanded	Senior	Act of	2010					
G S <u>a</u>	To increase	senior	CHIZELIS	of their	mandated	rights per	Othor	d laws	& MCs	the DII G &	DSWD.	Update	their	mortuary	bution.					
Program/Pr oject/ Activities	Quarterly	Meetings	ò	awareness	Campaign of the	of Senior	PWDs													
Brief Description	Conduct	oţ.	quarterly	meetings	of the	senior	Assn to	give	updates of	eir status	<u></u>	mortuary	funds &	related	concerns,	including	those of	the PWDs		
Strategies & Expected Output	Announce	Ω	meetings	QS	scheduled	during	DON'S OF	the	Barangay	Senior	Citizens	updated	of relevant	informatio	•					
Performance Indicators/ Standards	Senior	citizens are	informed of	their	obligations	to the	Casa Carlon	pay what is	due to the	association.										
Beneficiary	Registered	active	members	of the	senior	citizens	associatio								,					
Location/ Coverage	All	legitimate	member	associatio	ns of the	BSCAP	alia rvvus.													
Estimated Cost & Resource Requirment	20,000,00 BLGU of																			
Responsible Agencies	BLGU of	MANGILAY													- Contractor					
8	5,000.00		,				- Charles and the Control of the Con	No.				-	ortonophisma .		Philipping county	Militar (company)		· ·	elleting objected company to com	water and the control of the control
2	5,000.00				9															
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Q4	5,000.00		nalisty m o			Maria de la composição de		Mario State 4							1000 f (200 + 1,5 + 1,5 d) and					
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1% CSF OF External (BLGU Private, Total NGO, Annual Communit Budget v)			i (vity typesu					N. M. TAY S.							,					

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6							associatio	meetings.	2.2.3		expenses	
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	-dam-seconds			MANGILAY	associatio	meetings/cer associatio	d officers	d BSCAP			financial	-
				Barangay	citizens	schedules of	concerne	designate		to constitution	means of	
				n of	the senior	MFSCAP on	s for the	officers/			have no	-
	1 000 1 00 1 00			associatio	officers of	from	allowance	s to	S	meetings	citizens	
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1% SC	20,000			BLGU of	20,000.00 BLGU of	All	Registered All	Meals &		Celebratio Provision	Filipino	То	Not all

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BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN OF ACTION (BADPA) CY 2022-2024

Region:

Province:

Zamboanga del Norte

Siayan

MANGILAY

Barangay: Total BADAC Budget:

City/Municipality:

17,376.34

PROGRAMS/PROJECTS/ACTIVITIES (PPAs)	SCHEDULE OF I	SCHEDULE OF IMPLEMENTATION	OUTPUT/RESULT	NIGNUE	FUNDING ALLOCATION (PHP)	N (PHP)	SOURCE OF FUNDS	RESPONSIBLE	REMARKS
	STARTING DATE	COMPLETION DATE		2022	2023	2024		PERSON/OFFICE	
1. Strengthening /Revitalization of BADAC	January 2022	December 2024	Strengthened & capa-	2,500.00	en i de est su est su est		MOOE	BADAC MEMBERS	ASSESSED ON THE PROPERTY OF TH
(Attendance to orientations, seminars & trainings			citated BADAC mem.						
2. Conduct BADAC meetings, House cluster	January 2022	December 2024	Fully functional	2,500.00	Sacilla in hair paris de monte esta esta de la frança de l		MOOE	BADAC MEMBERS	skalan mahada sa sa isa sa s
Purok meetings)			BADAC		,				
3. Support to BADAC Assessment & it preparation	January 2022	December 2024	Assessed & prepared	2,500.00	64 SUAAAAAAAAAA ARTEONOONOO OO	ММУ Майрі марапаріялан районій расійна эксерігін ей адмінент	MOOE	BADAC MEMBERS	A COLUMN CANALISM MAJORIMO PROCESSOR AND
of documents/documentation	ž viž		documentations			-25		MSSACH-E/(court	
4. Strengthening drug refferal Desk & Designation	January 2022	December 2024	Strengthened & func-	2,500.00		Муницион развістві нація віза стаком реновиля комунутальня	MOOE	BADAC MEMBERS	Anna District Andrews (Secure Anna Anna Anna Anna Anna Anna Anna Ann
of duty officer (Provision of Supplies, Materials,			tional Drug Referral			\$2000 State Sta			- The second
& Equipments)			Desk	444000000000000000000000000000000000000				COP-COMPANIES	
5. Provision to support to Persons Who Use Drugs	January 2022	December 2024	Provided support	5,000.00		TO The entering and and and a state of the entering and and and a state of the entering and	MOOE	BADAC MEMBERS	
(PWUDS/ Drug surrenderees(Moral Recovery,			activities conducted		n andra analogo dig				
Health , Support to livelihood and CAPDEV.)			to PWUDS						**************************************
6. Maintain Barangay Database of all Drug	January 2022	December 2024	Upadated database	2,376.34		e de la companya de l	MOOE	BADAC MEMBERS	AND PROPERTY AND PROPERTY OF THE PROPERTY OF T
related incidence		on a top a little describe the describe the described the second temporal top and the second temporal top as to	o distributive can primer administrative profession profession in the case of	and the control parameter management of the control parameter of the co	en en de de de de des de d	And the second description of the second des		BRGY. SECRETARY	
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							Adelande and despression of the management of the property of the second	вений Бийгранганга нео-сервере рей несту селементелей мужения повы прыцирущей	Sandandayesheelypercomingstreepercomings
GRAND TOTAL				17376.84	/				
Prepared By:			Approved By:(

BADAC Secretariø RÓMULO/NLIB

BARANGAY PEACE AND ORDER AND PUBLIC SAFETY (BPOPS) PLAN CY 2022-2024

Region: Province:

Zamboanga del Norte

City/Municipality: Siayan

Barangay:	MANGILAY								
FOCUS AREA/ISSUE/	PROGRAMS/PROJECTS/ACTIVITIES (PPAs)	SCHEDULE OF IMPLEMENT	MPLEMENTATION	OUTPUT/RESULT	FUNDING ALL	FUNDING ALLOCATION (PHP)	SOURCE	RESPONSIBLE	REMARKS
STRATEGY		STARTING DATE	COMPLETION DATE		2022	2023 2024	OF FUNDS	PERSON/OFFICE	
A. PEACE & ORDER					**				
ANTI-ILLEGAL DRUGS							,		
	1. Support to BADAC plan (PPAs,PROGRAMS and	January 2022	December 2024	Fully functional	17,376.34	A to the contract of the contr	MOOE	BADAC MEMBERS	* Annual Control of the Control of t
	Activities)			BADAC	District of the state of the st	er e			
CRIME PREVENTION	1. Pravision of Financial support to BSPO/Brgy. Tanods	January 2022	December 2024	Financial support	147,742.64		PS	BRGY, CAPTAIN,	
		1.6.1		provided to Brgy. Tanods	7 .	or and a second second		TREAS, & TANODS	
	2. Provision of Financial support to Lupong	January 2022	December 2024	Financial support	32,751.25		PS	BRGY, CAPTAIN,	
	Tagapamayapa members			provided to Lupon				TREAS, & LUPONS	
B. PUBLIC SAFETY									
Disaster Management	1. Organization and Training of brgy.	January 2022	December 2024	Barangay Emergency Respon	20,000.00		CF.	BRGY. OFFICIALS	
/ Rescue & Control	Emergency Responders		different and formation of the second state of	ders organized and trained					
Disaster Management	2. Conduct monitoring and Evaluation to disaster	January 2022	December 2024	Monitoring & evaluation to	2,000.00		CF	BRGY. OFFICIALS	
/ Rescue & Control	prone area			disaster prone area conducted					
	3. Road Clearing operation (Provision of	January 2022	December 2024	Meals & snacks provided	5,000.00		CF	BRGY. OFFICIALS	
	Meals & Snacks)			for Road Clearing Operation					
	4. Procurement of Food & supplies (Relief Goods) for	January 2022	December 2024	Relief Goods Procured	21,131.69		Ç	BRGY, OFFICIALS	
	assistance of affected Familys of COVID-19 Positive)								
	5. Procurement of Food Supplies for stock filing for	January 2022	December 2024	Food & Supplies for stock	10,000.00		CF	BRGY, OFFICIALS	
	immediate delivery of relief services	-		filing for immediate delivery		*** **********************************			
- Andreas and Andreas - An				of relief services procured					
Environmental	Tree Planting activities	January 2022	December 2024	Planted Trees with tree guards	10,000.00		CF	BRGY. OFFICIALS	
Enhancement									
STORY TO THE PROPERTY OF THE P	Clearing of Waterways	January 2022	December 2024	waterways cleared	10,000.00		CF	BRGY, OFFICIALS	
	10YAL				276.001.92				

Concurred: SBM Chair Off Pegce & Order BROPS Secretarid ROMULO TILIB THEN CHAN

school Principal BATION.

SBM Chair on Wamen & Family

OYAG

Chief/bf Tanod

Approvéd By:

BADAC Chairperson HERRY & CABANILLA

JERSOM S. JAGO

REVIEWS CENTRA

NGO Representative/CSO

Faith Based Organization / Rep.

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2022

Total GAD Budget: 211,616.70

Total Budget of Barangay: 4,232,334.00

Region: Province:

ZAMBOANGA DEL NORTE

City/Municipality: SIAYAN

Barangay: MANGILAY

െ	GAD Program/ Project / Activity (2)	Performance indicator & Target (3)	GAD Budget (4)	Responsible Person (5)
A. Client-Focused 1. Children under ECCD /Daycare programs have unadequate request received	Provision of Supplies & Materials to ECCD /DCC ECCD /	ECCD / DCC provided with Supplies & Materials	25,000.00	BNS, BHW, DCW, BRGY. TREAS. & Brgy. Captain
	Conduct Health & Nutrition Programs and activities (Supplemental Feeding & Daycare Services)	Conducted supplemental feeding program to 25 children thrice a year & other health & nutrition programs & Daycare services implemented.	25,000.00 BLGU	BLGU
 All existing association were not capacitated to skilled in generating programs to augment livelihood status 	Conduct/participation of skills training / hands on training for all existing associations of GAD related activities/program	1 skills training/hands on training, 4 meetings & 2 Seminars for 7 existing associations were Conducted & participated	30,000.00	association officials. BT, BS & BC
SUB-TOTAL A			80,000.00	опечно основного получения предоставления выполнения на переменных учетования получения получения получения по
Organization-focused I. Institutional Mechanism to implement Conduct/attendance of meetings MCW (JMC2013-01,Sec #4) implemented PPAs to GFPS membirelated activities/program	Conduct/attendance of meetings, planning/Budgeting & feedbacking of implemented PPAs to GFPS members of GAD related activities/program	4 quarterly meetings & Planning/ budgeting & feedbacking attended by GFPS members	20,827.70 BLGU	BLGU
	Attendance of Seminars & Trainings of DCWs, BHWs, BNS,GFPS members & Brgy. officials of GAD related activities/program	Seminars & Trainings attended	35,000.00 BLGU	BLGU

	ROMULO TILIB Bailangay Secretary	Prepared by:	GRAND TOTAL (A+B+C)		TITLE OF BARANGAY PROGRAM OR PROJECT (6)	C. ATTRIBUTED PROGRAMS	SUB-TOTAL B	2. Barangay Workers handling ECCD/DC program, Nutrition Program & Health services have less financial support in performance of their duties & functions.
	HERRY CABANILLA Barangay Captain/Chairman	Approved by:			HGDG Design/ Funding Facility/ Generic Checklist Score (7)			Provision of Financial Support/honorarium to Daycare Workers, BHW & BNS in Conducting ECCD / DC programs & health & nutrition services & activities
					Total Annual Program/ Project Budget (8)	The state of the		1 DCW, 5 BHW & 1 BNS, Provided financial support during the implementation of ECCD , Nutrition, Health and Sanitation Program
GADFO		Reviewed By:	211,616.70	encelera processor de la companya d	Program/ Project Budget (9)		131,616.70	75,789.00 BLGU
GAD FOCAL PERSON					Responsible Person (10)			BLGU

ANNEX C: CCET QUALITY REVIEW & ASSURANCE GUIDELINES

PROGRAM/PROJECT/	ន	айландыналандын айландарын айландарын айландарын айландарын айландарын айландарын айландарын айландарын айланд	выда — верти соорганизаций на выдография и подати дей под без подати в подати дей подати в по			AIG	NEWT	ALIGNMENT OF PPA WITH LGU PLANS	LGU PLANS
ACTIVITY (PPA) DESCRIPTION	TYPOLOGY	MAIN OBJECTIVE	CC OBJECTIVE	BEING ADDRESSED	INFORMATION USED?	Z = >	400	₹ ₹ ₹ ₹ ₹	
1.Construction of 2 storey	жыланду серезен тереберен карандарында карандарын жарын тереберен карандарын жарын тереберен карандарын теребе	Promote	Provide	Disasters/calamities	PAG ASA /	Andrew of the state of the stat	nepolemado este éstición e em acemele este de	de autor portego brimito pilmes y alem les bellantes personales de la productiva de la personale de la persona	as gibbel 20 de Frances de Companya de La Companya
multipurpose hall/cover court	A234-01	Entrepreneurial	convenient	Due to climate	Local Disaster			a Accounting to 188	
,		Ship	and good	change	Statistics			edgyetye maana	
		For economic	services to			×		end or place to the Transport	
	ления пред пред пред пред пред пред пред пред	development	traders	Aleksaniejos vienie vieniejos vieniejos vieniejos vieniejos vieniejos vieniejos vieniejos vieniejos vieniejos v	over any contract of the second contract of the second of	entra parameter de la composition della composit	entralistica de la compositica della compositica	holosoften tiera esta aleksa tera de esta esta esta esta esta esta esta est	etworks of an explanamental material and state of the design of the state of the st
2.Contruction/Rehabilitation		Access to potable	Provide						
Spring development	A111-04	water	potable water			×		andam or reference	
		· Programme of the control of the co	during dry	Drought	Drought				
		densiones automates de la companya del la companya de la companya del la companya de la companya	season	· en	Statistic	esandendenda de la composito d	ejeggenetjenejjülülülünaaummuummuummi	and designed the deposition of the second second section of the second s	neliteratura de la proprieta d
3.Rehabilitation/Improvement	A214-02	To have	Provide	Calamities (Storms,	Local Disaster			on delivers of	
of Day Care Centers		convenient	comfortable	Floods, Landslides)	Statistic				
		learning center for	for children		and the second s	×			
4. Rehabilitation / improvement	A214-02	Deliver good	Provide	Global warning, air	PAG ASA/	deplacement and the second	de Establishe de la company de		ď
of Health Center		health services	comfortable	temperature,	Local Disaster				
			space for	Floods, Landslides	Statistics	×			
			patients and						
	- Constitution and pre-service property of the constitution of the	geralgriederversteinfoldlikkelikreifiklikrikerskeinkerskeinkeinkeinkoldlikrikerskeinkerskeinkeinkeinkeinkeinke	SULTAIN	endergrade de la company de la compa	en sens sens sens sens sens sens sens s	addin mijemanjijo ijijijiji popravjenjeni	enternation actualment artifacts in partial fraction to	enterprise kiniquadusik jana mannapatriking provinte biblismenteren birde	
5.Installation of street light by		Enlighten	Provide	Calamities (storms,	PAG ASA/				
street Mangilay Proper	M611-03	household of the	electricity to	Floods, Landslides)	Local Disaster	nisityinnyn eratifisi			
*		following sitios	Sitio		Statistics	×		with the last de hand	
			households		не вительников приментиру при приментиру п	elegación personan de constantes de constant	yez, zekinyanye endiwethilih Çeleş biriyelki biriyele bir		elektristik produktiva kalantaria kalantaria kalantaria kalantaria kalantaria kalantaria kalantaria kalantaria

ANNEX C: CCET QUALITY REVIEW & ASSURANCE GUIDELINES

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PROGRAM/PROJECT/		hilk defended the street was a set of the street	that Rabillator has been to the first	cimate dick	the factor of th	ALICA	MENTO	FPA WIT	ALIGNMENT OF PPA WITH LGU PLANS
DESCRIPTION	USED	MAIN OBJECTIVE		BEING ADDRESSED	INFORMATION USED?	7-2	46 0	20 00	
						angarjah madi Mgangan yan sa		3 7	
6.Construction/Rehabilitation	7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.7.	Rehabilitate	Provide road	Calamities (storms,	Local Disaster		Section of the sectio		фице при
Farm to Market Road of all sitios	A224-02	eroded on damage road	access to constituents	floods, landslides	Statistics	×			
7.Contruction of 2 storey Public	2	Promote	Provide	Disaster/Calamities	PAG ASA/	5		OFFICE OF THE PARTY OF THE PART	
ואמו עבר אוווו ד מחזור ז חוובר	TVO W. C. W.	ship for economic	and good	change	Statistics	>			
		development	services to		Sec Manager years		**************************************		
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8.Establishment of Material	M324-01	Construct Sanitary	Conduct tree	Disaster/Calamities	PAG ASA/				
Recovery Facility		andfil	planting	due to climate	Local Disaster		-		
(MRF)	o mognetine en entre es entre esta dond de de Les Dannados esta dos portes de compositor de la compositor de c	and the secure of the secure o	activities	CLAILE	Statistics	×	ere en	Million (Anderson Properties and Plane Anthronis (By Dessey emayor	
9. Construction of Residual	M324-01	Construct RCA for	Provide proper	Disaster/Calamities	PAG ASA/	×			•
Contentment Area.		composting and	Waste	due to climate	Local Disaster			***********	
	en e	recovery	disposable building	change	Statistics				
10.Agricultural Development	M324-02	Provide seedlings	Provide proper	Disaster/Calamities	PAG ASA/				
Cassava, Rubber Nurseries		& other fruit	Waste	due to climate	Local Disaster		hylinyrysgass		
	eriskanderiskanderiskanderiskanderiskanderiskanderiskanderiskanderiskanderiskanderiskanderiskanderiskanderiska	bearing tress	disposable box	change	Statistics	×			
11.Rehabilitation/Improvement		Provide road	Construct	Calamities (storms,	PAG ASA/				
of Paluway Bridge	A224-02	access to	bridge	Floods, Landslides)	Local Disaster	Section			
	ementende entre och entre	constituents	ander de la company de la comp	вышылылындындын жантанын долуунын түүкүн колуунун байдан байдан байдан байдан байдан байдан байдан байдан байд	Statistics	×	defendablish (Application and Applications) (Applications) (Applic	er in management operation production operation in the designation of the production	

ANNEX C: CCET QUALITY REVIEW & ASSURANCE GUIDELINES

15.Organization and training of brgy emergency responders	13.Tree Planting Activities 14. Clearing of water waste	12.Rehabilitation/Improvement of Farm to Market Road Soguilon to Mangilay With Line Ditch	PROGRAM/PROJECT/ ACTIVITY (PPA) DESCRIPTION
A423-03	M314-01 M314-01	A254-01	CC TYPOLOGY USED
Creation of first Responder Team	Clean & Green Environment Clean of box culvert	Rehabilitate eroded on damage road	MAIN OBJECTIVE
Rescuers during calamities due to climate change extreme weather conditions	Sequesters Carbon Clearing of box culvert & other water ways done	Provide road access to constituents	CCOBJECTIVE
Flood, Landslides, Storm	Global Warning Global Warning	Calamities (storms, floods, landslides	CLIMATE RISK BEING ADDRESSED
PAG ASA / Local Disaster Statistics	PAG ASA / Local Disaster Statistics PAG ASA / Local Disaster Statistics	PAG ASA / Local Disaster Statistics	CLIMATE INFORMATION USED?
		×	ALIGN A I
			MENT OI
×	×	A * A	ALIGNMENT OF PPA WITH LGU PLANS A C B I D D R P P R
		And an investment of the second	UPLANS

PROGRAM/PROJECT/	CC			Cadate cade var ac		ALI	ENANA	ALIGNMENT OF PPA WITH LGU PLANS		PLANS
DESCRIPTION	USED	WAIN OBJECTIVE		BEING ADDRESSED	INFORMATION INFORMATION			D B	subjection (Associated Agents) plant of the Colorest Lagrange	describitation benefit constructed has given the part of the part
					300	す	Jaconst Lad	Ħ	***********	
	oode (Avail registro	an en						Z	DEBAR STATE OF THE	constanting
AND THE REPORT OF THE PROPERTY	Veries professional des contractions de la contraction de la contr		adingo, godini da	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE			OCCUPANT OF THE PROPERTY OF TH			
16.Purchase of rescue		communication	Communication	Flood, Landslides,						
vehicle (XRM Motorcycle)	A634-05	purposes during calamities	equipment during	Storm	Local Disaster Statistics			×	and the second second	
			calamities due to climate change extreme			· ·			#Percenting has a second and compared a second as a second	
			weather conditions							
17.Procurement of foods supplies for stock filing for	A634-05	To have a command center	Ensure safety	Disasters/calamities Due to climate	I.ocal Disaster					
immediate delivery of		that gives action to	to people	change	Statistic			×	micros et e empleacement	***************************************
relief services		disaster & Climate	during	a a				Section of the last of the las	allerleri yere ya giya en	e e
	anico Xana	risk monitoring	calamities					*Antonia Bassionia a	Optivida Vije dreg de ann	*
		SYSTOM	andry productions and a second control of the second control of th	филікальный править мері (Декі) у текторит при предпри предпри предпри предпри предпри предпри предпри предпри	onee, kajouse kiropoloojojojojojojojojojojojojojojojojojo					
										-

BARANGAY PEACE AND ORDER PUBLIC SAFETY PLAN (BPOPS PLAN) Year 2022 BARANGAY MANGILAY

Region: IX

FOCUS AREA/ISSUE Project, Pr	Project, Programs & Activities	OPR	SCHE	SCHEDULE OF IMPLEMENTATION	TUALIO	OUTPUT/ACCOMPLISHMEN T	ISHMEN	SOURCE	астиниде де се	FUNDING	de de la constant de	TOTAL
			STARTING	COMPLETION	2020	2021	2022	Q# FEND	PS	MOOE	CO	en e
A.PEACE & ORDER	тту кулу (той больные под врасотном поделения раздела востанальной се выделения (той тубливарьная выполнения востана в под температической востана в под поделения в под	adecime and high memoral programmy september has seen	entri di sartifina astronaziona e depre mesano mingte ancionese	O AND CHARGE BUT AND THE BUTCH AND THE AND THE AND CHARGE BUTCH AND PLACE OF THE AND T	elek geginningen et wederspreide nelste delt finlicen (dreep til bez.)ktring	determination framework constraints where	- PON-4-1-4-19-6-6-4-ERIALIBATINA FROM PASTIFAC SYNCOSIA	PRINCE TO THE PERSON NAMED OF THE PERSON NAMED IN COLUMN 2 AND THE	м БИЖТ Беругеренунде комплексия организация (переворе	to contract the second trace of the second tra	оннов опинализация принямографиянскогу	en (ensystability) monocelephamy endocytop viva monocement series which six street
. ANTI-ILLEGAL DRUGS (BADAC	-Undergo training/orientation on drug clearing & plan formulation	en er betreffen er großen en preuß besch. Wegen eine Absolution er der Absolution er	Jan 2022	Dec 2022	ędolio kalkundian wiekważo jedo dzię przej więk wzgocze	в 1997 А.С. Ауманан пева епт-серуй-а п-буданда.	телидинанууна кисеппанон коломулациян	осилуу метерийг жүний жана ана санастана ана сана с	од Айнусій ағу обасаған аққырақтарда айтықтарда айтық айтық айтықтарда айтықтарда айтық айтық айтық айтық айтық айтық айт	3,000	ан Андрасска установного постоје Аргенда.	1,000.00
plan of Action)	for BADAC member		Ž.									nakina esin ingga dibabah
	Conduct training for BADAC auxiliary team leaders to handle whouse cluster	The second secon	Jan 2022	Dec 2022	Andrew de la constitución de la	e de la composito de la compos	ATTRALAMA LA POTRA REPORTA DE LA TRACTA DE LA CALVA DEL CALVA DE LA CALVA DE LA CALVA DE LA CALVA DEL CALVA DE LA	entral programme and a second programme and a		5,000	те недосное дентинента под переделителя	2,000
. Crime Prevention and Control	All brgy officials and Tanod surveillance & safety security day & night											
. Counter -	Conduct brgy assembly										MATERIAL AND	no godo 2000 1907 i Camana de Canada
Insurgency and Anti-Terrorism												
. Directly address criminality												e e
duration of illegal			77 17 18			*						*
drugs, armed												***************************************
conflict and rights violations												5
. OTHERS ISSUES		Annimity of the classical and the control of the principle specific depositions on the control of the control o		erit erit erit erit erit erit erit erit								н өлерей тетеренде организация орга
									Consequence of the consequence o		STATE ACTIVITIES AND	

.Other Crimes	Accident	Enchancement	posed	De generalente er seconda carte en de entre de certa comunicamente seu encuedamente opposite la parada man-	control	management and	Disaster	and Suppression	.Fire Prevention	B.PUBLIC SAFETY
		-Clearing of water ways	-Tree planting		-Purchase of Rescue Vehicle	emergency responders	-Organization and Training of brgy			
оод шандан десер се да	THE REPORT OF THE PROPERTY OF	Jan 2022	Jan 2022	Andrewskier von Germanne von der	Jan 2022	***************************************	Jan 2022			аспаса (паладын решей еффективностия выпоративности поставления выпоративности поставления выпоративности пост
танада функтивную принятия принятия постанального выпосной пользовать выпосной пользовать выпосной пользовать выпосной пользовать выпосной выпосно	Andrews de descriptions de la constant de la consta	2 Dec 2022	2 Dec 2022	entre principal de la company de la comp	2 Dec 2022	3	2 Dec 2022		ласыналан (энтиргория) (ERSSP) көр Ортанаранда қазынаный ыналы женеренене Қылымы	авининдення сёффектальная установальная подомнення на неженей подомнення подомнення подомнення подомнення подом
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	ческой силтипейским пайментення нетення не учение из межене по притительной казанты неменене выполнуют	7,000.00	8,000.00		70,000	•	20,000		na seri A este distributa produci pete de presidua de seguir de Primproni de montre estre productiva de sendo (қанустанула балантығын алауындардын өзеререйденден керетек ерексерелен аластын тығының алақтын алақтын алақтын
	eprimentationalista autopai epipia ep	7.000.00	8,000.00		70.000.00		20,000,00	•	меновический переводительной переводительной переводительной переводительной переводительной переводительной п	менденияльная випериализация народей и принендуменного полизования полизования высычаны высычаны выдачания выдач

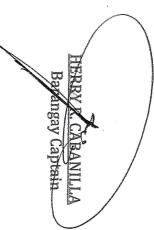
Prepared by:

Reviewed by:

RUDY P. TUBIGAN
PEACE & ORDER Committee

Barangay Secretary

Approved by:



Republic of the Philippines PROVINCE OF ZAMBOANGA DEL NORTE

Municipality of Siayan BARANGAY Mangilay

OFFICE OF THE BARANGAY COUNCIL

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE, HELD AT THE BARANGAY HALL ON THE 21th DAY OF september, 2022.

PRESENT: HERRY R. CABANILLA

HERRY R. CABANILLA

- Barangay Captain

MARLON M. BASONG

RUBEN M. BUCAN

VIRGILIO M. BUCAN

- Barangay Councilor

JOVENO E. GANTIAO - Barangay IPMR
JERSON S. TAGO - SK Chairperson

ABSENT:

NONE

BARANGAY APPROPRIATION ORDINANCE NO. 01 Series of 2022

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY MANGILAY, SIAYAN, ZAMBOANGA DEL NORTE, IN THE AMOUNT OF <u>FOUR MILLION TWO HUNDRED THIRTY TWO THOUSAND THREE HUNDRED THIRTY FOUR PESOS (4,232,334.00)</u> FOR VARIOUS EXPENDITURES EMBODIED IN THE GENERAL FUND FOR ANNUAL BUDGET 2022

BE IT ORDAINED by the Sangguniang Barangay of Mangilay, Siayan, Zamboanga del Norte, in session assembled.

SECTION I – SOURCE OF FUNDS: The following income as indicated hereof, are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority Development Projects, Programs and Activities of Barangay Mangilay, Siayan, Zamboanga del Norte.

ESTIMATED INCOME FOR BUDGET YEAR 2022	AMOUNT
National Tax Allotment	4,208,334.00
Share from Real Property Tax	3,000.00
Community Tax	4,000.00
Clearance Certification Fees	10,000.00
Subsidy from other LGU	1,000.00
Market Fees/Income from Market	4,000.00
Misc. Income and Other Service Revenue	2,000.00
TOTAL	4,232,334.00

SECTION II - APPROPRIATION OF FUNDS:

(a) The following sum or so much thereof as maybe necessary, are hereby appropriated out of Tax Revenue Operations, Miscellaneous Income and other local source in the Local Treasury of Barangay Mangilay, for the following expenditures:

0	Personal Services (PS)		1,749,431.23
	MOOE		710,362.49
•	20% Development Fund		841,666.80
•	10% SK Fund		423,233.40
•	5% BDRRMF		211,616.70
•	5% GAD Fund		211,616.70
	1% Senior Citizen/PWD		42,323.34
•	1% Children Fund	COME LOSS AND	42,083.34
	TOTAL		4,232,334.00

(b) That the budget documents appended herein are form part and parcel of the authorized Annual Budget FY 2022

BBP Form No. 1	Budget of Expenditures and Sources of Financing
BBP Form No. 2	Programmed Appropriation by PPA, Expense Class, Object of
	Expenditure and Expected Result
BBP Form No. 2a	List of Projects Chargeable Against the 20% Development
	Fund
BBP Form No. 3	Personnel Schedule/Plantilla of Personnel

SECTION III – The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the Barangay and are to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description	BUDGET Y	EAR 2022
MAJOR FINAL OUTPUT	Performance Indicator	Estimated Output
Personnel Services	Personnel/employees' record of accomplishment and services rendered	100% of Personnel/Employees received their honoraria and other benefits
Maintenance and Other Operating Office Expenditures	Barangay Officials & employees attended Capability Building, Seminars & Trainings Delivery of Office functions and services to the clients and office operations	
Capital Outlay	Delivery of Office functions and services to the clients and office operations Maintenance of Government Properties and Office Equipment	1

SECTION III – The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the Barangay and are to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description	BUDGET Y	EAR 2022
MAJOR FINAL OUTPUT	Performance Indicator	Estimated Output
20% DEVELOPMENT FUND		
Counterpart funds to NGOs, NGAs / & other development Projects	Allocated/Appropriated Counterpart Funds for Development Projects	1 or 2 Development Projects will be constructed from the NGO's/NGA's and other Government Agencies
CONST./REHAB. 2 STOREY MULTIPURPOSE HALL/COVERED COURT	2 STOREY MULTIPURPOSE HALL/COVERED COURT Constructed & Rehabilitated	2 STOREY MULTIPURPOSE HALL/COVERED COURT Constructed & Rehabilitated
CONST./REHAB SPRING DEVELOPMENT	SPRING DEVELOPMENT Constructed & Rehabilitated	SPRING DEVELOPMENT Constructed & Rehabilitated
INSTALLATION OF STREET LIGHT MANGILAY PROPER	STREET LIGHT MANGILAY PROPER installed	20 STREET LIGHT MANGILAY PROPER installed
REHAB./IMPVT. PALUWAY BRIDGE	PALUWAY BRIDGE Rehabilitated & improved	1 unit PALUWAY BRIDGE Rehabilitated & improved
REHAB/CONST. OF FMR ALL SITIOS	FMR ALL SITIOS Rehabilitated & Constructed	Constructed/Rehabilitated 3 Kilometer FMR
CONST./REHAB 2 STOREY PUBLIC MARKET W/ TOILET	2 STOREY PUBLIC MARKET W/ TOILET constructed & rehabilitated	2 STOREY PUBLIC MARKET W/ TOILET constructed & rehabilitated
REHAB/IMPVT. FMR SOGUILON TO MANGILAY W/ LINE DITCH	FMR SOGUILON TO MANGILAY W/ LINE DITCH Rehabilitated & Improved	3 KM. FMR SOGUILON TO MANGILAY W/ LINE DITCH Rehabilitated & Improved
ESTABLISHMENT OF MRF	ESTABLISHED OF MRF	6 MRF ESTABLISHED
Installation ELECTRIFICATION FROM PARKE TO BULAAN	ELECTRIFICATION FROM PARKE TO BULAAN INSTALLED	6 UNIT ELECTRIFICATION FROM PARKE TO BULAAN INSTALLED
FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS DISTRIBUTED	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR 100 AFFECTED HOUSEHOLDS DISTRIBUTED
CONST. OF RCA	RCA CONSTRUCTED	I UNIT RCA CONSTRUCTED
CONST. OF HANGING FOOT BRIDGE PARKE TO BULAAN	HANGING FOOT BRIDGE PARKE TO BULAAN CONSTRUCTED	1 UNIT HANGING FOOT BRIDGE PARKE TO BULAAN CONSTRUCTED

SECTION IV – GENERAL PROVISIONS: The following policies are authorized for the Fiscal Year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency
- b. Priority in the use of income shall be for budgetary requirements as mandated by the local code.
 - •20% of NTA for Development Projects
 - 10% SK Fund
 - •5% BDRRMF
 - •5% GAD Fund
 - 1% Senior Citizen/PWD
 - 1% Children Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for the basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of R.A. 9184.

SECTION V - EFFECTIVITY: This Ordinance shall take effect immediately upon its approval.

Enacted this day of SEPTEMBER, 2000

Carried unanimously.

NAME	POSITION	SIGNATURE
HERRY R. CABANILLA	Barangay Captain	
MARLON M. BASONG	Barangay Kagawad	
RUBEN M. BUCAN	Barangay Kagawad	Jan Jan
VIRGILIO M. BUCAN	Barangay Kagawad	Aff
RUDY P. TUBIGAN	Barangay Kagawad	A.
MERLYN G. MARINDOQUE	Barangay Kagawad	Real
ANDRES A. LUMAWAS	Barangay Kagawad	Ams.
JENEVIEVE A. MARINDOQUE	Barangay Kagawad	A ARR
JERSON S. TAGO	SK Chairperson	-XXX
JOVENO E. GANTIAO	IPMR	4AT)

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance

Prepared by:

Barangay Segretary

Attested by:

RUDY PAUBIGAN

Chairman Committee on Appropriation

Approved:

HERRY & CABANILLA

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING , FY 2022 Barangay MANGILAY Municipality of Siayan Province of Zamboanga del Norte

GENERAL FUND

TOTAL RECEIPTS / TOTAL INCOME						Other Taxes/BUSINESS INCOME	MISC. INCOME & OTHER SERVICE REVENUE	MARKET FEES	SUBSIDY FROM OTHER LGU	CLEARANCE & CERTIFICATION FEES	COMMUNITY TAX	SHARE FROM RPT	NATIONAL TAX ALLOTMENT	II. RECEIPTS		I. BEGINNING CASH BALANCE		PARTICULARS
						4-04-01-990	4-04-01-990	4-04-02-020	4-02-01-020	4-04-01-010	4-01-01-050	4-01-01-010	4-01-04-010				CODE	ACCOUNT
						R	R	R	_{ZD}	R	ZD.	R	R		6. 富		CLASSIFICATION (R/NR)	INCOME
2,965,715.78					•	11,435.69	100.00	772.00	4,000.00	4,590.00		3,421.09	2,941,397.00				(2020 ACTUAL)	PAST YEAR
1,606,712.55							20.00	6,800.00	1	10,000.00	5,505.30	8,292.25	1,576,095.00		7		1ST SEMESTER	CURRENT
1,570,477.45							1,980.00	(1,800.00)	1,000.00	I	(1,505.30)	(5,292.25)	1,576,095.00				(2020 ACTUAL) IST SEMESTER 2ND SEMESTER	CURRENT YEAR APPROPRIATION (2021)
3,177,190.00							2,000.00	5,000.00	1,000.00	10,000.00	4,000.00	3,000.00	3,152,190.00				TOTAL	TION (2021)
4,232,334.00			10				2,000.00	4,000.00	1,000.00	10,000.00	4,000.00	3,000.00	4,208,334.00				2022 (PROPOSED)	BUDGET YEAR

Barangay Budget Preparation Form No. 1 (Page 2 of 8)

TOTAL PS								HONORARIA OF BARANGAY LUPONS	IMPLEMENTATION OF KATARUNGANG PAMBARANGAY	HONORARIA OF BARANGAY TANODS	PEACE & ORDER SERVICES	CASH GIFT	MIDYEAR BONUS	PRODUCTIVITY ENHANCEMENT INCENTIVE	LEAVE CREDIT	HONORARIA	ADMIN. & LEG. SERVICES	PERSONAL SERVICES (PS)		III. EXPENDITURES	PARTICULARS
								5-01-02-050	dec	5-01-02-050		5-01-02-070	5-01-02-990	5-01-02-060	5-01-04-010	5-01-01-010					ACCOUNT CODE
												OPATOTERNOPHE STATE OF THE STAT					AND EXPENDING PROPERTY OF THE	picrotectroscuestica e de presentaciones para de la constanta de la constanta de la constanta de la constanta d			INCOME CLASSIFICATION (R/NR)
1,295,753.94					×			25,993.08		85,025.15		25,000.00		26,372.81	10,724.24	1,122,638.66					PAST YEAR CURRENT YEAR APPROPR (2020 ACTUAL) 1ST SEMESTER 2ND SEMESTER
657,874.99								13,646.36		44,638.13						599,590.50			0		CURRENT 1ST SEMESTER
803,700.83								13,646.35		44,638.13		16,591.79			129,234.07	599,590.49					CURRENT YEAR APPROPRIATION (2021) EMESTER 2ND SEMESTER TOTAL
1,461,575.82	WATER THE TOTAL PRANSCHING CONTRACTOR OF THE PRANCE OF THE	AND THE PROPERTY OF THE PROPER						27,292.71		89,276.26		16,591.79			129,234.07	1,199,180.99					TOTAL
1,749,431.23						August an experimental description of the control o		31,386.60		102,665.36		60,000.00		16,321.21	160,000.00	1,379,058.06					BUDGET YEAR 2022 (PROPOSED)

710,362.49	345,444.38	204,893.56	138,550.82	249,453.00			TOTAL MOOE
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	F-7000-00	11,000,00	APAINTAN 2010 AND	01,040.40	COLOR DE CO	0 01	D C IND I NEIVINGIA
5,000,00	24 000 00	22 000 00	1	31 500 05		5-02-99-990	
5,000.00	5,000.00	5,000.00	1	ı		5-02-99-990	MORTUARY BENEFITS BRGY OFFICIALS & ALL BRGY. WORKERS
30,000.00		I	I	ŀ		5-02-99-990	GAS, OIL & LUBRICANTS
3,000.00	3,000.00	3,000.00	1	ſ		5-02-99-990	RPTA
3,000.00	2,000.00	2,000.00	1	1		5-02-99-990	RENEWAL FIRE ARMS LICENSE
8,000.00	2,000.00	770.00	1,230.00	5,232.75		5-02-99-990	ELECTRIC EXPENSES
5,000.00	10,000.00	10,000.00	3	ţ		5-02-99-990	R/M COMPUTER
15,000.00	2,000.00	2,000.00	3	£		5-02-07-990	R/M RESCUE VEHICLE
20,000.00	16,700.00	4,379.18	12,320.82	12,500.00		5-02-04-020	OTHER SUPPLIES & MATERIALS
30,000.00	19,143.75	19,143.75	1	ē		5-02-11-010	R/M OF FMR TO ALL SITIOS
10,000.00	10,000.00	10,000.00	I	ea		5-02-99-990	CULTURE PRESERVATION
5,000.00	5,000.00	5,000.00	1	5,000.00		5-02-99-050	ABC HALL COUNTERPART
5,000.00	2,000.00	2,000.00	1	2,000.00		5-02-07-010	AUDITING SERVICES
5,000.00	4,000.00	4,000.00	1	4,000.00		5-02-99-050	LIGA DUES
32,273.71	20,000.00	10,000.00	10,000.00	10,000.00		5-02-99-990	BDC / BARANGAY ASSEMBLY
103,712.44	40,600.63	25,600.63	15,000.00	20,000.00		5-02-03-010	SUPPLIES & MATERIALS
200,000.00	85,000.00	33,000.00	52,000.00	79,200.00		5-02-02-010	TRAINING EXPENSES
188,000.00	90,000.00	42,000.00	48,000.00	80,000.00		5-02-01-010	TRAVELLING EXPENSES
17,376.34	5,000.00	5,000.00	1	1		5-02-99-990	BADAC PROGRAMS
20,000.00	I	I		1		5-02-99-990	ARAW NG BARANGAY
							MAINTENANCE & OTHER OPERATING EXPENSE (MOOE)
2022 (PROPOSED)	TOTAL	1ST SEMESTER 2ND SEMESTER	1ST SEMESTER	L)	CLASSIFICATION (R/NR)	CODE	
BUDGET YEAR	TION (2021)	CURRENT YEAR APPROPRIATION (2021)	CURRENT	PAST YEAR	INCOME	ACCOUNT	PARTICULARS

Barangay Budget Preparation Form No. 1 (Page 4 of 8)

423,233.40	317,719.00	183,785.34	133,933.66	308,297,08			UNIE 73 AUL IVIOL
423,233.40	317,719.00	183,785.34	133,933.66	308,297.08		5-02-10-030	LUMPSUM (TRANSFER OF SK FUNDS TO STF)
				ND	10% SK FUND		
841,666.80	630,438.00	141,438.00	225,000.00	160,500.00			TOTAL 20% DEVELOPMENT FUND
1,00,000.00	2,000.00					1-07-03-040	CONST. OF HANGING FOOT BRIDGE PARKE TO BULAAN
30,000.00	30,000.00		ı			5-02-99-990	CONST. OF RCA
31,666.80			ı	160,500.00		5-02-03-010	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS
30,000.00	1,000.00	1,000.00	ì	g		5-02-99-990	ELECTRIFICATION FROM PARKE TO BULAAN
	3,438.00	3,438.00	ı	-		5-02-99-990	AGRI. DEVT. CASSAVA, RUBBER NURSERIES
50,000.00	30,000.00	30,000.00	ı	Į.		5-02-99-990	ESTABLISHMENT OF MRF
50,000.00	100,000.00	100,000.00	1	I		5-02-09-020	REHAB/IMPVT. FMR SOGUILON TO MANGILAY W/ LINE DITCH
100,000.00	2,000.00	2,000.00	THE STATE OF THE S	1		1-07-09-020	CONST./REHAB 2 STOREY PUBLIC MARKET W/ TOILET
150,000.00	100,000.00		1	1		5-02-09-020	REHAB/CONST. OF FMR ALL SITIOS
50,000.00	100,000.00		ı	ı		5-02-09-020	REHAB./IMPVT. PALUWAY BRIDGE
50,000.00	50,000.00	-	50,000.00	ı		5-02-99-990	INSTALLATION OF STREET LIGHT MANGILAY PROPER
	1,000.00		1	1		1-07-09-020	REHAB/IMPVT. OF HEALTH CENTER
	1,000.00		1	ı		1-07-09-020	REHAB/IMPVT. DAYCARE CENTER
50,000.00	100,000.00		75,000.00	ı		1-07-03-040	CONST./REHAB SPRING DEVELOPMENT
50,000.00	100,000.00		100,000.00	ı		1-07-09-020	CONST./REHAB. 2 STOREY MULTIPURPOSE HALL/COVERED COURT
							CAPITAL OUTLAY (CO)
							& OTHER DEVELOPMENT PROJECTS
100,000.00	10,000.00	5,000.00	1			5-02-99-990	COUNTERPART FUNDS TO NGOS & NGAS
							MAINTENANCE & OTHER OPERATING EXPENSE (MOOE)
			•	PMENT FUND	20% DEVELOPMI		
				PPROPRIATION (SPA)	SPECIAL PURPOSE APPR	SPEC	
2022 (PROPOSED)	TOTAL	(2020 ACTUAL) 1ST SEMESTER 2ND SEMESTER	1ST SEMESTER		CLASSIFICATION (R/NR)	CODE	
BUDGET YEAR	ION (2021)	CURRENT YEAR APPROPRIATION (2021)	CURRENT	PAST YEAR	INCOME	ACCOUNT	PARTICULARS

211,616.70	158,859.50	158,859.50	•	180,000,00		ere han	TOTAL BDRRMF 5% CALAMITY FUND
-	70,000.00	70,000.00	ı	I		1-07-05-030	PURCHASE OF RESCUE VEHICLE (MOTORCYCLE/SPAREPARTS & OTHER RESCUE EQUIPMENTS
70,000.00						1-07-05-030	PROC. OF COMMUNICATION EQUIP. (14 HHR)
	17,201.65	17,201.65	30	ı		5-02-03-010	PROCUREMENT OF FOOD SUPPLIES FOR IMMEDIATE DELIVERY OF RELIEF GOODS (COVID 19)
							CAPITAL OUTLAY (CO)
					,		
21,131.69						5-02-03-030	PROC. OF FOOD SUPPLIES (RELIEF GOODS)
5,000.00		7	2			5-02-99-990	ROAD CLEARING OPERATION
10,000.00	1,000.00	1,000.00	1	-		5-02-99-990	CLEARING OF WATERWAYS
2,000.00		1	1.			5-02-99-990	CONDUCT MONITORING & EVALUATION TO DISASTER PRONE AREA
63,485.01	47,657.85	47,657.85	1	180,000.00		5-02-03-030	QUICK RESPONSE
10,000.00		1	1			5-02-03-030	PROC. OF FOOD SUPPLIES FOR STOCK FILING
20,000.00	20,000.00	20,000.00	1			5-02-02-010	TRAINING OF BRGY. EMERGENCY RESPONDERS
10,000.00	3,000.00	3,000.00	l	8		5-02-99-990	TREE PLANTING
		ST. V	Ž,				MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)
				ALAMITY FUND)	5% BDRRMF (CALA		
			2	PPROPRIATION (SPA)	SPECIAL PURPOSE APPRO	SPEC	
2022 (PROPOSED)	TOTAL	2ND SEMESTER	1ST SEMESTER	(2020 ACTUAL) 1ST SEMESTER	CLASSIFICATION (R/NR)	CODE	FARIICULARO
RIIDGET VEAR	TION (2021)	CIERFUT YEAR APPROPRIATION (2021)	CHRRENT	PAST YEAR		ACCOUNT	DA BTICIII ABC

211,616.70	158,859.50	158,859.50	•	42,395.04			TOTAL GAD FUND (5% GAD)
				74			
84,131.12	73,157.50	73,157.50		42,395.04	**	5-01-02-050	PROVISION OF FINANCIAL SUPPORT/HONORARIUM TO DCW, BNS, & BHW IN CONDUCTING ECCD/DC PROGRAMS & HEALTH & NUTRITION SERVICES & ACTIVITIES
25,000.00	10,000.00	10,000.00		ı		5-02-99-990	CONDUCT OF HEALTH & NUTRITION PROGRAM & DAYCARE SERVICES
	2,000.00	2,000.00		ı		5-02-02-010	MONITORING & FEEDBACKING
35,000.00	5,000.00	5,000.00	1	ţ		5-02-02-010	GFPS MEMBERS OF GAD RELATED ACTIVITIES/PROGRAM
		**************************************					CONDUCT/ATTENDANCE OF MEETINGS, PLANNING &
30,000.00	25,000.00	25,000.00	3	I		5-02-02-010	& BRGY. OFFICIALS OF GAD RELATED ACTIVITIES/ PROGRAM
					6.78		SEMINARS & TRAININGS OF DCW,BNS,BHW , GFPS MEMBERS
17,485.58	4,702.00	4,702.00	ı	1		5-02-02-010	TRAINING FOR ALL EXISTING ASSOCIATIONS OF GAD RELATED ACTIVITIES/PROGRAM
	30,000.00	30,000.00	1	I		5-02-99-990	CONDUCT OF BRGY. ASSEMBLY ON ARAW NG BRGY.
	5,000.00	5,000.00	ı			5-02-99-990	CONDUCT SKILLS TRAINING/HANDS ON FOR WOMENS
20,000.00	4,000.00	4,000.00	1	ţ		5-02-03-010	PROVISION OF SUPPLIES & MAT. TO ECCD CENTER/DCC
			b				
				JND)	5% (GAD FUND)		
				OPRIATION (SPA	SPECIAL PURPOSE APPROPRIATION (SPA)	SPE	
BUDGET YEAR 2022 (PROPOSED)	TOTAL	CURRENT YEAR APPROPRIATION (2021) EMESTER 2ND SEMESTER TOTAL	CURRENT 1ST SEMESTER	(2020 ACTUAL) 1ST SEMESTER 2ND SEMESTER	INCOME CLASSIFICATION (R/NR)	ACCOUNT	PARTICULARS

Barangay Budget Preparation Form No. 1 (Page 8 of 8)

TARICOPANO	000	CLASSIFICATION (R/NR)	(2020 ACTUAL)	(2020 ACTUAL) IST SEMESTER 2ND SEMESTER TOTAL			2022 (PROPOSED)
	SPI	SPECIAL PURPOSE APPROPRIATION (SPA)	OPRIATION (SP				Aughinemense elektristerionis elektristerioniskiest fri kilotuurist alektristerioniskus (kiloturista innestanta
	energinesenergigus en eterritoristicatus establicatus establicatus establicatus establicatus establicatus esta	1% (SENIOR CHIZEN & PWD)	AN & PWD)				de autorioriorio de anticata de constitución de constitución de constitución de constitución de constitución d
QUARTERLY MEETINGS & AWARENESS CAMPAIGN OF SC/PWD	5-02-99-990	онайсканды ойнамалан алапдай декей ейгін айсталік ейгін айсталік ейгін айсталік ейгін айсталық арақтары арақта	ALLE VALAGE OF THE PROPERTY OF		9.0	at the state of th	20,000.00
AWARENESS CAMPAIGN & ORGANIZING OF PWD	5-02-99-990	en jelan menetrajajojo ja jelan prominente et al independente prominente prom	8,000.00		8,000.00	8,000,00	again y ja is engados gigas sidemarri da sapakar procester de sapakari et energe gida. Et hak sak den akenderak Baran da sapakari da sapaka
SEMI ANNUAL MEETING & AWARENESS CAMPAIGN	5-02-99-990		11,000.00	anderdring of pulses, just each feet of the contract of the co	1,000.00	1,000,000	A STOLEGO CONTRACTOR C
IMPLEMENTATION OF PROGRAMS INCLUDING GENERAL ASSEMBLY	066-66-70-5		4,500.00		4,771.90	4,771.90	
FILIPINO ELDERLY WEEK CELEBRATION	5-02-99-990	оння распрация до применя пределення пределення в пределення пределення пределення подвержения	4,000.00	decentary described and executive and executive of the second control of the second cont	5,000.00	5,000.00	20,000.00
TRAVELING EXPENSES	5-02-01-010	The second secon	да дала дала да дей серине передерения в тере установа под тере установа под передерения да дала да да да да д В дей серине да		3,000.00	3,000.00	2,323.34
TOTAL SENIOR CITIZEN & PWD FUND	provoji iz seminimi minimi menogaji je zgring iz iz imenoga menoji men		27,500.00	a a	31,771.90	31,771.00	42,323,34
	2	SPECIAL PURPOSE APPROPRIATION (SPA)	ORATON CE				arverberger vereinde vereinde der der der der der der der der der d
	eppenist governettigessockscap places apergeaministen a ba	78 CHIERN T				andonooppijoned die programmi progra	ndaks ediopropororings non interpretationers and teams bring the interpretation of principles and the standard principles.
SURVIVAL (FEEDING PROGRAM)	5-02.499.00	одий деления на принципента выполняться по под под под под под под под под под	ANA MARIANA MENTANDA MANANCA M INGO MANANCA MA	THE BRANCHMENT AND THE CHAPTER	18,837.93	18,837.93	инания должения предоставления по поставления по поставления по поставления по поставления по поставления по п Поставления по поставления по
DEVELOPMENT (Mapping advocacy campaign to all parents)	5-02-99-990		Andreas and Andrea		5,683.97	5,683,97	5,000.00
PROTECTION (STRENGTHENED BCPC/CONDUCT REGULAR MEETINGS & CHILDRENS FORUM)	5-02-99-990	-	ş		3,000.00	3,000.00	7,083.34
PARTICIPATION (CHILDREN SUMMIT)	5-02-99-990		en mana dia di dikanan manakan kan kan di dikanan kan di	THE THE PROPERTY OF THE PROPER	4,000.00	4,000.00	20,000.00
SURVIVAL (MONITORING & EVALUATION FOR HEALTH & NUTRITION STATUS OF CHILDRENS)	5=02=99=990	иниет троительную по и дивольную по подажения по	ментине медалейния ментинентине ментинентине ментинентине	ANTINE CONTRACTOR CONT		COMPLIANT OF THE CONTRACT PRODUCTION OF THE CONT	00,000,01
TOTAL CHILDREN FUND					3 521.3	31,521.90	A2.083.34

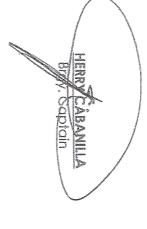
We hereby certify that the information above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected ascollectible for the Budget Year 2022.

Prepared by:



Approved by:

Bray, Secretary



PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE & EXPECTED RESULT, FY 2022

Barangay MANGILAY

Municipality of Siayan

Province of Zamboanga del Norte

	1,618,170.35			TOTAL PS
	a			
			9.	
				S. Marie
P.E.I of Brgy. Officials RELEASED	16,321.21	5-01-02-060		PRODUCTIVITY ENHANCEMENT INCENTIVE
160,000.00 Leave credits of Brgy. Officials released	160,000.00	5-01-04-010		MONETIZATION OF LEAVE CREDITS
60,000.00 Cash gift of Brgy. Officials released	60,000.00	5-01-02-070	×	CASH GIFT
,381,849.14 Honorarium of Brgy. Officials & utility worker released	1,381,849.14	5-01-01-010		ADMIN. & LEGISLATIVE SERVICES
				Personal Services (PS)
				1. GENERAL ADMINISTRATION PROGRAM
(5)	(4)	(3)	(2)	Constitution of the second of
	(BUDGET YEAR 2022)	CODE	CODE	(BY EXPENSE CLASS & OBJECT OF EXPENDITURE)
EXPECTED RESULTS	PROPOSED AMOUNT	ACCOUNT	AIP REFERENCE	PROGRAMS, PROJECTS, ACTIVITIES

PROGRAMS, PROJECTS, ACTIVITIES	AIP REFERENCE	ACCOUNT	PROPOSED AMOUNT	EXPECTED RESULTS
(BY EXPENSE CLASS & OBJECT OF EXPENDITURE)	CODE CODE	CODE (3)	(BUDGEI YEAK 2022) (4)	(G
MAINTENANCE & OTHER OPERATING EXPENSE (MOOE)				
ARAW NG BARANGAY		5-02-99-990	20,000.00	Meals & snacks served during the Araw ng Barangay
BADAC PROGRAMS		5-02-99-990	17,376.34	BADAC Programs implemented
TRAVELLING EXPENSES		5-02-01-010	150,000.00	Travel released
TRAINING EXPENSES		5-02-02-010	200,000.00	Régistration fee released for trainings
SUPPLIES & MATERIALS		5-02-03-010	00.000,001	Supplies & Materials released & purchased
BDC / BARANGAY ASSEMBLY		5-02-99-990	32,273.71	Meals & snacks served during the BDC/BRGY. ASSEMBLY
LIGA DUES		5-02-99-050	5,000.00	LIGA DUES remmitted
AUDITING SERVICES	×	5-02-07-010	5,000.00	Auditing Services remmitted to Treasurer's office
ABC HALL COUNTERPART		5-02-99-050	5,000.00	ABC Hall Counterpart remmitted to Treasurer's office
CULTURE PRESERVATION		5-02-99-990	10,000.00	Culture preservation released for SUBANEN DAY
R/M OF FMR TO ALL SITIOS		5-02-11-010	30,000.00	FMRs Rehabilitated
OTHER SUPPLIES & MATERIALS		5-02-04-020	20,000.00	Supplies & Materials released & purchased
R/M RESCUE VEHICLE		5-02-07-990	15,000.00	Military Jeep Repaired & Maintained
R/M COMPUTER		5-02-99-990	5,000.00	Computer Repaired & Maintained
ELECTRIC EXPENSES	¥	5-02-99-990	8,000.00	Electric Bill Paid
RENEWAL FIRE ARMS LICENSE		5-02-99-990	3,000.00	Fire arms License renewed
RPTA		5-02-99-990	3,000.00	RPTA
GAS, OIL & LUBRICANTS		5-02-99-990	30,000.00	GAS, OIL & LUBRICANTS purchased
MORTUARY BENEFITS BRGY OFFICIALS & ALL BRGY, WORKERS		5-02-99-990	5,000.00	MORTUARY BENEFITS BRGY OFFICIALS & ALL BRGY. WORKERS released
BOND PREMIUM		5-02-99-990	5,000.00	Bond premium Paid
TOTAL MOOE	e de la companya de l		648,650.05	
				4
CAPITAL OUTLAY (CO)				
TOTAL CAPITAL OUTLAY			. 1	
				更多是不是是一种,我们就是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个

SK fund transferred	423,233.40	5-02-10-030		LUMPSUM
	D	10% SK FUND		
	841,666.80			TOTAL 20% DEVELOPMENT FUND
HANGING FOOT BRIDGE PARKE TO BULAAN Constructed	100,000.00	1-07-03-040		CONST. OF HANGING FOOT BRIDGE PARKE TO BULAAN
RCA Constructed	30,000.00	5-02-99-990		CONST. OF RCA
AFFECTED HOUSEHOLDS purchased	31,666.80	5-02-03-010		HOUSEHOLDS
FOOD ASSISTANCE & OTHER RELIEF GOODS FOR		*		FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED
ELECTRIFICATION FROM PARKE TO BULAAN Installed	30,000.00	5-02-99-990		Installation ELECTRIFICATION FROM PARKE TO BULAAN
MRF Established	50,000.00	5-02-99-990		ESTABLISHMENT OF MRF
Rehabiliated	50,000.00	5-02-09-020	ē.	SEHAB/IMIT VI. TMIK 30 GOILON TO MANGIER I W/ LINE DITCH
FMR SOGUILON TO MANGILAY W/ LINE DITCH Improved/				BEHAR/IMBUT EMB SOCIIII ON TO MANICII AV W/ I INE DITCH
2 STOREY PUBLIC MARKET W/ TOILET Constructed / Rehabilitated	100,000.00	1-07-09-020		CONST./REHAB 2 STOREY PUBLIC MARKET W/ TOILET
FMR to ALL SITIOS Constructed / Rehabilitated	150,000.00	5-02-09-020		REHAB/CONST. OF FMR ALL SITIOS
PALUWAY BRIDGE Improved/Rehabilitated	50,000.00	5-02-09-020		REHAB./IMPVT. PALUWAY BRIDGE
STREET LIGHT MANGILAY PROPER installed	50,000.00	5-02-99-990		INSTALLATION OF STREET LIGHT MANGILAY PROPER
SPRING DEVELOPMENT constructed & Rehabilitated	50,000.00	1-07-03-040	×	CONST./REHAB SPRING DEVELOPMENT
constructed & Rehabilitated	50,000.00	1-07-09-020		COURT
2 STOREY MULTIPURPOSE HALL/COVERED COURT				CONST./REHAB. 2 STOREY MULTIPURPOSE HALL/COVERED
				CAPITAL OUTLAY (CO)
other development projects				& OTHER DEVELOPMENT PROJECTS
Funds counterparted to NGOs & NGAs &	100,000.00	5-02-99-990		COUNTERPART FUNDS TO NGOs & NGAs
				MAINTENANCE & OTHER OPERATING EXPENSE (MOOE)
	MENT FUND .	20% DEVELOPME		
	PROPRIATION (SPA)	SPECIAL PURPOSE APPRO	SPE	
(5)	(4)	(3)	(2)	(1)
	(BUDGET YEAR 2022)	COD€	CODE	(BY EXPENSE CLASS & OBJECT OF EXPENDITURE)
EXPECTED RESULTS	PROPOSED AMOUNT	ACCOUNT	AIP REFERENCE	PROGRAMS, PROJECTS, ACTIVITIES

(BY EXPENSE CLASS & OBJECT OF EXPENDITURE) (BY EXPENSE CLASS & OBJECT OF EXPENDITURE) (D) SPECIAL PURPOSE ADRIANTON (BUDGET 1986) TRAINING OF BRGY, EMERGENCY RESPONDERS PROC. OF FOOD SUPPLIES FOR STOCK FILING QUICK RESPONSE CONDUCT MONITORING & FVALUATION TO DISASTER PRONE AREA CLEARING OF WATERWAYS ROAD CLEARING OPERATION PROC. OF FOOD SUPPLIES (RELIEF GOODS) PROC. OF FOOD SUPPLIES (RELIEF GOODS) PROC. OF FOOD SUPPLIES (RELIEF GOODS) PROC. OF GOOMMUNICATION EQUIP: (14 HHR) PROC. OF COMMUNICATION EQUIP: (14 HHR) TOTAL OUTLAY (CO) PROC. OF COMMUNICATION EQUIP: (14 HHR) PROC. OF COMMUNICATION EQUIP: (14 HHR)
AREA (2)
AREA
AREA
R OPERATING EXPENSE (MOOE) C. EMERGENCY RESPONDERS JPPLIES FOR STOCK FILING JPPLIES FOR STOCK FILING JPPLIES (RELIEF GOODS) JNICATION EQUIP. (14 HHR)
AREA
JPPLIES FOR STOCK FILING IG & EVALUATION TO DISASTER PRONE AREA ERWAYS JPPLIES (RELIEF GOODS) JINICATION EQUIP. (14 HHR)
JPPLIES FOR STOCK FILING IG & EVALUATION TO DISASTER PRONE AREA ERWAYS JPPLIES (RELIEF GOODS) JNICATION EQUIP. (14 HHR)
IG & EVALUATION TO DISASTER PRONE AREA ERWAYS JPERATION JPPLIES (RELIEF GOODS) INICATION EQUIP. (14 HHR)
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DPERATION JPPLIES (RELIEF GOODS) JNICATION EQUIP. (14 HHR)
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TOTAL 5% BDRRMF (CALAMITY FUND)

	211,616.70			TOTAL 5% GAD FUND
	N.			
84,131.12 Financial support to DCW,BNS & BHW released	84,131.12	5-01-02-050		PROVISION OF FINANCIAL SUPPORT/HONORARIUM TO DCW, BNS, & BHW IN CONDUCTING ECCD/DC PROGRAMS & HEALTH & NUTRITION SERVICES & ACTIVITIES
Planning & Budgeting Conducted	25,000.00	5-02-02-010	ž.	CONDUCT/ATTENDANCE OF MEETINGS, PLANNING & BUDGETING & FEEDBACKING OF IMPLEMENTED PPAS TO GFPS MEMBERS OF GAD RELATED ACTIVITIES/PROGRAM
Seminars & Trainings Attended	35,000.00	5-02-02-010		SEMINARS & TRAININGS OF DCW,BNS,BHW , GFPS MEMBERS & BRGY. OFFICIALS OF GAD RELATED ACTIVITIES/ PROGRAM
30,000.00 Seminars & Trainings Participated	30,000.00	5-02-02-010		CONDUCT/ PARTICIPATION OF SKILLS TRAINING/ HANDS ON TRAINING FOR ALL EXISTING ASSOCIATIONS OF GAD RELATED ACTIVITIES/PROGRAM
Supplemental Feeding Conducted	17,485.58	5-02-99-990		CONDUCT OF HEALTH & NUTRITION PROGRAM & DAYCARE SERVICES
Supplies & Materials Released	20,000.00	5-02-03-010		PROVISION OF SUPPLIES & MAT. TO ECCD CENTER/DCC
		5% GAD FUND		
	OPRIATION (SPA)	SPECIAL PURPOSE APPROPRIATION (SPA)	SPI	
(5)	(4)	(3)	(2)	Э
	(BUDGET YEAR 2022)	CODE	CODE	(BY EXPENSE CLASS & OBJECT OF EXPENDITURE)
EXPECTED RESULTS	PROPOSED AMOUNT	ACCOUNT	AIP REFERENCE	DBOODAMS DOOISONS ACTIVITIES

	42,323,34			TOTAL 1% SENIOR CITIZEN & PWD
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		j		
			*	
				The state of the s
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2,323.34 IRAVEL RELEASED	2,323,34	5-02-01-010		TRAVELLING EXPENSES
20,000.00 FILIPINO ELDERLY WEEK CELEBRATION CONDUCTED	20,000.00	5-02-99-990		FILIPINO ELDERLY WEEK CELEBRATION
20,000.00 QUARTERLY MEETINGS & AWARENESS CAMPAIGN CONDUCTED	20,000.00	5-02-99-990		QUARTERLY MEETINGS & AWARENESS CAMPAIGN OF SC/PWD
	CITIZEN & PWD	1% SENIOR CITIZE		
	APPROPRIATION (SPA)	SPECIAL PURPOSE APPRO	SPEC	
(5)	(4)	(3)	(2)	
	(BUDGET YEAR 2022)	CODE	CODE	(BY EXPENSE CLASS & OBJECT OF EXPENDITURE)
EXPECTED RESULTS	PROPOSED AMOUNT	ACCOUNT	AIP REFERENCE	PROGRAMS, PROJECTS, ACTIVITIES

PROCRAMS, PROJECTS, ACTIVITIES APPENSE CLASS & OBJECT OF EXPENDITURE) ODE (SUBJECT VEAR 2022) SPECIAL PURPOSE APPROPRIATION (SPA) 1% CHILDREN FUND (BCPC) N. STATUS OF CHILDRENS) TON (STRENGTHENED BCPC/CONDUCT REGULAR S. & CHILDRENS SORUM) ANTION (CHILDREN SUMMIT)		42,083.34			TOTAL 1% CHILDREN FUND (BCPC)
PROGRAMS, PROJECTS, ACTIVITIES 8Y EXPENSE CLASS & OBJECT OF EXPENDITURE) (1) (2) (2) (3) (4) (4) SPECIAL PURPOSE APPROPRIATION (SPA) I % CHILDREN FUND (BCPC) (MONITORING & EVALUATION FOR HEALTH & NI STATUS OF CHILDRENS) FOR ONLY (Mopping advocacy campaign to all S. & CHILDRENS FORUM) SS & CHILDRENS FORUM) ATION [CHILDREN SUMMAIT] (3) STATUS OF CHILDREN SUMMAIT] SO CODE (BUDGET FEAR 2 (B) (B) (B) (B) (BUDGET FEAR 2 (B) (B) (B) (B) (B) (B) (B) (B					
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	EXPECTED RESULTS	PROPOSED AMOUNT	ACCOUNT	AIP REFERENCE	PROGRAMS, PROJECTS, ACTIVITIES

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PROGRAMS, PROJECTS, ACTIVITIES	AIP REFERENCE	ACCOUNT	PROPOSED AMOUNT	EXPECTED RESULTS
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				HONORAKIA OF BARANGAT LUFONS REJECTED	and the same		EXPECIED RESCLIS

Prepared by:

ARNEW SNIIQUINA
Baranday Treasurer

Approved by:

Brgy. Secretary

By. Captain

Barangay Budget Preparation Form No. 2A (Page 1 of 1) LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2022

Province of Zamboanga Del Norte Barangay MANGILAY Municipality of Siayan

	DEIAIS OF THE PROJECT	ANOUNT	LVIVE CO		AIGHIO AIGH AN
	2	3			*** *** C C C C C C C C C C C C C C C C
8000-2	CONST./REHAB. 2 STOREY MULTIPURPOSE HALL/COVERED COURT		January 2022	December 2022	FMR CONSTRUCTED/REHABILITATED
300.1	CONST./REHAB SPRING DEVELOPMENT		atronomicaniana and an arministrative and the second secon	ion der resolution of the company of	RRCY HALL INAPROVED/IDELIA BILITATEN
	INSTALLATION OF STREET LIGHT MANGILAY PROPER		January 2022	December 2022	FUNDS COUNTERPARIED
800.1	REHAB./IMPVT. PALUWAY BRIDGE	50,000.00	January 2022	December 2022	PALUWAY BRIDGE IMPROVED/REHABLITATED
. 8000 × 1	REHAB/CONST. OF FMR ALL SITIOS	150,000,00	January 2022	December 2022	FMR ALL SITIOS CONSTRUCTED/REHABILITATED
8000 ° 2	CONST./REHAB 2 STOREY PUBLIC MARKET W/TOILET	100,000,00	JCHUCHY 2022	December 2022	2 STOREY PUBLIC MARKET W/TOILET CONSTRUCTED/REHABILITATED
realizational construction and the All All Tables and the All All Tables and the All All Tables and the All	REHAB/IMPYT. FMR SOGUILON TO MANGILAY W/YEINE	100,000,000	January 2022	December 2022	FMR SOGUILON TO MANGILAY W/ LINE
charges (none) manager	ESTABLISHMENT OF MRF	на в на применя в может положения в положения в положения в на применя в на применя в положения	January 2022	Personal and the second	ESTABLISHMENT OF MRF ESTABLISHED
9000-1	AGRI. DEVT. CASSAVA, RUBBER NURSERIES	овине того по технова	January 2022	December 2022	AGRI, DEVT. CASSAVA, RUBBER NURSERIES ESTABLISHED
8000-1	ELECTRIFICATION FROM PARKE TO BULAAN	30,000,00	неничения достинения и детика и 2022 Гентиску 2022	December 2022	ELECTRIFICATION FROM PARKE TO BULAAN INSTALLED
3000-2	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS	31,666,80	January 2022	December 2022	FOOD ASSISTANCE & OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS RELEASED
3000.2	CONST, OF RCA	osanosimum kun kachimista kantakanin kantan	January 2022	ORGANISTA STORM ST	
8000-2	CONST, OF HANGING FOOT BRIDGE PARKE TO BULAAN	100,000.00	January 2022	CREACEMENT SCHOOL STATES TROOKS SETTLED	HANGING FOOT BRIDGE PARKE TO BULAAN CONSTRUCTED
	COUNTERPART FUNDS TO NGOS & NGAS & OTHER DEVELOPMENT PROJECTS	100,000,000	January 2022	December 2022	FUNDS TO NGOS & NGAS & OTHER DEVELOPMENT PROJECTS COUNTERPARTED
3000-7					
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OTAL PS (ADMIN.			51	4	3	2			12	d	10	9	8	7	6	5	4	3	. 2	secoli secoli		,		(1)	ITEM NO.
TOTAL PS (ADMIN. & LEGISLATIVE SERVICES)			JANITOR	JANITOR	JANITOR	UTILITY WORKER	UTILITY DRIVER	BRK	BARANGAY TREASURER	BARANGAY SECRETARY	SK CHAIRPERSON	IPMR	BARANGAY KAGAWAD	BARANGAY KAGAWAD	BARANGAY KAGAWAD	BARANGAY KAGAWAD	BARANGAY KAGAWAD	BARANGAY KAGAWAD	BARANGAY KAGAWAD	BARANGAY CAPTAIN	ADMIN. & LEGISLATIVE SERVICES			(2)	POSITION TITLE
1 1 1			WELFREDO ESTRILLADO	ARNOLD CANDOY	BENBENEDO OYAG	USMAN DANGGOD	RONALD HERBANO	GENEVIE BELONOAC	ARNEL D. ANTIQUINA	ROMULO T. TILIB	JERSON S. TAGO	JOVENO E. GANTIAO SR.	GENEVIÊVE E. MARINDOQUE	ANDRES A. LUMAWAS	MERLYN G. MARINDOQUE	RUDY P. TUBIGAN	VIRGILIO M. BUCAN	RUBEN M. BUCAN	MARLON M. BASONG	HERRY R. CABANILLA				(3)	NAME OF INCUMBENT
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							_	10	10	10	10	10	10	10	10	10	10	10	10	14		(6)	SG	BUI	COMPENSATION
1,379,058.06		AND THE PROPERTY OF THE PROPER	5,062.50	5,062.50	5,062.50	16,200.39	49,006.20	98,012.38	98,012.38	98,012.38	98,012.38	98,012.38	98,012.38	98,012.38	98,012.38	98,012,38	98,012.38	98,012.38	98,012.38	122,515.41	A CONTRACTOR OF THE CONTRACTOR	(7)	RATE	BUDGET YEAR 2022	Ž
179,877.07			660.32	660.32	660.32	2,113,09	6,392.11	12,784.22	12,784.22	12,784.22	12,784.22	12,784.22	12,784.22	12,784.22	12,784.22	12,784.22	12,784.22	12,784.22	12,784.22	15,980.27		(8)	INCREASE / DECREASE		

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TOTAL PS (KATA	obstantes armiginisticidentelenterente sisuatianizationisticidentes productionisticidentes (10	9	œ	7	6	თ	4	3	. 2	_				(1)	TTERRA NIO
TOTAL PS (KATARUNGANG PAMBARANGAY SERVICES)							BARANGAY LUPON	BARANGAY LUPON	BARANGAY LUPON	BARANGAY LUPON	BARANGAY LUPON	BARANGAY LUPON	BARANGAY LUPON	BARANGAY LUPON	BARANGAY LUPON	BARANGAY LUPON (CHAIRMAN)	KATARUNGANG PAMBARANGAY SERVICES			(2)	DOCTION THE D
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							REYNALDO ANDILOM	NELSON LAGOY	JOSELITÓ CABILLO	ROSELLER EGUIA	JOSE LABANDERO	RENE LAMORIZA	GENEROSO GIBANG-GIBANG	SIXTO EGUIA	TOMAS SASA	NESTOR CABANILLA				NAME OF INCOMBENI	NAME OF MOTABENT
																		(4)	SG	CUR	
27,292.71		atrakos, jakus veesti on suurin maassa valtaikkus vartakos, ka kasa kana ja j				FFESSION (MALENDATION ALTHUR SOFT NUMBERS (STATEMENT) AND A STATEMENT OF THE STATEMENT OF T	2,641.21	2,641.21	2,641.21	2,641.21	2,641.21	2,641.21	2,641.21	2,641.21	2,641.21	3,521.82	ALTERNATION OF THE STATE OF THE	(5)	RATE	CURRENT YEAR 2021	COMP
								1										(6)	SG	2021 BUDG	ENICATIO
31,386.60		CONTRINSION NAMED IN THE PROPERTY OF THE PROPE					3,037.39	3,037.39	3,037.39	3,037.39	3,037.39	3,037.39	3,037.39	3,037.39	3,037.39	4,050.09		(7)	RATE	EIY	
4,093.89							396.18	396.18	396.18	396.18	396.18	396.18	396.18	396.18	396.18	528.27		(8)	INCREASE / DECREASE		

6,677.16	51,191.94	44,514.78		TOTAL PS(HEALTH & NUTRITION SERVICES)	
773.89	5,933.21	5,159.32	JUVY ROSE B. ASONDA	BHW	
773.89	5,933.21	5,159.32	JOVELYN M. BASONG	BHW	
773.89	5,933.21	5,159.32	FEDELINA ANDING	BHW	
773.89	5,933.21	5,159.32	BEBEGEN C. BASALO	BHW	
773.89	5,933.21	5,159.32	GINALYN P. ALOSA	ВНЖ	
773.89	5,933.21	5,159.32	JOYLYN G. EGUIA	ВНW	C)
1,016.91	7,796.34	6,779.43	HELEN A. OYAG	BNS	2
1,016.91	7,796.34	6,779.43	JASIEL M. DEL CORO	BNS	
чилиния в в в в в в в в в в в в в в в в в в в	ан (должно должно д	осного на бол тену стану от при выполня на при выполня на при		HEALTH & NUTRITION SERVICES	
1,584.82	12,150.29	10,565.47		TOTAL PS (DAYCARE WORKER SERVICES)	
1,584.82	12,150.29	10,565.47 6	MICHELLE G. BUCAN	DAYCARE WORKER	
			той политичной составления оставляния выпользования выпользования выпользования выпользования выпользования вы В политичной выпользования выпользования выпользования выпользования выпользования выпользования выпользования	DAYCARE WORKER SERVICES	
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	BUDGET YEAR 2022	CURRENT YEAR 2021 B	© CE	8	3
	2	COMPRISATION	NAME OF INCOMBAN		TRA RC.

Prepared by:

Barcans by Secretary

Approved by:

HERRY O. CABANILLA
Baran ay Captain