



Republic of the Philippines
PROVINCE OF ZAMBOANGA DEL NORTE
Municipality of Siayan



OFFICE OF THE SANGGUNIAN BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIAN BAYAN OF
SIAYAN, ZAMBOANGA DEL NORTE HELD AT THE MUNICIPAL SESSION HALL ON THE 18TH DAY
OF JULY 2022.

PRESENT:

Hon. Josecor S. Gepolongca, Presiding Officer	Municipal Vice Mayor
Hon. Daisy A. Limbang, Majority Floor Leader	Sangguniang Bayan Member
Hon. Wilfredo A. Siasico, Asst. Majority Floor Leader	-do-
Hon. Raul P. Dominise, Presiding Officer Pro-Tempore	-do-
Hon. Roel J. Fabiran,	-do-
Hon. Rey L. Anugon,	-do-
Hon. Wencito B. Intoy,	-do-
Hon. Billynel C. Catig,	-do-
Hon. Estrella S. Zapatos, Minority Floor Leader	-do-
Hon. Maribel C. Okay, LIGA President	-do-

ABSENT:

Hon. Phil A. Saraga, SK Fed. President	-do-
Hon. Johnny C. Anugon, Sr. IPMR	-do-

"RESOLUTION NO. 147

Series of 2022

DECLARING IN ORDER RESOLUTION NO. 08, AND ORDINANCE NO. 01 SERIES OF 2022 OF BARANGAY PARANGLUMBA, SIAYAN, ZN AS IT IS WITHIN THE PRESCRIBED POWER OF THE SANGGUNIAN BARANGAY TO ENACT PROVIDED UNDER RA 7160.

WHEREAS, submitted before this august body for review and proper disposition was Resolution No. 08 of Barangay Litolet, adopting BDC Resolution No. 01 formulating the Annual Investment Plan (AIP) for CY 2022 Ordinance No. 01, passing its General Fund Annual Budget FY 2022 in the amount of **Php4,361,176.00;**

WHEREFORE, premised of the foregoing consideration, and on motion of Hon. Raul P. Dominise, duly seconded by Hon. Wencito B. Intoy, and Hon. Roel J. Pabirqn, it was,

RESOLVED, as this body hereby resolved by **DECLARING IN ORDER RESOLUTION NO. 08, AND ORDINANCE NO. 01 SERIES OF 2022 OF BARANGAY PARANGLUMBA, SIAYAN, ZN AS IT IS WITHIN THE PRESCRIBED POWER OF THE SANGGUNIAN BARANGAY TO ENACT PROVIDED UNDER RA 7160.**

RESOLVED FINALLY, to furnish copies of this resolution to all offices concerned for information, reference and appropriate action.

Carried unanimously"

I HEREBY CERTIFY to the correctness of the foregoing resolution.

**CERTIFIED CORRECT
AS TO ITS PASSAGE:**


JOSECOR S. GEPOLONGCA
Municipal Vice Mayor
(Presiding Officer)


WILFREDO O. DOMPALES
Sangguniang Bayan Secretary

APPROVED:


ALBERTO J. BONGCAWEL
Municipal Mayor

JUL 27 2022

**Municipality of Siayan
BARANGAY PARANGLUMBA**

OFFICE OF THE SANGGUNIANG BARANGAY

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF PARANGLUMBA, SIAYAN, ZAMBOANGA DEL NORTE, HELD AT THE BARANGAY HALL ON THE 16th DAY OF MAY , 2022.

PRESENT:	EGEDIO C. ASOY	Barangay Captain
	JAYMAR T. MERCURIO	Barangay Councilor
	ELMER M. PUMICPIC SR.	Barangay Councilor
	JOGIE W. PUMICPIC	Barangay Councilor
	CRISTINA C. HIPULAN	Barangay Councilor
	MANOLO P. ALQUEZA	Barangay Councilor
	LIEZEL A. PANDIC	Barangay Councilor
	ALEJANDRO A. GIO	Barangay Councilor
	REYCO L. ANUGON	Barangay IPMR
	FE M. DIAQUINO	SK Chairperson

ABSENT:
NONE

**RESOLUTION NO. 06
Series of 2022**

RESOLUTION ADOPTING BDC RESOLUTION NO. 01 , SERIES OF 2022 OF BARANGAY LOCAL GOVERNMENT UNIT OF PARANGLUMBA , SIAYAN, ZAMBOANGA DEL NORTE

WHEREAS, submitted before this august body for review and appropriate action was BDC RESOLUTION NO. 01 , SERIES OF 2022, Formulating and Approving the Annual Investment Plan (AIP) CY 2022, that includes the 20% Development Fund CY 2022, the Barangay Disaster Risk Reduction and Management Plan CY 2022 (BDRMP), the Priority Development Projects to be funded from external sources CY 2022, the Gender And Development (GAD) Plan CY 2022, the Barangay Plan of Action for Senior Citizen and PWDs CY 2022, the Barangay Action Plan for Children CY 2022, BADAC Plan of Action CY 2022 and BPOPs Plan CY 2022 of barangay Paranglumba, Siayan, Zamboanga del Norte.

WHEREFORE, premised of the foregoing consideration, and on motion of Barangay Kagawad Jogie W. Pumicpic , duly seconded by Hon. Alejandro A. Gio, it was,

RESOLVED, as this body hereby resolved by ADOPTING BDC RESOLUTION NO. 01, SERIES OF 2022 OF BARANGAY LOCAL GOVERNMENT UNIT OF Paranglumba , SIAYAN, ZAMBOANGA DEL NORTE, formulated by the Expanded Barangay Development Council and the same be included in the Barangay Annual Budget for CY 2022.

RESOLVED FINALLY, to furnish copies of this resolution to the Office of the Sangguniang Bayan, of Siayan, Zamboanga del Norte, and to all offices concerned, for their information, reference and appropriate action.

Carried unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Prepared by:


ELMER S. BAGOT
Barangay Secretary

Approved:


EGEDIO C. ASOY
Barangay Captain

PROVINCE OF ZAMBOANGA DEL NORTE
Municipality of Siayan
BARANGAY PARANGLUMBA

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE EXPANDED BARANGAY DEVELOPMENT COUNCIL MEETING OF BARANGAY PARANGLUMBA, SIAYAN, ZAMBOANGA DEL NORTE, HELD AT THE BARANGAY HALL ON THE 14th DAY OF MAY, 2022.

PRESENT:	EGEDIO C. ASOY	Barangay Captain
	JAYMAR T. MERCURIO	Barangay Councilor
	ELMER M. PUMICPIC SR.	Barangay Councilor
	JOGIE W. PUMICPIC	Barangay Councilor
	CRISTINA C. HIPULAN	Barangay Councilor
	LIEZEL A. PANDIC	Barangay Councilor
	MANOLO P. ALQUEZA	Barangay Councilor
	ALEJANDRO A. GIO	Barangay Councilor
	REYCO L. ANUGON	Barangay IPMR
	FE M. DIAQUINO	SK Chairperson
	PATERNA G. PUMICPIC	School Principal/TIC/School Head
	RAMONITO DEPIN	Religious Sector Representative
	JEAN MAE DIAQUINO	Youth Sector Representative
	MARITES PUMICPIC	Market Vendors Ass'n. Pres./Rep.
	ROBERTO CALLORA	President-Senior Citizen
	MARTIN ANTOQUE	PWD Representative

OTHERS PRESENT:

WINELYN L. MERCURIO	Barangay Treasurer
ELMER S. BAGOT	Barangay Secretary
LOLITO ERAN	Chief Tanod
GINA S. TAC-AN	Daycare Worker
JENELYN B. ALEMAN	BHW
OLGA JACOMILLA	BNS
ROSALIE AWAT	BHW
ANNALYN C. BULAO	BHW

ABSENT:

NONE

BDC RESOLUTION NO. 01
Series of 2022

BDC RESOLUTION FORMULATING AND APPROVING THE ANNUAL INVESTMENT PLAN (AIP) CY 2022, THAT INCLUDES THE 20% DEVELOPMENT FUND CY 2022, THE BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN CY 2022 (BDRRMP), THE PRIORITY DEVELOPMENT PROJECTS TO BE FUNDED FROM EXTERNAL SOURCES CY 2022, THE GENDER AND DEVELOPMENT (GAD) PLAN CY 2022, THE BARANGAY PLAN OF ACTION FOR SENIOR CITIZEN AND PWDs CY 2022, THE BARANGAY ACTION PLAN FOR CHILDREN CY 2022, BADAC PLAN OF ACTION CY 2022 AND BPOPs PLAN CY 2022 OF BARANGAY PARANGLUMBA, SIAYAN, ZAMBOANGA DEL NORTE.

WHEREAS, the Barangay Government Unit of paranglumba Siayan,ZN, through the participatory process in the Barangay Assembly and through the Expanded Barangay Development Council Meeting conducted, has finalized and come up with the identified priority plans, program, projects and activities for CY 2022;

WHEREAS, the plans, programs, projects and activities identified and finalized during the Expanded BDC meeting with corresponding appropriations reflected in the attached 20% Development Plan CY 2022, in the Barangay Disaster Risk Reduction and Management Plan CY 2022 (BDRRMP), in the priority development projects to be funded from External Sources CY 2022, in the Gender and Development (GAD) Plan CY 2022, in the Barangay Plan of Action for Senior Citizen and PWDs CY 2022, in the Barangay Action Plan for Children CY 2022, in BADAC Plan of Action CY 2022 and in BPOPs Plan CY 2022, are well considered during a participatory discussion, and the Council Finally reached a consensus to favor its inclusion in the Annual Investment Plan (AIP) CY 2022, and in the Barangay Annual Budget for CY 2022.

NOW, THEREFORE, for and in consideration of the foregoing premises and on motion of Barangay Councilor JAYMAR T. MERCURIO, duly seconded by Barangay Councilor ELMER M. PUMICPIC SR., it was;


RESOLVED, as this body hereby resolved, to approve the Annual Investment Plan (AIP) CY 2022, that includes the 20% Development Plan CY 2022, the Barangay Disaster Risk Reduction and Management Plan CY 2022 (BDRRMP), the priority development projects to be funded from External Sources CY 2022, the Gender and Development (GAD) Plan CY 2022, the Barangay Plan of Action for Senior Citizen and PWDs CY 2022, the Barangay Action Plan for Children CY 2022, the BADAC Plan of Action CY 2022 and the BPOPs Plan CY 2022 of Barangay Paranglumba Siayan, Zamboanga del Norte.

RESOLVED FINALLY, to furnish copy of this resolution to the Sangguniang Barangay and to all concerned agencies/offices for their reference and appropriate action.

Carried unanimously.

I hereby certify to the correctness of the above-quoted resolution.

Prepared by:


ELMER S. BAGOT
Barangay Secretary

Approved:


EGEDIO C. ASOY
Barangay Captain

PRACTICAL VISION AND MISSION STATEMENT

Barangay Paranglumba
Siayan, Zamboanga del Norte
Period Covered: 2022-2023

VISION: Barangay Paranglumba one of the Progressive, Peaceful and Empowered Community that participate in Governance protects the ecology manage the Environmental, Resources, Enriches Culture engage in sustainable farming, enjoying economic prosperity, living peacefully and participate Towards total human development

MISSION: Established linkage and networking with other agencies and organization ensure Cooperation thru a Governance approach in all level towards Participation governance promote and develop sustainable environment and agriculture for a stronger and stable progressive ecology and self Reliant community be promoting the adoption of diversified Upland farming System Agri Forestry and High Value commercial crops (HVCC's), a initiating appropriate technologies that considered culture and ecology.

NOTED: Formulated and endorsed by the expanded Barangay Development Council (BDC) in a planning Workshop conducted October 29, 2021 to the Sangguniang Barangay(SB).

(20% OF NTA) BUDGET YEAR 2022
Barangay Paranglumba
Sayan, Zamboanga del Norte

Estimated NTA: 4,325,176.00
x 20% of NTA : 865,035.20

AIP Ref. Code	Program/Project/Activity DESCRIPTION	Schedule of Implementation			Expected Outputs	Funding Source	Maintenance			TOTAL	Amount of Climate Change Expenditures (in thousand pesos)		CC Typology Code
		Implementing Office/Agency	Start Date	Completion Date			Personal Services	MOOE	Capital Outlay		CC adaptation	CC Mitigation	
3000	SOCIAL DEVELOPMENT												
	Construction of Daycare Center (Sitio Toluhon)	BLGU	Jan. 2022	Dec. 2022		20%			100,000.00	100,000.00			
	Construction of Health Center (Paranglumba Proper)	BLGU	Jan. 2022	Dec. 2022		20 %			5,035.20	5,035.20			
				</									

AIP Ref. Code	Program/Project/Activity DESCRIPTION	Schedule of Implementation			Expected Outputs	Funding Source	Maintenance			TOTAL	Amount of Climate Change Expenditures (in thousand pesos)		CC Typology Code
		Implementing Office/Agency	Start Date	Completion Date			Personal Services	MOOE	Capital Outlay		CC adaptation	CC Mitigation	
8000	ECONOMIC DEVELOPMENT												
	Road Concreting of Paranglumba Proper	BLGU	Jan. 2022	Dec. 2022		20%			430,000.00	430,000.00			
	Road Opening of Sitio Toluhon (Tina)	BLGU	Jan. 2022	Dec. 2022		20%			150,000.00	150,000.00			
	Counterpart to NGO's, NGA's and Other Development Projects	BLGU	Jan. 2022	Dec. 2022		20%		140,000.00		140,000.00			
	TOTAL									720,000.00			

Annex A: Summary Form

**CY 2022 ANNUAL INVESTMENT PROGRAM (AIP)
To be Funded From External Sources
Barangay Paranglumba, Siayan, Zamboanga del Norte
As of January to December 2022**

AIP Ref. Code	Program/Project/Activity DESCRIPTION	Implementing Office/Agency	SOURCE OF FUNDS			TOTAL PROJECT COST	Amount of Climate Change Expenditures (in thousand pesos)		CC Typology Code
			MLGU	PLGU	NGA		CC	CC	
							adaptation	Mitigation	
8000	ECONOMIC DEVELOPMENT								
	Road concreting of (7 Sitos)	BLGU	2,000,000.00	5,000,000.00	10,000,000.00	17,000,000.00			
	Rehabilitation of Farm to Market Road(Sitio Upper Bantal, And Sitio Toluhon, Tugop and Libulan)	BLGU	300,000.00	200,000.00	500,000.00	1,000,000.00			
	TOTAL					18,000,000.00			

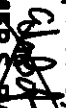
Annex A: Summary Form


CY 2022 ANNUAL INVESTMENT PROGRAM (AIP)
To be Funded From External Sources

AIP Ref. Code	Program/Project/Activity DESCRIPTION	Implementing Office/Agency	SOURCE OF FUNDS			TOTAL PROJECT COST	Amount of Climate Change Expenditures (in thousand pesos)		CC Typology Code
			MLGU	PLGU	NGA		CC adaptation	CC Mitigation	
9000	ENVIRONMENTAL DEVELOPMENT								
	Construction of RCA (Paranglumba Proper)	BLGU	50,000.00	100,000.00	50,000.00	200,000.00			
	Construction of Material Recovery Facilities (MRF)	BLGU	30,000.00	40,000.00	30,000.00	100,000.00			
	TOTAL-----								


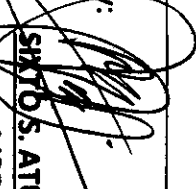
SUMMARY BY SECTOR/PROGRAM (EXTERNAL SOURCES)

20% DEVELOPMENT FUND (EXTERNAL SOURCES)	TOTAL AMOUNT/TOTAL PROJECT COST
SOCIAL DEVELOPMENT	500,700,000.00
ECONOMIC DEVELOPMENT	18,000,000.00
ENVIRONMENTAL MANAGEMENT	300,000.00
GRAND TOTAL-----	519,000,000.00

Prepared by:

ELMER S. BAGOT
Barangay Secretary


WINELYN L. MERCURIO
Barangay Treasurer


EGEBIO C. ASOY
Barangay Captain

Approved: 
Reviewed by: 
SHITO S. ATUY JR.
MPDC

CCET QUALITY REVIEW AND ASSURANCE FORM

PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION	CC TYPOLOGY USED	MAIN OBJECTIVE	CC OBJECTIVE	CLIMATE RISKS BEING ADDRESSED	CLIMATE INFORMATION USED	AUGMENT OF PAWTH LGU PLANS				
						A I P	C D P	B D R M P		
Construction of DayCare Center	A214-02	Constructed Daycare Center	To provide room for Daycare	Basic Barangay Needs	P	X				
Construction Of Health Center	A224-02	To construct Health Facility	Safetiness of the constituents evacuation center	Global Warning /floods landslides	PAG ASA/FORECAST	X				
Road Opening of Sitio Tulohon	A413-04	Opened road to have access to deliver farm products	To have access for the delivery of farm products	Easy to transport their products	Pag asa/Forecast	X				
Road Concreting of Paranglumba Proper)	A413-04	To have acces on the delivery of basic needs	To provide Tools & equipment during calamities	Easy access of farm products	PAG ASA/forecasts	X				
Construction of MRF Construction of RCA	A414-03	To have proper access of throwing garbage	Easy to throw their garbage	Clean sorrounding	PAG ASA/Forecast	X				
Tree Planting		Clean and ENVIRONMENT	Sequester carbon	Global Warning				X		
Seminars & Trainings on BDRRMC		Creation of first responder team	Rescue during calamity due to climate extreme weather condition	Flash,Landslide storm	Pag Asa /Forecast			X		
Purchase of Communication Gadgets and other rescue equipment		To have equipment for rescue	To provide tools & equipment during calamities	Floods,Landslide	PAG ASA FORECAST			X		

[illegible]

BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN CY 2022
Barangay Paranglumba, Slayan, Zamboanga del Norte

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Implementing Office/Agency	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT			TOTAL	Amount of Climate Change Expenditure (in thousand pesos)		CC Typological Code
		Start Date	Completion Date			PS	(MOOE)	Capital Outlay (CO)		CC adaptation	CC mitigation	
C. RESPONSE												
1.)Procurement of Food Supplies for stock Filling for immediate delivery of relief services	BDRRMC	Jan. 2022	Dec. 2022	Available food supplies for immediate delivery of relief services	70% BDRR MF		27,641.16		27,641.16	27.00		A413-04
TOTAL -----												
D. QUICK RESPONSE	BDRRMC	Jan. 2022	Dec. 2022		30% BDRR MF		65,417.64		65,417.64			


SUMMARY

	AMOUNT			TOTAL
	Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	
A. MITIGATION		10,000.00		10,000.00
B. PREPAREDNESS		115,000.00		115,000.00
C. RESPONSE		27,641.16		27,641.16
D. QUICK RESPONSE		65,417.64		65,417.64
GRAND TOTAL -----		218,058.80		218,058.80


Prepared and Submitted by:

Approved:

Reviewed by:


ELMER S. BABOT
 Barangay Secretary


EGEDDIO C. ASOY
 Barangay Captain


RENERIO A. ADAZA
 LDRRMO

Republic of the Philippines
 Region IX - Zamboanga Peninsula
 PROVINCE OF ZAMBOANGA DEL NORTE
 Municipality of Siayan
 Barangay Paranglumba

OFFICE OF THE BARANGAY SENIOR CITIZENS' ASSOCIATION OF THE PHILIPPINES, BARANGAY PARANGLUMBA CHAPTER
 BARANGAY ANNUAL ACTION PLAN FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES (PWDs)
 (One Percent (1%) of the National Tax Allotment (NTA) of the Barangay, as per Section 6-b of RA 9994 = Php 43,611.76
 CY 2022

Identified Issues/ concerns	Goal	Program/ Project/ Activities	Brief Description	Strategies and Expected Output	Performance Indicators/ Standards	Beneficiary	Location/ Coverage	Estimated Cost & Resource Requirement	Responsible Agencies	Time Frame/ Schedule				Source of Fund	
										Q1	Q2	Q3	Q4	1% SCF of LGU's National Tax Allotment (NTA)	External (Private, NGO, Community)
Not all Senior Citizens are aware of their mandated rights as provided under RA 9994, other related laws and MCs issued by the DLSG and DSWD. Update their mortality funds/contri	To increase Senior Citizens' awareness of their mandated rights per RA 9994 and other related laws and MCs issued by the DLSG and DSWD. Update their mortality funds/contri	1. Senior Citizens meetings and Awareness Campaign; and Provision of food Supplemental Feeding.	Conduct of monthly or quarterly meetings of the Senior Citizens' Assn. to give updates of their status and obligations on mortality fund contributions, and other related issues and concerns; and provision of food supplemental feeding.	Announced meetings as scheduled during the Senior Citizens' Assn. market days of the barangay. Senior Citizens updated of relevant information.	Senior Citizens are informed of their obligations to the association and able to pay what is due to the association; Senior Citizens are also provided with food/or supplemental feeding.	Registered active members of the Senior Citizens' Association	All legitimate members of the SCSAP	16,070.00	BSU of Paranglumba	(P000.00)	5,356.67	5,356.67	5,356.67	1% Senior Citizens' Fund from NTA	-
SUB-TOTAL									16,070.00		5,356.67	5,356.67	5,356.67		

Identified Issues/Concerns	Goal	Programs/Project/Activities	Brief Description	Strategies and Expected Output	Performance Indicators/Standards	Beneficiary	Location/Coverage	Estimated Cost & Resource Requirement	Responsible Agencies	Time Frame/Schedule				Source of Fund	
										Q1 (P000.00)	Q2 (P000.00)	Q3 (P000.00)	Q4 (P000.00)	1% SCF of BILGUs' National Tax Allotment (NTA)	External (Private, NGO, Community)
Not all Senior Citizens are aware of their rights as provided under RA 9994, otherwise known as the Expanded Senior Citizens' Act of 2010	To increase Senior Citizens' awareness of their mandated rights per Presidential Proclamation No. 470 mandating the Expanded Senior Citizens' of the Elderly Filipino Week.	2. Filipino Elderly Week Celebration	Celebration of the Elderly Filipino Week of Senior Citizens, Barangay Paranglumba Chapter	Provision of meals and snacks	Meals and snacks and uniforms provided. Senior Citizens enjoy their celebrated Elderly Week.	Registered active members of the Senior Citizens' Association	All legitimate members of the BSCAP	19,000.00	BIGU of Paranglumba	-	-	-	19,000.00	1% Senior Citizens' Fund from NTA	-
SUB-TOTAL										19,000.00			19,000.00		

Identified Issues/ concerns	Goal	Programs/ Projects/ Activities	Brief Description	Strategies and Expected Output	Performance Indicator/ Standards	Beneficiary	Location/ Coverage	Estimated Cost & Resource Requirement	Responsible Agencies	Time Frame/ Schedule				Source of Fund	
										Q1	Q2	Q3	Q4	1% SCF of BICU's National Tax Allowance (NTA)	External (Private, NGO, Community)
Officers of Federation of Senior Citizens have no means of financial resources where to their travel expenses, thus, there is a need to provide/ allocate funds for travel allowances while attending MFSCAP meetings	To be able to attend MFSCAP meetings	3. Provision of Travel Allowances for Senior Citizens	Provision of Travel Allowances to officers/ designated BSCAP officer to attend MFSCAP meetings held every quarter at Pobladon, Selayan, Zambo. Norte	Allocate funds for Travel Allowances for the officers of the Senior Citizens Association.	Receive invitation messages from MFSCAP on schedules of meetings/Cert. of Appearance	Officially designated elected officers of the Senior Citizens' Association	Designated officers of BSCAP Association of Brgy Paranglumba	2,000.00	BIGU of Paranglumba	500.00	500.00	500.00	500.00	1% Senior Citizens' Fund from NTA	
SUB-TOTAL										500.00	500.00	500.00	500.00		
Total Fund for Senior Citizens										500.00	5,856.67	500.00	24,856.67		
										37,070.00					

Identified Issues/Concerns	Goal	Programs/Projects/Activities	Brief Description	Strategies and Expected Output	Performance Indicators/Standards	Beneficiary	Location/Coverage	Estimated Cost & Resource Requirement	Responsible Agencies	Time Frame/Schedule				Source of Fund	
										Q1 (P000.00)	Q2 (P000.00)	Q3 (P000.00)	Q4 (P000.00)	1% SCF of BICU's National Tax Allotment (NTA)	External Private, NGO (Community)
Awareness Campaign and Organizing of PWDs.	To increase awareness of the mandates of RA 9442	Awareness Campaign and Organizing / meetings of PWDs	Conduct of organizational meetings of PWDs with provision of meals & snacks	Set of PWD Officers elected	Participating PWDs registered in attendance sheets	All PWDs	Brgy Paranglumba	5,000.00 ✓	BIGU of Barangay, Paranglumba, Slayen, Zamboanga del Norte	1,250.00	1,250.00	1,250.00	1,250.00	1% Senior Citizens' Fund from NTA	
		Travel Allowances for PWD's President of PWD or representative to attend Federation Meeting scheduled every quarter.						1,541.76 ✓		385.44	385.44	385.44	385.44		
								Total Fund for PWDs		6,541.76	1,635.44	1,635.44	1,635.44	1,635.44	
								GRAND TOTAL		43,611.76	10,902.94	10,902.94	10,902.94	10,902.94	

SUBMITTED BY:

ROBERT D. NAVARO
 BSCAP President

REVIEWED BY:

MARTIN ANTIDONE
 PDOO Head

APPROVED BY:

JOSE EDISON A. ADAZA
 MSWDO

HON. EGIDO C. ASOY
 Punong Barangay

BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN OF ACTION (BADAC PLAN)
PERIOD: CY 2021 – 2023

PROVINCE : ZAMBOANGA DEL NORTE
MUNICIPALITY : SIAYAN
BARANGAY : PARANGLUMBA


PROGRAMS/PROJECTS/ACTIVITIES	SCHEDULE OF IMPLEMENTATION		OUTPUT/RESULT	FUNDING ALLOCATION			SOURCE OF FUNDS	RESPONSIBLE PERSON/OFFICE	REMARKS
	Starting Date	Completion Date		Year 2021	Year 2022	Year 2023			
1. Strengthening/Revitalization of BADAC (Attendance to Orientations, Seminars & Trainings)	Jan. 2021	Dec. 2023	Strengthened and capacitated BADAC members	2,500.00	9,000.00		MOOE	BADAC Members	
2. Conduct BADAC meetings, House Cluster/Purok meetings	Jan. 2021	Dec. 2023	Fully Functional BADAC		4,000.00		MOOE	BADAC Members	
3. Support to BADAC Assessment and its preparation of documents/documentations	Jan. 2021	Dec. 2023	Assessed & Prepared Documentations				MOOE	BADAC Members	
4. Capability Development to BADAC Auxillary Teams & Barangay Intelligence Network	Jan. 2021	Dec. 2023	Capacitated Auxillary Teams & BINs	2,500.00			MOOE	Brgy. Capt., BAT, BINs	
5. Strengthening Kabataan Kontra Droga at Terrorismo (KKDAT)	Jan. 2021	Dec. 2023	Capacitated KKDAT		10,000.00		SK Fund	SK Chairperson	
6. Strengthening Drug Referral Desk and designation of duty Officer (Provision of supplies, materials and/or equipment)	Jan. 2021	Dec. 2023	Strengthened & Functional Drug Referral Desk		3,000.00		MOOE	BADAC Members	
7. Provision of support to Persons Who Used Drugs (PWUDs)/Drug Surrenderees (Moral Recovery, Health, Support to Livelihood and CapDev)	Jan. 2021	Dec. 2023	Provided support/ activities conducted to PWUDs)				MOOE	BADAC Members	
8. Barangay, Organizational & School-based Symposium/IEC/Awareness/ Advocacy against illegal drugs & its related laws	Jan. 2021	Dec. 2023	Empowered children, youth and constituents				MOOE	SK Chairperson, BADAC, CSOs	
9. Maintain Barangay Database of all drug-related incidence	Jan. 2021	Dec. 2023	Updated database		5,000.00		MOOE	Brgy. Secretary, BADAC	
10. Provide necessary support/assistance for the PNPs OPLAN Double Barrel	Jan. 2021	Dec. 2023	Supported the programs of the PNP	2,500.00			MOOE	Brgy. Officials, BADAC	
11. Conduct Value Formation on Parental care & guidance	Jan. 2021	Dec. 2023	Conducted meeting with parents on Parental Care and Guidance	2,500.00	5,000.00		MOOE	MSWDO, PNP, BADAC	

BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN OF ACTION (BADAC PLAN)
PERIOD: CY 2021 – 2023

PROVINCE : ZAMBOANGA DEL NORTE
 MUNICIPALITY : SIAYAN
 BARANGAY : PARANGLUMBA

PROGRAMS/PROJECTS/ACTIVITIES	SCHEDULE OF IMPLEMENTATION		OUTPUT/RESULT	FUNDING ALLOCATION			SOURCE OF FUNDS	RESPONSIBLE PERSON/OFFICE	REMARKS
	Starting Date	Completion Date		Year 2021	Year 2022	Year 2023			
12. Training/Orientation on Drug Clearing & Plan Formulation for BADAC Members	Jan. 2021	Dec. 2023	Strengthened and capacitated BADAC members		9,000.00		MOOE	BADAC Members	
13. Conduct Patrolling to Barangay Vicinity	Jan. 2021	Dec. 2023	Drug-free and Peaceful Barangay		5,000.00		MOOE	Barangay Tanods, Barangay Officials	
TOTAL				10,000.00	50,000.00				


Prepared by:


ELMER S. BABOT
 BADAC Secretariat

Approved by:


EGEDIO C. ASOY
 BADAC Chairperson


Concurred:


JAYMART. MERCURIO
 BADAC Member


ELMER M. PUMICPIC, SR.
 BADAC Member


JOGIE W. PUMICPIC
 BADAC Member


CRISTINA C. HIPULAN
 BADAC Member


LIEZEL A. PANDIC
 BADAC Member


MANOLO P. ARQUEZA
 BADAC Member


ALEJANDRO A. GIO
 BADAC Member

BARANGAY PEACE AND ORDER AND PUBLIC SAFETY (BPOPS) PLAN

PERIOD: CY 2021 - 2023

PROVINCE: PROVINCE:
MUNICIPALITY: MUNICIPALITY:

ZAMBOANGA DEL NORTE
SIAYAN

BARANGAY BARANGAY

FOCUS AREA/ ISSUE/ STRATEGY	PROGRAMS/ PROJECTS/ ACTIVITIES (PPAs)	SCHEDULE OF IMPLEMENTATION		OUTPUT/RESULT	FUNDING ALLOCATION (PHP)			SOURCE OF FUNDS	RESPONSIBLE PERSON/OFFICE	REMARKS
		STARTING DATE	COMPLETION DATE		YEAR 2021	YEAR 2022	YEAR 2023			
1. PEACE AND ORDER										
1. Anti - Illegal Drugs	Support to BADAC Plan Implementation	January 2021	December 2023	Supported & functional BADAC	10,000.00	50,000.00			BADAC Team	
2. Crime Prevention and control	Strengthening/ Revitalization of BPOC - Attendance to orientations, seminars, trainings & conduct of meetings	January 2021	December 2023	Strengthened & functional BPOC					BPOC Team	
	Provision of support to BPATS, BSPO/Brgy Tanods and BDS and its related activities to enhance their capacities and skills	January 2021	December 2023	Capacitated BPATS/BSPO or Tanods/ BDS					BPATS, BSPO/Tanod, BDS Teams	
	Strengthening and functional of Brgy Peacekeeping Action Team (BPATs) and Barangay Defense System (BDS)	January 2021	December 2023	Functional BPATS/BDS					BPATS, BSPO/Tanod, BDS Teams	
	Provision of financial support to BSPO/Brgy Tanods (Honorary of Brgy Tanod)	January 2021	December 2023	Financial support provided to BSPO/Brgy Tanods	12,998.45	12,500.00			Punong Barangay, Treasurer, Tanods	
	Conduct mobile patrolling to barangay vicinity	January 2021	December 2023	Regular mobile patrol to barangay vicinity					Barangay Tanods, SBM Committee on Peace & Order	
	Support to Katarungang Pambarangay/ Brgy Justice System enhancement programs	January 2021	December 2023	Capacitated Lupong Tagapamayapa					Lupong Tagapamayapa	
	Provision of financial support to Lupong Tagapamayapa members (Honorary of Brgy. Lupong)	January 2021	December 2023	Financial support provided to Lupon Members	12,275.68	10,500.20			Lupon Members, Treasurer, PB	
	Support to BPOC/LITA Assessment and its documentation preparations	January 2021	December 2023	Assessed and prepared documentations					BPOC, Lupon, Secretary	

	Provision of support to Bantay Dagat/Sea Patrollers	January 2021	December 2023	Supported & functional Sea Patrollers						Sea Patrollers, Punong Brgy, SBM Committee on Peace and Order	
	Provision of support for the installation, operations and maintenance of CCTV	January 2021	December 2023	Functional CCTV						Barangay Officials	
3. Counter Insurgency and Anti-Terrorism	Support to End Local Communist Armed Conflict (ELCAC)/Retooled Community Support Program (RCSP)	January 2021	December 2023	Sustained implementation of ELCAC and RCSP activities						BPOC, BDC	
	Monitor and update list of inhabitants/RBIs	January 2021	December 2023	RBIs updated						Barangay Officials	
II. PUBLIC SAFETY											
1. Fire Prevention and Suppression	Fire prevention activities and advocacy campaign	January 2021	December 2023	Ensure safety and awareness of constituents and its properties						Punong Brgy, SBM Committee on Peace and Order	
	Support to Fire Suppression activities	January 2021	December 2023	Ensure prompt responses during fire incidents and rescue operations						Punong Brgy, SBM Committee on Peace and Order	
2. Disaster Management/ Rescue and control	Establishment/Enhancement of evacuation center & documentations	January 2021	December 2023	Evacuation center identified and established						Punong Brgy, SBM Committee on Peace and Order & Public Safety/Disaster Prep	
	Mapping of households to link evacuation centers	January 2021	December 2023	HH mapping established						Punong Brgy, SBM Committee on Peace and Order & Public Safety/Disaster Prep	
	Construction/Rehabilitation of Brgy. Isolation Unit (BIU)	January 2021	December 2023	BIU established	31,844.49	60,000.00				BHERTS Punong Brgy, SBM Committee on Peace and Order & Public Safety/Traffic	
	Establishment of appropriate traffic signage along the road	January 2021	December 2023	Traffic signage in place							

	Conduct of orientation/seminars on traffic signs & related activities	January 2021	December 2023	Knowledge and skills on traffic management enhanced and signages in place						Punong Brgy, SBM Committee on Peace and Order & Public Safety/Traffic	
	Implementation of Barangay Solid Waste Management Plan	January 2021	December 2023	SWMP implemented						Punong Brgy, SBM Committee on Solid Waste & Management	
3. Environment	Tree Planting				10,000.00	10,000.00				Punong Brgy, SBM Committee on Solid Waste and Environmental Management	
	Const. of Residual Containment Area				8,682.80	10,000.00					
	Const. Rehab to Material Recovery Facility				5,000.00	15,000.00					

Prepared by:

ELMER S. BACUT
BPOC Secretariat

Concurred:

JANMAR T. MERCURIO
BPOC Member

ELMER M. HUMAPIC SR.
BPOC Member

JODEIE OFUMICPIC
BPOC Member

CRISTINA C. HIPULAN
BPOC Member

Approved by:

EGEDIO C. ABY
BPOC Chairperson

LIEZEL A. PANDIC
BPOC Member

MARDO P. ALQUIZA
BPOC Member

ARELANDRO A. GID
BPOC Member

REY LO L. ALILCON
BPOC Member


PLAN OF ACTION FOR CHILDREN CY 2022
BARANGAY PARANGLUMBA
Siayan, Zamboanga del Norte


AMOUNT: 1% of the NTA = Php 43,251.76

#	Identified Issues/Concerns	Goal	Programs/Projects/Activities	Brief Description	Strategies & Expected Output	Performance Indicators/Standards	Beneficiary	Location/Coverage	Estimated Cost & Resource Requirement	Responsible Agencies	Time Frame/Schedule				Source of Fund	
											Q1	Q2	Q3	Q4	Internal	External
	SURVIVAL Identify of Malnourished Children	To reduce cases of malnutrition	Feeding programs to all malnourished children/ <i>Promsion of Vitamins and Deworming</i>	Conduct operation feeding to all Malnourished Children	Improved nutritional status of malnourished children	Malnourished children improve nutritional status	All malnourished children	Paranglumba	3,000	RHU, MLGU, BLGU	✓	✓	✓			
	DEVELOPMENT Low literacy among children	Increase literacy of all children 7 yrs. Old and above	Reading program for non-readers children age 7 yrs. Old & above by using marungko approach.	Conduct series of reading classes/session by teachers in adherence with local health protocols & standard. Close monitoring of literacy rate on non-readers. Purchase 7 sets of walkie talkie for actual reading session	Children 7 yrs. old and above are able to read and write and comprehend	At least 90 % of children aged 7 yrs. Old and above are able to read and write and comprehend	Non-readers children aged 7 years old and above.	Paranglumba	7,000	BLGU, NGO's Dep ed	✓	✓	✓			

PLAN OF ACTION FOR CHILDREN CY 2022

#	Identified Issues/Concerns	Goal	Programs/Projects/Activities	Brief Description	Strategies & Expected Output	Performance Indicators/Standards	Beneficiary	Location/Coverage	Estimated Cost & Resource Requirement	Responsible Agencies	Time Frame/Schedule				Source of Fund	
											Q1	Q2	Q3	Q4	Internal	External
	PROTECTION There are cases of child abuses	Reduce all forms of child abuses & other related child protection cases.	Awareness campaign & child protection advocacies.	Consultation meeting/Focus group discussion, workshop with children, parents, caregivers, sports activities	Conducted consultation meeting/workshop with children, parents & caregivers, sports activities & games yearly.	Zero cases of child abuse	0-17 years old	Paranglumbaba	20,000.00	BLGU, MSWD, NGO'S SK	✓	✓				✓
	PARTICIPATION No. of programs/projects/activity (PPA's) or venue where children can be heard of their views and opinions	Provide platforms for children to express their views and opinions	Children Summit	Conduct of children symposium annually related to group discussion issues affecting them like Teenage pregnancy, vices, bullying, and child abuse following local health protocol & standards.	Consultation Capacity building, Focus group discussion, radio broadcasting & other related methodologies conducted and participated by children	All views of children aged 12-17 are sought and considered on local government decisions that affect them	0-17 years old	Paranglumbaba	13,251.76	BLGU, MSWD, SK	✓	✓				✓
SUB-TOTAL																
TOTAL APPROPRIATION (Grand Total)										43,251.76						

Prepared by: 
ELMER S. BASOT
Barangay Secretary

Approved by: 
EGEDIO C. ASOY
Barangay Captain

Reviewed by: 
JOSE EDISON A. ADAZA
MSWDO


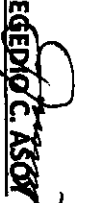

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2022

Region: IX
Province: ZAMBOANGA DEL NORTE
City/Municipality: SIAYAN
Barangay: PARANGLUMBA

Total Budget of Barangay: P 4,361,176.00
Total GAD Budget: P 218,058.80

Gender Issue/ GAD Mandate	GAD Program/ Project/ Activity (PPA)	Performance Indicator & Target	GAD Budget	Responsible Person
(1)	(2)	(3)	(4)	(5)
A CLIENT-FOCUSED				
Gender Issue				
GAD Mandate				
1. Children under ECCD program/Daycare programs have inadequate support received	Provision of supplies and materials to Daycare center	DC/ECCD Center provided supplies and materials	13,000.00	DCW, Brgy. Treasurer and Punong Barangay
2. Women's Association members were not capacitated and skilled in generating programs to augment livelihood status	Conduct Skills, Trainings/hands on training for women members	Skills training /hands on training conduct for 25 women members to enhance their skills	15,000.00	Women President
	Conduct of Women,s Month Celebration	1 Women's month Celebration for the month of March attended bt Women's Members	25,000.00	Women President, Brgy. Captain, Treasurer and other
3. Farmers association members were not capacitated and unskilled in generating programs to augment livelihood status.	Conduct of skill training/hands on training to farmers. Conduct meetings and seminars to members of farmers association.	Quarterly meeting and 1 seminar conduct to the members of the organization.	15,000.00	President of Organization and Brgy. Officials

4. All household people of the Barangay are present during the Barangay activities.	Provide invitation letter in every household of the Barangay for info. & encourage them to attend the Barangay Activities/ Barangay Assembly meeting.	2 Barangay assembly meeting and 1 Araw ng Barangay celebration are conduct	15,000.00	All Barangay Officials
SUB-TOTAL			83,000.00	
Gender Issue/ GAD Mandate	GAD Program/ Project/ Activity (PPA)	Performance Indicator & Target	GAD Budget	Responsible Person
(1)	(2)	(3)	(4)	(5)
B. ORGANIZATION - FOCUSED				
5. institutional Mechanism to implement MCW (JMC 2013-01, Sec.#4)	a.) Conduct meetings, planning & Budgeting to GFPS members b.) Monitoring & Feedbacking of GAD implemented PPAs c.) Participation of GAD related Seminars	a.) 4 quarterly meetings & planning & budgeting attended by GFPS members b.) Quarterly monitored GAD PPAs c.)2 Seminars/Trainings participated by GFPS members	50,000.00	BRGY. GFPS/BLGU
6. Barangay Workers handled ECCD Program, Nutrition Program & Health and Sanitation Program have inadequate support for their skills enhancement/development.	a.) Seminars & Training for DCW's, BHW & BNS b.) Conduct Daycare & Health & Nutrition Programs and Activities for children	a.) Attend Seminars & Trainings. b.) Conduct Daycare & Health Program & Activities c.) Submit monthly/Quarterly reports on ECCD and Health & Nutrition Program d.) Conduct Daycare & Health Program & Activities	27,325.55	MSWDO/BLGU
	c.) Provision of Financial support/ Honorarium to Daycare Workers, BHW & BNS in conducting Programs and Activities for Daycare, Health & Nutrition.	a.) Submit monthly/Quarterly reportson ECCD and Health & Nutrition Programs. b.) Conduct daycare services, Health & Nutrition Programs & Activities	57,733.25	MSWDO/BLGU
SUB-TOTAL B			135,058.80	

TITLE OF BARANGAY PROGRAM OR PROJECT (6)	HGDG Design/ Funding Facility/ Generic Checklist Score (7)	Total Annual Program/ Project Budget (8)	GAD Attributed Program/ Project Budget (9)	Responsible Person (10)
C. ATTRIBUTED PROGRAMS				
SUB-TOTAL C			0	
GRAND TOTAL (A+B+C)			218,058.80	
Prepared by:  ELMER S. DAGOT Barangay Secretary	Approved by:  EGEDIO C. ASOR Punong Barangay	Received By:  MA. SHIELA D. YEE LDRMO-III GAD FOCAL PERSON		

PLANTILLA OF PERSONNEL, FY 2022
Barangay PARANGLUMBA
Municipality of Siatan
Province of Zamboanga del Norte

Item No.	Position Title	Name of Incumbent (3)	Compensation				Increase/ Decrease (8)
			Current Year 2021	Budget Year 2022	Rate (5)	Rate (7)	
(1)	(2)		SG (4)	SG (6)			
	DAYCARE WORKER SERVICES						
	Daycare Worker	GINA S. TAC-AN	6	6	11,160.83	12,276.91	1,116.08
	Daycare Worker	EVELYN G. DOLLETE	6	6	8,385.30	9,223.83	838.53
		VACANT			8,385.30	9,223.83	838.53
	TOTAL PS (DAYCARE SERVICES)						
	HEALTH & NUTRITION SERVICES						
	BNS	OLGA JACOMELLA	4	4	4,910.75	5,401.82	491.07
	BNS	JENELYN ALEMAN	4	4	4,910.75	5,401.82	491.07
	BHW	ROSALIE AWAT			3,682.97	4,051.26	368.29
	BHW	MARY ANN			3,682.97	4,051.26	368.29
	BHW	ANNALYN BULAO			3,682.97	4,051.26	368.29
	BHW	ROXAN CORPUZ			3,682.97	4,051.26	368.29
	TOTAL PS (HEALTH & NUTRITION SERVICES)						
	GRAND TOTAL PS				52,484.81	57,733.25	5,248.44

Prepared by:

Approved by:


ELMER S. BAGOT
Barangay Secretary


EGEDIO C. ASOY
Barangay Captain

Republic of the Philippines
PROVINCE OF ZAMBOANGA DEL NORTE
Municipality of Siayan
BARANGAY Paranglumba

OFFICE OF THE BARANGAY COUNCIL

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF PARANGLUMBA, SIAYAN, ZAMBOANGA DEL NORTE, HELD AT THE BARANGAY HALL ON THE 1st DAY OF June , 2022.

PRESENT:	HON. EGEDIO C. ASOY	Barangay Captain
	HON. JAYMAR T. MERCURIO	Barangay Councilor
	HON. ELMER M. PUMICPIC SR.	Barangay Councilor
	HON. JOGIE W. PUMICPIC	Barangay Councilor
	HON. CRISTINA C. HIPULAN	Barangay Councilor
	HON. LIEZEL A. PANDIC	Barangay Councilor
	HON. MANOLO P. ALQUEZA	Barangay Councilor
	HON. ALEJANDRO A. GIO	Barangay Councilor
	HON. REYCO L. ANUGON	Barangay IPMR
	HON. FE M. DIAQUINO	SK Chairperson

ABSENT:
NONE

BARANGAY APPROPRIATION ORDINANCE NO. 01
Series of 2022

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY PARANGLUMBA, SIAYAN, ZAMBOANGA DEL NORTE, IN THE AMOUNT OF FOUR MILLION THREE HUNDRED SIXTY ONE THOUSAND ONE HUNDRED SEVENTY SIX PESOS (PHP. 4,361,176.00).FOR VARIOUS EXPENDETURES EMBODIED IN THE GENERAL FUND FOR ANNUAL BUDGET 2022.

BE IT ORDAINED by the Sangguniang Barangay of Paranglumba, Siayan, Zamboanga del Norte, in session assembled.

SECTION I – SOURCE OF FUNDS: The following income as indicated hereof, are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority Development Projects, Programs and Activities of Barangay Paranglumba , Siayan, Zamboanga del Norte.

ESTIMATED INCOME FOR BUDGET YEAR 2022	AMOUNT
National Tax Allotment	4,325,176.00
Share from Real Property Tax	8,000.00
Permit Fees/licences	2,000.00
Community Tax	9,000.00
Clearance Certification Fees	8,000.00
Subsidy from other LGU	2,000.00
Market Fees/Income from Market	2,000.00
Share on Sand and Gravel	
Misc. Income and Other Service Revenue	5,000.00
TOTAL	4,361,176.00

SECTION II – APPROPRIATION OF FUNDS:

- (a) The following sum or so much thereof as maybe necessary, are hereby appropriated out of Tax Revenue Operations, Miscellaneous Income and other local source in the Local Treasury of Barangay Paranglumba , for the following expenditures:

• Personal Services (PS)-----	1,579,580.28
• Monetization of Leave Credits-----	1,000.00
• MOOE-----	846,461.80
• Capital Outlay-----	110,000.00
• 20% Development Fund-----	865,035.20
• 10% SK Fund-----	436,117.60
• 5% BDRRMF-----	218,058.80
• 5% GAD Fund-----	218,058.80
• 1% Senior Citizen/PWD-----	43,611.76
• 1% Children Fund-----	43,251.76

TOTAL-----Php. 4,361,176.00

- (b) That the budget documents appended herein are form part and parcel of the authorized Annual Budget FY 2022

BBP Form No. 1	Budget of Expenditures and Sources of Financing
BBP Form No. 2	Programmed Appropriation by PPA, Expense Class, Object of Expenditure and Expected Result
BBP Form No. 2a	List of Projects Chargeable Against the 20% Development Fund
BBP Form No. 3	Personnel Schedule/Plantilla of Personnel

SECTION III – The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the Barangay and are to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

P/P/A Description MAJOR FINAL OUTPUT	BUDGET YEAR 2022	
	Performance Indicator	Estimated Output
Personnel Services	Personnel/employees' record of accomplishment and services rendered	100% of Personnel/Employees received their honoraria and other benefits
Maintenance and Other Operating Office Expenditures	Barangay Officials & employees attended Capability Building, Seminars & Trainings	100% of the Barangay Officials & employees are well equipped with the knowledge relative to their functions and responsibilities
	Delivery of Office functions and services to the clients and office operations	Acquired/Purchased Office Supplies and materials necessary for the delivery of office or basic services and office operations
Capital Outlay	Delivery of Office functions and services to the clients and office operations	Acquired/Purchased Office Equipment, furniture and fixtures necessary for the delivery of office or basic services and office operations
	Maintenance of Government Properties and Office Equipment	Well-maintained Barangay Government Facilities equipment and structures

SECTION III – The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the Barangay and are to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

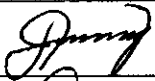
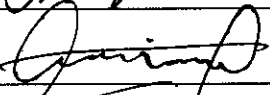
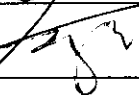

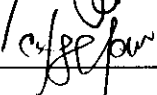
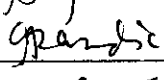
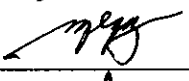


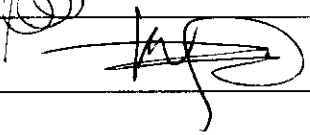
P/P/A Description MAJOR FINAL OUTPUT	BUDGET YEAR 2022	
	Performance Indicator	Estimated Output
20% DEVELOPMENT FUND		
Construction of Day Care Center (Sitio Tulohon)	Constructed DayCare Center	Constructed 1 Unit DayCare Center
Construction of Health Center	Constructed Health Center	Constructed/ 1 Unit Health Center
Road Concreting of Paranglumba Proper	Concrete Road	Concrete 500 meters road
Road Opening Sitio Tulohon	Opened Road	Opened 1km road
Counterpart to NGOs/NGAs and other Development Projects	Allocated/Appropriated Counterpart Funds for Development Projects	1 or 2 Development Projects will be constructed from the NGO's/NGA's and other Government Agencies
Fabrication/Establishment of Material Recovery Facility (MRF)	Fabricated/Established MRF	10 Units of MRF Fabricated and Established
Construction/Establishment of Residual Containment Area (RCA)	Constructed RCA	1 Unit RCA Constructed and Established

SECTION IV – GENERAL PROVISIONS: The following policies are authorized for the Fiscal Year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency
- b. Priority in the use of income shall be for budgetary requirements as mandated by the local code.
 - 20% of NTA for Development Projects
 - 10% SK Fund
 - 5% BDRRMF
 - 5% GAD Fund
 - 1% Senior Citizen/PWD
 - 1% Children Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for the basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of R.A. 9184.

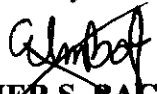
SECTION V – EFFECTIVITY: This Ordinance shall take effect immediately upon its approval.

Carried unanimously.

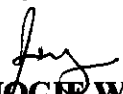
NAME	POSITION	SIGNATURE
EGEDIO C. ASOY	Barangay Captain	
JAYMAR T. MERCURIO	Barangay Kagawad	
ELMER M. PUMICPIC, SR.	Barangay Kagawad	
JOGIE W. PUMICPIC	Barangay Kagawad	
CRISTINA C. HIPULAN	Barangay Kagawad	
LIEZEL A. PANDIC	Barangay Kagawad	
MANOLO P. ALQUEZA	Barangay Kagawad	
ALEJANDRO A. GIO	Barangay Kagawad	
FE M. DIAQUINO	SK Chairperson	
REYCO L. ANUGON	IPMR	

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance


Prepared by:


ELMER S. BAGOT
Barangay Secretary

Attested by:


JOGIE W. PUMICPIC
Chairman, Committee on Appropriation

Approved:


EGEDIO C. ASOY
Barangay Captain

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2022
Barangay Paranglumba
Municipality of Siayan
Province of Zamboanga del Norte

GENERAL FUND

Particulars	Account Code	Income Classification (R/NR)	Past Year (2020)(Actual)	Current Year Appropriation (2021)			Budget Year 2022 (Proposed)
				First Semester (Actual)	Second Semester Estimated	Total	
I. Beginning Cash Balance							
(SB# 1, series of 2021)				538,364.53		538,364.53	
II. Receipts							
National Tax Allotment	4-01-04-010	R	2,816,800.00	1,509,096.00	1,509,318.00	3,018,414.00	4,325,176.00
Real Property Tax	4-01-01-010	R	11,987.38	20,287.17	(13,287.17)	7,000.00	8,000.00
Permit Fees/licenses	4-01-02-010	R		855.00	1,145.00	2,000.00	2,000.00
Clearance & Certification	4-04-01-010	R	18,940.00	8,740.00	1,260.00	10,000.00	8,000.00
Miscellaneous Income & Other Service Revenue	4-03-01-010	R	13,545.00	10,063.00	(5,063.00)	5,000.00	5,000.00
Community tax	4-01-04-990	R	8,509.95	8,630.97	(1,630.97)	7,000.00	9,000.00
Subsidy from LGU	4-02-01-020	R	4,000.00	1,000.00	1,000.00	2,000.00	2,000.00
Market Fees	4-04-02-020	R			2,000.00	2,000.00	2,000.00
TOTAL RECEIPTS/TOTAL INCOME.....			2,873,782.33	2,097,036.67	1,494,741.86	3,591,778.53	4,361,176.00

Particulars	Account Code	Income Classificati on (R/NR)	Past Year (2020)(Actu al)	Current Year Appropriation (2021)			Budget Year 2022 (Proposed)
				First Semester (Actual)	Second Semester (Actual)	Total	
Maintenance & Other Operating Expenses (MOOE)							
Cultural Preservation	5-02-99-990			-0-	10,000.00	10,000.00	10,000.00
Fedility Bond	5-02-11-010		23,910.00	-0-	25,000.00	25,000.00	25,000.00
Registration of MC / Handheld Radio	5-02-09-050			-0-	10,000.00	10,000.00	7,000.00
Celebration of Araw ng Barangay	5-02-99-990			-0-	40,000.00	40,000.00	50,000.00
Purchase of Medicine				-0-	20,000.00	20,000.00	30,000.00
Land Titling							50,000.00
Other MOOE	5-02-99-990						22,461.80
TOTAL			254,536.42	178,257.46	410,168.55	588,426.01	846,461.80
MOOE.....							
CAPITAL OUTLAY (CO)							
Purchase of Laptop with Printer	1-07-030		48,995.00				50,000.00
Purchase of Water Dispenser			9,000.00				
Purchase of Electric Fun /Ceiling fun				-0-	5,000.00	5,000.00	
Purchase of Steel Cabinet				-0-	11,000.00	11,000.00	
Purchase of Fixture/Session Table				-0-	112,774.22	112,774.22	
Purchase of Rice Cooker				-0-	2,000.00	2,000.00	
Purchase of Photo Copier							50,000.00
Purchase of Nebulizer							10,000.00
TOTAL CAPITAL OUTLAY.....			57,995.00	-0-	130,774.22	130,774.22	110,000.00

Particulars	Account Code	Income Classification (R/NR)	Past Year (2020)(Actual)	Current Year Appropriation (2021)			Budget Year 2022 (Proposed)
				First Semester (Actual)	Second Semester (Actual)	Total	
SPECIAL PURPOSE APPROPRIATION (SPA)							
20 % DEVELOPMENT FUND							
Maintenance & Other Operating Expenses (MOOE)							
Counterpart of NGA's, NGO's & other Dev't projects	5-02-99-990		13,187.68	-0-	100,000.00	100,000.00	140,000.00
Assistance on other relief goods for affected HH	5-02-99-990		303,600.00				
CAPITAL OUTLAY							
Contruction of Daycare Center (Sitio Tulohon)							100,000.00
Road concreting of Paranglumba Proper							430,000.00
Road opening of sitio Tulohon (Tina)							150,000.00
Construction of RCA Paranglumba Proper				-0-	8,682.80	8,682.80	25,000.00
Construction/Rehab. of MRF				-0-	5,000.00	5,000.00	15,000.00
Improvement of Potable watr Supply level III				-0-	40,000.00	40,000.00	
Constuction of Health Center (Paranglumba Proper)							5,035.20
Rehab. Of Multi Purpose Hall				-0-	170,000.00	170,000.00	
Installation of Streetlight Facilities				-0-	100,000.00	100,000.00	
Improvement of DCC/Handwash Facilities				-0-	30,000.00	30,000.00	
Rehab. Of farm to Market Road (7 sitios)				-0-	150,000.00	150,000.00	
Procurement of Personal protective Equipment			32,840.44				
Procurement of Dis infectant sprayer tents & other disinfecting supplies			28,238.44				
Food Transportation (include fuel & accommodation expense of medical personnel directly involved in the implementation covid 19	5-02-99-990		41,758.00				
TOTAL 20% DEVELOPMENT FUND.....			419,624.56	-0-	603,682.80	603,682.80	865,035.20

PARTICULARS	Account Code	Income Classification (R/NR)	Past Year 2020 (Actual)	Current Year Appropriation 2021			Budget Year 2022 (Proposed)
				1 st Semester (Actual)	2 nd Semester (Actual)	Total	
10 % SK FUNDS							
LUMPSUM (Transfer os SK Funds to STF)							
10% SK Funds Expense			437,323.15		305,341.40		436,117.60
TOTAL 10% SK FUNDS			437,323.15		305,341.40		436,117.60


Barangay Budget Preparation Form No. 1 (Page 5 of 8)

Particulars	Account Code	Income Classification (R/NR)	Past Year (2020)(Actual)	Current Year Appropriation (2021)			Budget Year 2022 (Proposed)
				First Semester (Actual)	Second Semester (Actual)	Total	
SPECIAL PURPOSE APPROPRIATION (SPA)							
5% BDRRMF (CALAMITY FUND)							
Maintenance & Other Operating Expenses (MOOE)							
Tree Growing	5-02-99-990			-0-	10,000.00	10,000.00	10,000.00
Seminars & Trainings of Barangay Officials /Barangay tanod /Health worker on BDRRM	5-02-02-010		65,848.00	12,000.00	3,000.00	15,000.00	40,000.00
Procurement of Personal protective Equipment & other necessary COVID -19 related PPA's Expenses				-0-	35,000.00	35,000.00	15,000.00
Expenses for the const./Repair/lease/rental of additional space/Building to accommodate COVID-19 patient & PUM,PUI,Const./Establishment of Isolation or Quarantine Facility				-0-	31,869.49	31,869.49	60,000.00
Procurement of Food supplies for Stockfilling for immediate delivery of relief services				-0-	15,000.00	15,000.00	27,641.16
Quick Response			234,270.00	-0-	45,801.21	45,801.21	65,417.64
TOTAL							

Particulars	Account Code	Income Classification (R/NR)	Past Year (2020)(Actual)	Current Year Appropriation (2021)			Budget Year 2022 (Proposed)
				First Semester (Actual)	Second Semester (Actual)	Total	
SPECIAL PURPOSE APPROPRIATION (SPA)							
1% CHILDREN FUND (BCPC)							
Feeding program for malnourished children, provision vitamins and deworming				-0-	10,000.00	10,000.00	3,000.00
Reading Program for non-readers children age 7 years old & above by using marungko approach				-0-	4,000.00	4,000.00	7,000.00
Awareness campaign & child protection advocacies				-0-			20,000.00
Conduct Children Summit				-0-	10,168.00	10,168.00	13,251.76
Passage of ordinance and creation of children's situationer				-0-	3,016.14	3,016.14	
Parent Orientation and consultation on child protection				-0-	3,000.00	3,000.00	
TOTAL CHILDREN FUND					30,184.14	30,184.14	43,251.76

We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the Budget Year 2022

Prepared by:


WINELYN L. MERCURIO
Barangay Treasurer

Approved by:


ELMER S. BAGOT
Barangay Secretary


EGEDIO C. ASOY
Punong Barangay

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULT, FY 2022

Barangay Paranglumba
Municipality of Siayan
Province of Zamboanga del Norte

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	AlP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year 2022) (4)	Expected Results (5)
1. GENERAL ADMINISTRATION PROGRAM				
Personal Services (PS)				
Honoraria of Barangay Officials & Employees (Admin & Legislative Services)		5-01-02-050	1,290,533.71	All Barangay Officials recieved Honoraria
Monetization of Leave Credit		2-01-02-010	1,000.00	
Midyear		5-01-02-990	106,644.09	
Year End		5-01-02-060	45,332.60	
TOTAL PS			1,443,510.40	
Maintenance & Other Operating Expenses (MOOE)				
Badac		5-02-99-990	50,000.00	
Travelling Expenses		5-02-01-010	170,000.00	
Training Expenses		5-02-02-010	178,000.00	
Supplies & Materials		5-02-03-010	60,000.00	
Other Supplies & Materials		5-02-03-990	60,000.00	
BDC & Barangay assembly		5-02-99-990	60,000.00	
Electricity Expense		5-02-04-020	50,000.00	
Liga Dues		5-02-99-050	4,000.00	
Auditing Services		5-02-07-010	5,000.00	
ABC Hall Counterpart		5-02-99-050	5,000.00	
Cultural Preservation		5-02-99-990	10,000.00	

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	A/P Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year 2022) (4)	Expected Results (5)
Maintenance & Other Operating Expenses (MOOE)				
Fidelity Bond		5-02-11-010	25,000.00	
Registration of MC/Handheld radio		5-02-05-020	7,000.00	
Celebration of Araw ng Barangay		5-02-99-990	50,000.00	
Purchase of Medicine		5-02-03-040	30,000.00	
Land Titling			50,000.00	
Other MOOE		5-02-99-990	22,461.80	
TOTAL MOOE			846,461.80	
Capital outlay (CO)				
Purchase of Laptop with Printer		1-07-05-030	50,000.00	
Purchase of Photo copier		1-07-05-020	50,000.00	
Purchase of Nebulizer		1-07-05-020	10,000.00	
TOTAL CAPITAL OUTLAY			110,000.00	

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	ALP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year 2022) (4)	Expected Results (5)
Special Purpose Appropriation (SPA)				
5% GAD FUND				
Provision of supplies and materials to daycare center			13,000.00	Support the needs of materials for the Daycare center
Conduct skills training/hands on training for womens members			15,000.00	Conduct Trainings to all womens in the barangay
Conduct of womens Month Celebration			25,000.00	Participate all womens during womens celebration
Conduct of skills training to farmers. Conduct meeting and seminars to members of farmers association			15,000.00	Training & seminars attended by the members of farmers association
Provide invitation letter in every household of the Barangay for info. & encourage them to attend the Barangay Activities /Barangay Assembly Meeting			50,000.00	All household attended during barangay activities
Conduct meetings,plannings & Budgeting to GFPS members			27,325.55	Seminars ,Meetings and Budgeting conducted by the GFPS And GAD members
Monitoring & Feed backing of GAD implemented PPAs Participation of GAD related Seminars				
Seminars & Trainings for DCW,BHW & BNS/ Conduct Daycare & Health & Nutrition Programs and Activities for Children			15,000.00	Seminars and Trainings attended by DCW,BHW and BNS
Provision of Financial support/Honorarium to daycare Workers ,BHW & BNS in conducting programs and Activities for Daycare,Health & Nutrition			57,733.25	Honorarium to the DCW<BHW & BNS


Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	ALP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year 2022) (4)	Expected Results (5)
Special Purpose Appropriation (SPA)				
1% CHILDREN FUND (BCPC)				
Feeding Programs to malnourished children provision of vitamins and deworming		5-02-99-990	3,000.00	
Reading Program for non reader children age 7years old and above			7,000.00	
Awareness campaign & child protection advocacies		5-02-99-990	20,000.00	
Children Summit		5-02-99-990	13,251.76	
TOTAL CHILDREN FUND			43,251.76	

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	AIP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year 2022) (4)	Expected Results (5)
2. BASIC SERVICES & FACILITIES PROGRAM (BSFP)				
Peace & Order				
PS : Honoraria of Barangay Tanods			123,566.68	
MOOE :				
CO :				
Total			123,566.68	
Agricultural Services				
PS :				
MOOE :				
CO :				
Total				

Program, Projects, Activities (By Expense Class and Object of Expenditure) (1)	ALP Reference Code (2)	Account Code (3)	Proposed Amount (Budget Year 2022) (4)	Expected Results (5)
2. BASIC SERVICES & FACILITIES PROGRAM (BSFP)				
Katarungang Pambarangay				
PS : Honoraria of Barangay Lupons/Katarungang Pambarangay			13,503.20	
MOOE :				
CO :				
Total			13,503.20	
Information & Reading Center				
PS :				
MOOE :				
CO :				
Total				
TOTAL PPA (GAP + BSFP)				

Prepared by:

Approved by:


WINELYN L. MERCURIO
Barangay Treasurer


ELMER S. BASOT
Barangay Secretary

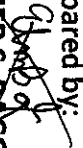

EGEDIO C. ASOF
Barangay Captain

LIST OF PROJECTS CHARGEABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2022

Barangay PARANGLUM BA
Municipality of Siayan
Province of Zamboanga del Norte

AIP Ref. Code (1)	Details of the Project (2)	Amount (3)	Implementation Schedule (4)		Expected Output (5)
			Start Date	Completion Date	
1000	SOCIAL DEVELOPMENT Construction of Day Care Center(Sitio tulohon) Construction of Health Center (Proper)	100,000.00 5,035.20	Jan.2022 Jan. 2022	Dec. 2022 Dec. 2022	Constructed 1 unit DayCare Center Constructed 1 unit health Center
8000	ECONOMIC DEVELOPMENT Road Concreting of Paranglumba Proper Road Opening of Sitio Tulohon (Tina)	430,000.00 150,000.00	Jan. 2022 Jan. 2022	Dec. 2022 Dec. 2022	Concrete road for 300 meters 1 KM road opening FMR at sitio Tulohon
	Counterpart of NGO's & NGA's & other dev't projects	140,000.00	Jan. 2022	Dec. 2022	Allocated or Appropriated funds for Development projects Counterpart
9000	ENVIRONMENTAL MANAGEMENT Construction Of RCA Paranglumba Proper Const./ Rehab. Of MRF	25,000.00 15,000.00	Jan. 2022 Jan. 2022	Dec. 2022 Dec. 2022	Construct 1 unit RCA & 5 unit MRF for solid waste management system
		865,035.20			

Prepared by:


ELMER S. BAGOI
Barangay Secretary

Approved by:


EGEDIO C. ASOY
Barangay Captain

PLANTILLA OF PERSONNEL, FY 2022
Barangay PARANGLUMBA
Municipality of Siayan
Province of Zamboanga del Norte

Annex Q

Item No.	Position Title	Name of Incumbent (3)	Compensation				Increase/ Decrease
			Current Year 2021		Budget Year 2022		
			SG (4)	Rate (5)	SG (6)	Rate (7)	
(1)	(2)						(8)
	ADMIN. & LEGISLATIVE SERVICES						
	Barangay Captain	EGEDIO C. ASOY	14	122,152.48	14	134,367.72	12,215.24
	Barangay Kagawad	JAYMAR T. MERCURIO	10	94,658.05	10	104,123.85	9,465.80
	Barangay Kagawad	ELMER M. PUMICPIC SR.	10	94,658.05	10	104,123.85	9,465.80
	Barangay Kagawad	JOGIE W. PUMICPIC	10	94,658.05	10	104,123.85	9,465.80
	Barangay Kagawad	CRISTINA C. HIPULAN	10	94,658.05	10	104,123.85	9,465.80
	Barangay Kagawad	LIEZEL A. PANDIC	10	94,658.05	10	104,123.85	9,465.80
	Barangay Kagawad	MANOLO P. ALQUEZA	10	94,658.05	10	104,123.85	9,465.80
	Barangay Kagawad	ALEJANDRO A. GIO	10	94,658.05	10	104,123.85	9,465.80
	IPMR	REYCO L. ANUGON	10	94,658.05	10	104,123.85	9,465.80
	SK Chairperson	FE M. DIAQUINO	10	94,658.05	10	104,123.85	9,465.80
	Barangay Secretary	ELMER S. BAGOT	10	94,658.05	10	104,123.85	9,465.80
	Barangay Treasurer	WINELYN L. MERCURIO	10	94,658.05	10	104,123.85	9,465.80
	Accounting Clerk/BRK		4		4		
	Utility Worker	MERCY TULAWÉ	1	4,910.75	1	5,401.82	491.07
	Utility Worker	VEVENCIA TULAWÉ	1	4,910.75	1	5,401.82	491.07
	Utility Worker		1		1		
	TOTAL PS (ADMIN. & LEGISLATIVE SERVICES)			1,173,212.53		1,290,533.71	117,321.18

PLANTILLA OF PERSONNEL, FY 2022
Barangay PARANGLUMBA
Municipality of Siayan
Province of Zamboanga del Norte

Item No.	Position Title	Name of Incumbent (3)	Compensation				Increase/ Decrease (8)
			Current Year 2021		Budget Year 2022		
			SG (4)	Rate (5)	SG (6)	Rate (7)	
(1)	(2)						(8)
	PEACE & ORDER SERVICES						
	Barangay Tanod (Chairman)	LOLITO ERAN	1	8,593.82	1	9,453.20	859,38
	Barangay Tanod	ESPEREDION QUIRANTE	1	7,979.97	1	8,777.96	797.99
	Barangay Tanod	JOVITA BULADO	1	7,979.97	1	8,777.96	797.99
	Barangay Tanod	JULITO ANGCAI	1	7,979.97	1	8,777.96	797.99
	Barangay Tanod	JUNAS CALLOIRA SR.	1	7,979.97	1	8,777.96	797.99
	Barangay Tanod	RUSTICO CALLORA JR.	1	7,979.97	1	8,777.96	797.99
	Barangay Tanod	MARIO ALEMAN	1	7,979.97	1	8,777.96	797.99
	Barangay Tanod	RONALDO VILOS	1	7,979.97	1	8,777.96	797.99
	Barangay Tanod	DANILO TINEDO	1	7,979.97	1	8,777.96	797.99
	Barangay Tanod	RODOLFO GUMOTONG	1	7,979.97	1	8,777.96	797.99
	Barangay Tanod	GLENDA MERCURIO	1	7,979.97	1	8,777.96	797.99
	Barangay Tanod	RENEBOY CORPUZ	1	7,979.97	1	8,777.96	797.99
	Barangay Tanod	VICTOR CORPUZ	1	7,979.97	1	8,777.96	797.99
	Barangay Tanod	ALEJANDRO BALADAD	1	7,979.97	1	8,777.96	797.99
	TOTAL PS (PEACE & ORDER SERVICES)			112,333.43		123,566.68	11,233.25

PLANTILLA OF PERSONNEL, FY 2022
Barangay PARANGLUMBA
Municipality of Siayan
Province of Zamboanga del Norte

Item No.	Position Title	Name of Incumbent (3)	Compensation				Increase/ Decrease (8)
			Current Year 2021		Budget Year 2022		
			SG (4)	Rate (5)	SG (6)	Rate (7)	
(1)	(2)						(8)
	KATARUNGANG PAMBARANGAY SERVICES						
	Barangay Lupon (Chairman)	WELO O. VILLAROSA	1	1,534.46	1	1,687.90	153.44
	Barangay Lupon	ROMY ANTOQUE	1	1,534.46	1	1,687.90	153.44
	Barangay Lupon	SHERWIN T. MERCUIO	1	1,534.46	1	1,687.90	153.44
	Barangay Lupon	MARICHU ANGCAT	1	1,534.46	1	1,687.90	153.44
	Barangay Lupon	JUANA A. TULawe	1	1,534.46	1	1,687.90	153.44
	Barangay Lupon	MELISA TEJANO	1	1,534.46	1	1,687.90	153.44
	Barangay Lupon	AUREA LUSAY	1	1,534.46	1	1,687.90	153.44
	Barangay Lupon		1	1,534.46	1	1,687.90	153.44
	TOTAL PS (KATARUNGANG PAMBARANGAY SERVICES)			12,275.68		13,503.20	1,227.52