

DDECENT.

Republic of the Philippines PROVINCE OF ZAMBOANGA DEL NORTE Municipality of Siayan



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SIAYAN, ZAMBOANGA DEL NORTE HELD AT THE MUNICIPAL SESSION HALL ON THE 18TH DAY OF JULY 2022.

| PRESENT: | |
|---|--------------------------|
| Hon. Josecor S. Gepolongca, Presiding Officer | Municipal Vice Mayor |
| Hon. Daisy A. Limbang, Majority Floor Leader | Sangguniang Bayan Member |
| Hon. Wilfredo A. Siasico, Asst. Majority Floor Leader | -do- |
| Hon. Raul P. Dominise, Presiding Officer Pro-Tempore | -do- |
| Hon. Roel J. Fabiran, | -do- |
| Hon. Rey L. Anugon, | -do- |
| Hon. Wencito B. Intoy, | -do- |
| Hon. Billynel C. Catig, | -do- |
| Hon. Estrella S. Zapatos, Minority Floor Leader | -do- |
| Hon. Maribel C. Okay, LIGA President | -do- |
| ABSENT: | |
| Hon. Phil A. Saraga, SK Fed. President | -do- |
| Hon. Johnny C. Anugon, Sr. IPMR | -do- |
| | |

"RESOLUTION NO. 147

Series of 2022

DECLARING IN ORDER RESOLUTION NO. 08, AND ORDINANCE NO. 01 SERIES OF 2022 OF BARANGAY PARANGLUMBA, SIAYAN, ZN AS IT IS WITHIN THE PRESCRIBED POWER OF THE SANGGUNIANG BARANGAY TO ENACT PROVIDED UNDER RA 7160.

WHEREAS, submitted before this august body for review and proper disposition was Resolution No. 08 of Barangay Litolet, adopting BDC Resolution No. 01 formulating the Annual Investment Plan (AIP) for CY 2022 Ordinance No. 01, passing its General Fund Annual Budget FY 2022 in the amount of **Php4,361,176.00**;

WHEREFORE, premised of the foregoing consideration, and on motion of Hon. Raul P. Dominise, duly seconded by Hon. Wencito B. Intoy, and Hon. Roel J. Pabiran, it was,

RESOLVED, as this body hereby resolved by DECLARING IN ORDER RESOLUTION NO. 08, AND ORDINANCE NO. 01 SERIES OF 2022 OF BARANGAY PARANGLUMBA, SIAYAN, ZN AS IT IS WITHIN THE PRESCRIBED POWER OF THE SANGGUNIANG BARANGAY TO ENACT PROVIDED UNDER RA 7160.

RESOLVED FINALLY, to furnish copies of this resolution to all offices concerned for information, reference and appropriate action.

Carried unanimously"

I HEREBY CERTIFY to the correctness of the foregoing resolution.

WILFREDO DOMPALES
Sangguniang Dayan Secretary

CERTIFIED CORRECT A\$ TO IT\$ PA\$\$AGE:

JOSECOR 3. GEPOLONGCA Municipal Vice Mayor (Presiding Officer)

APPROVED:

ALBERTO H BONGCAWEL

Municipal Mayor

JUL 5 7 77

Municipality of Sinyan BARANGAY PARANGLUMBA

OFFICE OF THE SANGGUNIANG BARANGAY

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF PARANGLUMBA, SIAYAN, ZAMBOANGA DEL NORTE, HELD AT THE BARANGAY HALL ON THE 15th DAY OF MAY, 2022.

PRESENT:

EGEDIO C. ASOY

JAYMAR T. MERCURIO ELMER M. PUMICPIC SR.

JOGIE W. PUMICPIC CRISTINA C. HIPULAN MANOLO P. ALQUEZA LIEZEL A. PANDIC

ALEJANDRO A. GIO REYCO L. ANUGON FE M. DIAQUINO Barangay Captain

Barangay Councilor Barangay Councilor

Barangay Councilor

Barangay Councilor

Barangay Councilor

Darangay Councilor

Barangay Councilor Barangay Councilor

Barangay IPMR

SK Chairperson

ABSENT:

NONE

RESOLUTION NO. OS

RESOLUTION ADOPTING BDC RESOLUTION NO. 01 , SERIES OF 2022 OF BARANGAY LOCAL GOVERNMENT UNIT OF PARANGLUMBA , SIAYAN, ZAMBOANGA DEL NORTE

WHEREAS, submitted before this august body for review and appropriate action was BDC RESOLUTION NO. 01, SERIES OF 2022, Formulating and Approving the Annual Investment Plan (AIP) CY 2022, that includes the 20% Development Fund CY 2022, the Barangay Disaster Risk Reduction and Management Plan CY 2022 (BDRRMP), the Priority Development Projects to be funded from external sources CY 2022, the Gender And Development (GAD) Plan CY 2022, the Barangay Plan of Action for Senior Citizen and PWDs CY 2022, the Barangay Action Plan for Children CY 2022, BADAC Plan of Action CY 2022 and BPOPs Plan CY 2022 of barangay Paranglumba, Siayan, Zamboanga del Norte.

WHEREFORE, premised of the foregoing consideration, and on motion of Barangay Kagawad Jogie W. Pumicpic, duly seconded by Hon. Alejandro A. Gio, it was,

RESOLVED, as this body hereby resolved by ADOPTING BDC RESOLUTION NO. 01, SERIES OF 2022 OF BARANGAY LOCAL GOVERNMENT UNIT OF Paranglumba, SIAYAN, ZAMBOANGA DEL NORTE, formulated by the Expanded Barangay Development Council and the same be included in the Barangay Annual Budget for CY 2022.

RESOLVED FINALLY, to furnish copies of this resolution to the Office of the Sangguniang Bayan, of Siayan, Zamboanga del Norte, and to all offices concerned, for their information, reference and appropriate action.

Carried unanimously.

I HEREBY CERTIFY to the correctness of the foregoing resolution.

Prepared by:

Approved:

Barangay Secretary

Barangay Captain

PROVINCE OF ZAMBOANGA DEL NORTE Municipality of Siayan BARANGAY PARANGLUMBA

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

EXCERPT FROM THE MINUTES OF THE EXPANDED BARANGAY DEVELOPMENT COUNCIL MEETING OF BARANGAY PARANGLUMBA, SIAYAN, ZAMBOANGA DEL NORTE, HELD AT THE BARANGAY HALL ON THE 14th DAY OF MAY , 2022.

PRESENT: EGEDIO C. ASOY

13/4 3/4

JAYMAR T. MERCURIO
ELMER M. PUMICPIC SR.
JOGIE W. PUMICPIC
CRISTINA C. HIPULAN
LIEZEL A. PANDIC
MANOLO P. ALQUEZA
ALEJANDRO A. GIO
REYCO L. ANUGON
FE M. DIAQUINO

PATERNA G. PUMICPIC RAMONITO DEPIN JEAN MAE DIAQUINO MARITES PUMICPIC ROBERTO CALLORA MARTIN ANTOQUE Barangay Captain
Barangay Councilor
Barangay IPMR
SK Chairperson

School Principal/TIC/School Head Religious Sector Representative Youth Sector Representative Market Vendors Ass'n. Pres./Rep.

President-Senior Citizen PWD Representative

OTHERS PRESENT:

WINELYN L. MERCURIO ELMER S. BAGOT LOLITO ERAN GINA S. TAC-AN JENELYN B. ALEMAN OLGA JACOMILLA ROSALIE AWAT ANNALYN C. BULAO Barangay Treasurer
Barangay Secretary
Chief Tanod
Daycare Worker
BHW
BNS

BNS BHW BHW

ABSENT:

NONE

BDC RESOLUTION NO. 01 Series of 2022

BDC RESOLUTION FORMULATING AND APPROVING THE ANNUAL INVESTMENT PLAN (AIP) CY 2022, THAT INCLUDES THE 20% DEVELOPMENT FUND CY 2022, THE BARANGAY DISASTER RISK REDUCTION AND MANAGEMENT PLAN CY 2022 (BDRRMP), THE PRIORITY DEVELOPMENT PROJECTS TO BE FUNDED FROM EXTERNAL SOURCES CY 2022, THE GENDER AND DEVELOPMENT (GAD) PLAN CY 2022, THE BARANGAY PLAN OF ACTION FOR SENIOR CITIZEN AND PWDs CY 2022, THE BARANGAY ACTION PLAN FOR CHILDREN CY 2022, BADAC PLAN OF ACTION CY 2022 AND BPOPS PLAN CY 2022 OF BARANGAY PARANGLUMBA, SIAYAN, ZAMBOANGA DEL NORTE.

WHEREAS, the Barangay Government Unit of paranglumba Siayan, ZN, through the participatory process in the Barangay Assembly and through the Expanded Barangay Development Council Meeting conducted, has finalized and come up with the identified priority plans, program, projects and activities for CY 2022;

WHEREAS, the plans, programs, projects and activities identified and finalized during the Expanded BDC meeting with corresponding appropriations reflected in the attached 20% Development Plan CY 2022, in the Barangay Disaster Risk Reduction and Management Plan CY 2022 (BDRRMP), in the priority development projects to be funded from External Sources CY 2022, in the Gender and Development (GAD) Plan CY 2022, in the Barangay Plan of Action for Senior Citizen and PWDs CY 2022, in the Barangay Action Plan for Children CY 2022, in BADAC Plan of Action CY 2022 and in BPOPs Plan CY 2022, are well considered during a participatory discussion, and the Council Finally reached a consensus to favor its inclusion in the Annual Investment Plan (AIP) CY 2022, and in the Barangay Annual Budget for CY 2022.

NOW, THEREFORE, for and in consideration of the foregoing premises and on motion of Barangay Councilor JAYMAR T. MERCURIO, duly seconded by Barangay Councilor ELMER M. PUMICPIC SR., it was;

RESOLVED, as this body hereby resolved, to approve the Annual Investment Plan (AIP) CY 2022, that includes the 20% Development Plan CY 2022, the Barangay Disaster Risk Reduction and Management Plan CY 2022 (BDRRMP), the priority development projects to be funded from External Sources CY 2022, the Gender and Development (GAD) Plan CY 2022, the Barangay Plan of Action for Senior Citizen and PWDs CY 2022, the Barangay Action Plan for Children CY 2022, the BADAC Plan of Action CY 2022 and the BPOPs Plan CY 2022 of Barangay Paranglumba Siayan, Zamboanga del Norte.

RESOLVED FINALLY, to furnish copy of this resolution to the Sangguniang Barangay and to all concerned agencies/offices for their reference and appropriate action.

Carried unanimously.

I hereby certify to the correctness of the above-quoted resolution.

Prepared by:

Approved:

Remanu Centein

PRACTICAL VISION AND MISSION STATEMENT

Barangay Paranglumba Siayan, Zamboanga del Norte Period Covered: 2022-2023

VISION: Barangay Paranglumba one of the Progressive ,Peaceful and Empowered Community that participate in Governance protects the િ પ્રાથમ Towards total human development manage the Environmental, Resources, Enriches Culture engage in sustainable farming, enjoying economic prosperity, living peacefully and particu-

MISSION: Established linkage and networking with other agenceies and organization ensure Cooperation thru a Governance approach in all level towards initiating appropriate technologies that considered culture and ecology. Reliant community be promoting the adoption of diversified Upland farming System Agri Forestry and High Value commercial crops (HVCC's),a Participation governance promote and develop sustainable environment and agriculture for a stronger and stable progressive ecology and sel

NOTED: Formulated and endorsed by the expanded Barangay Development Council (BDC) in a planning Workshop conducted October 29,2021 to the Sangguniang Barangay(SB).

(20% OF NTA) BUDGET YEAR 2022 Barangay Paranglumba Siayan, Zamboanga del Norte

Estimated NTA: x 20% of NTA:

4,325,176.00 865,035,20

| | | 705.035.20 | | | | | | | | | TOTAL- | |
|--------------------|---|------------------|-------------------|---|----------------------|-------------------|------------------|--------------------|-------------------------------|-------------------------------|---|------------------|
| | | \ | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | · | | | | | |
| | | 5,035.20 | 5,035.20 | | | % 20 | | Dec. 2022 | Jan. 2022 | BLĠU | Construction of Health Center (Paranglumba Proper) | |
| | | 100,000.00 | 100,000. 00 | | | 20% | | Dec. 2022 | Jan. 2022 | Bren | Construction of Daycare Center (Sitio Toluhon) | |
| | | | | | | | | | | | SOCIAL DEVELOPMENT | 3000 |
| | CC CC adaptation Mitigation | , and the second | Capital Outlay | MOOE | Personal Services | | | Completion Date | Start Date | implementing Office/Agency | | |
| CC Typolog Code | Amount of Climate Change Expenditures (in thousand pesos) | TOTAL | nce | Maintenance | | Funding Source | Expected Outputs | of tion | Schedule of Implementation | Sch Imple | Program/Project/Activity DESCRIPTION | AIP Ref. Code |
| rc Tupolog | Amount of | +>+× | 1 | P 4 - 7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | | E Alm | 7 | • | | - \ - | 7 | 1 |

| | 7 | | | | | | | | | | 8000 | | Code |
|----------|-------|---|--------------|---|-----|--------------|----------------------------|----------------|--|--------------------------------|-----------------------|------------------|---|
| | TOTAL | | | | | | Other Development Projects | (Tina) | Proper Road Opening of Sitio Tollibon | Road Concreting of Paranglumba | ECONOMIC DEVELOPMENT | | DESCRIPTION |
| | | | | | | | BLGU | BEGO | | BLGU | | Office/Agency | dul |
| | | | - | _ | | | Jan. 2022 | Jan. 2022 | 2022 | Jan. | | D Start | menta |
| | | - | | | | | Dec. 2022 | Dec. 2022 | 2022 | Dec. | | Completion | tion |
| | | | | | | | | | | | | | Expected Outputs |
| | | | | | | | 20% | 20% | | 20% | | | Funding Source |
| | | | | - | 4 | | | | | | Services | Personal | |
| | | | | | | | 140,000. 00 | | • | | | MOOF | Maintenance |
| | | | | | | ~ | | 150,000. 00 | 000,000. | 300 | Outlay | Capital | ince |
| | | | | | .,. | | 140,000.00 | 150,000.00 | 430,000.00 / | | | - - | TOTAL |
| | | | | | | - | | | | | adaptation Mitigation | thousand pesos) | Amount of Climate Change Expenditures (in |
| <u> </u> | | | | | | | | | | | ition | 25) | CC Typology (in Code |

| Prepared by: (LM) ELMER'S, BAGOT Barangay Secretary | | GRAND TOTAL | ENVIRONMENTAL MANAGEMENT | ECONOMIC DEVELOPMENT | ECONOMIC PROPERTY | SOCIAL DEVELOPMENT | |
|---|------------|-------------|--------------------------|----------------------|-------------------|----------------------|--|
| Approved: WINELYN L. MERCURIO Barangay/Treasurer | | | ENT | | | 20% DEVELOPMENT FUND | |
| Reviewed by: <u>EGKDIO C. ASOY</u> Barangay Captain | 865.035.20 | 40,000.00 | 40 000 00 | 720,000.00 | 105,035.20 | | |
| SWITOS. ATUY JR. MPDC | | | | | | AMOUNT | |

| SUMMARY BY SECTOR/PROGRAM | |
|---------------------------|--|

| | | | | | | | 9000 |
|-----------|--|---|--|-------------------------|---------------|-------------------------------|--------------------------|
| CAC | | | | Facilities (MRF) | a a a grainea | Construction of RCA of Proper | ENVIRONMENTAL MANAGEMENT |
| | | - | | BLGU | | BLGU | |
| , | | | | Jan. 2022 | 2022 | Jan. | |
| | | | | Dec .2022 | 2022 | Dec. | |
| | | | | ` | | | |
| | | | | 20% | | 20% | U |
| | 5 | | | | | | Services |
| | | | | 15,000.0 15,000.00 0 | 0 | 25,000.0 25,000.00 | Outlay |
| 40,000.00 | | | | 15,000.00 | | 25,000.00 | |
| | · · · · · · · · · · · · · · · · · · · | | | , | | | acaptationervitigation |
| | · · · · · · · · · · · · · · · · · · · | | | | | | nogacon |
| | ······································ | | ·· · <u>. </u> | | - | | |

AIP Ref.

Program/Project/Activity
DESCRIPTION

Implementing Start Completion
Office/Agency Date Date

Schedule of Implementation

Expected Outputs

Funding Source

Maintenance

TOTAL

CC Typology Code

Amount of CC Climate Change Expenditures (in thousand pesos)
CC CC CC edaptration Mitigation

Personal Services

MOOR

Capital Outlay

CY 2022 ANNUAL INVESTMENT PROGRAM (AIP) To be Funded From External Sources Barangay Paranglumba, Siayan, Zamboanga del Norte As of January to December 2022

| Code | DESCRIPTION | Office/Agency | | | | COST | Change Expenditures | Change Expenditures Code |
|------|--|---------------|-------------|-------------------|---------------|----------------|---------------------|----------------------------|
| | | | | | | | (in thousand pesos) | esos) |
| | GENERAL PUBLIC SECTOR | | MLGU | PLGU | NGA | - | CC | CC Mitigation |
| 3000 | SOCIAL DEVELOPMENT | | | | | | | |
| | Assistance on other relief for affected COVID-19 Household | BLGU | 100,000.00 | 100,000.00 | 100,000.00 | 300,000.00 | | |
| | Implementation of Potable Water Supply System Level III | BLGU | 100,000.00 | 100,000.00 | 200,000.00 | 400,000.00 | | |
| | | | | | | | | |
| | Construction of Health Center (Paranglumba Proper) | BLGU | 200,000.00 | 300,000.00 | 500,000.00 | 1,000,000.00 | | |
| | | | | | | | | |
| | Construction of Isolation Center | BLGU | 300,000,00 | 400,000.00 | 300,000.00 | 1,000,000.00 | | |
| | Construction of Hanging Bridge (Piao River) | BLGU | 5,000,00.00 | 95,000,000. 00 | 100,000,000.0 | 200,000,000.00 | | |
| | Installation of Street Lights | BLGU | 200,000.00 | 300,000.00 | 500,000.00 | 1,000,000.00 | | |
| | TOTAL | | | | | 500,700,000.00 | | |
| | | | | | | | | |

CY 2022 ANNUAL INVESTMENT PROGRAM (AIP) **To be Funded From External Sources**Barangay Paranglumba, Siayan, Zamboanga del Norte As of January to December 2022

| | | | | | | 8000 | | AIP Ref. |
|---------------|--|---|---|--|---------------------------------|----------------------|-----------------------------|---|
| TOTAL | | | • | Rehabilitation of Farm to Market Road(Sitio Upper Bantal, And Sitio Toluhon, Tugop and Libulan) | Road concreting of (7 Sitios) | ECONOMIC DEVELOPMENT | GENERAL PUBLIC SECTOR | f. Program/Project/Activity , DESCRIPTION |
| | | · | | BLGU | BLGU | | | Implementing Office/Agency |
| | | | | 300,000.00 | 0.000,000.0 | | MLGU | S |
| | | | | 200,000.00 | 5,000,000.00 | | PLGU | SOURCE OF FUNDS |
| | | | | 500,000.00 | 10,000,000.0 | | NGA | IDS |
| 18,000,000.00 | | | | 1,000,000.00 | 17,000,000.00 | | - | TOTAL PROJECT COST |
| | | | | | | | CC CC adaptation Mitigation | Amount of Climate Change Expenditures (in thousand pesos) |
| | | · | | | | | Cation | ate CC Typology ures Code sos) |

CY 2022 ANNUAL INVESTMENT PROGRAM (AIP) To be Funded From External Sources

SUMMARY BY SECTOR/PROGRAM (EXTERNAL SOURCES)

| Prepared by: Chapter S. BAGOT Barangay Secretary Barangay Secretary Barangay Theasurer | GRAND TOTAL | ENVIRONMENTAL MANAGEMENT | ECONOMIC DEVELOPMENT | SOCIAL DEVELOPMENT | 20% DEVELOPMENT FUND (EXTERNAL SOURCES) |
|--|----------------|--------------------------|----------------------|--------------------|---|
| Approved: <u>EGEDIO C. ASOY</u> Barangay Captain | 519,000,000.00 | 300,000.00 | 18,000,000.00 | 500,700,000.00 | TOTAL AMOU |
| Reviewed by: SHTOS. ATUY JR. MPDC | | | | | TOTAL AMOUNT/TOTAL PROJECT COST |

ANNEX C: CCET QUALITY REVIEW & ASSURANCE GUIDELINES

CCET QUALITY REVIEW AND ASSURANCE FORM

| Purchase of Communication Gadgets and other rescue equipment | .Seminars & Trainings on BDRRMC | Tree Planting | Construction of MRF Construction of RCA | Road Concreting of Paranglumba Proper) | Road Opening of Sitio Tulohon | Contruction Of Health Center | Construction of DayCare Center | PROGRAMS/PROJECTS/ACTIVITIES DESCRIPTION |
|--|---|-----------------------|---|--|---|--|--------------------------------|---|
| | | | A414-03 | A413-04 | A413-04 | A224-02 | A214-02 | CC TYPOLOGY USED |
| To have equipment for rescue | Creation of first responder team | Clean and ENVIRONMENT | To have proper access of throwing garbage | To have acces on the delivery of basic needs | Opened road to have access to deliver farm products | To construct Health Facility | Constructed Daycare Center | MAIN OBJECTIVE |
| To provide tools & equipment during calamities | Rescue during calamity due to climate extreme weather condition | Sequester carbon | Easy to throw their garbage | To provide Tools & equipment during calamities | To have access for the delivery of farm products | Safetiness of the constituents evacuation center | To provide room for Daycare | CC OBJECTIVE |
| Floods,Landslide | Flash,Landslide storm | Global Warning | Clean sorrounding | Easy access of farm products | Easy to transport their products | Global Warning /floods landslides | Basic Barangay Needs | CLIMATE RISKS BEING ADDRESSED |
| PAG ASA FORECAST | Pag Asa /Forecast | | PAG ASA/Foreca st | PAG ASA/forecas t | Pag asa/Forecast | PAG ASA/FORE CAST | ъ | CLIMATE INFORMATION USED |
| | | | × | × | × | × | × | AUGMENT A I P |
| × | : × | × | | | | | | T OF PPAWITI C B D D R R M M |
| | | | | | | | | AUGMENT OF PPAWITH LGU PLANS A C B I D D P R P R M P |

| 18, | 17. | 16. | affected household | relief services. Assistance on other life. | military Procurement of food Supplies for |
|-----|---|-----|--------------------|---|--|
| , | de de la companya de | | | calamities | To have access on the delivery of relief goods & rescue team |
| | | | | that takes account of conditions caused by climate change | Available and ready to use vehicle |
| | | | | Calamities/Floods/L andslide | Calamities,Floods,L andslide |
| | | | | Pag Asa / castFore | Pag Asa / Forecast |
| | | | | × | × |

BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN CY 2022. Barangay Paranglumba, Siayan, Zamboanga del Norte

Total 5% CF = Php218,058.80 70% of 5% CF = Php152,641.16

30% of 5% CF = Php65,417.64

| Establis Facility | Ren Acc | 2.)p equ rela | 1.)S Offi | B. P | [O | | 1.)] | A | - | |
|----------------------|---|---|--|-----------------|-----------|---|---|---------------|-----------------------------|--|
| | 3.)Expenses for the Const. / Repair /Lease/Rental of additional space / Building to Accommodate COVID-19 Patient & person Under Monitoring /Investigation. Const. / Establishment of Isolation or Quarantine Facility | 2.)Procurement of Personal Protective equipment & other necessary COVID-19 related PPA's Expenses | 1.)Seminars and training of Barangay Officials / Barangay Tanod/Health Worker on BDRRM | B. PREPAREDNESS | TOTAL | | 1.)Tree Growing | A. MITIGATION | | PROGRAM/PROJECT/ACTIVITY DESCRIPTION |
| | BDRRMC | BDRRMC | BDRRMC | | 1 | | BDRRMC | | | Implementing Schedule of Office/Agency Implementation |
| | Jan. 2022 | Jan. 2022 | Jan. 2022 | | | | Jan. 2022 | | Start Date | Scher Implem |
| | Dec. 2022 | Dec. 2022 | Dec. 2022 - | | | | Dec. 2022 | | Completion Date | Schedule of plementation |
| | | To protect Health Personnel / Front Liner / BHERT | Well trained and knowledgeable and emergency responders | | | s | 500 Seedlings Fruit Trees Planting to prevent Landslide | | | Expected Outputs |
| | 70% BDRR MF | 70% BDRR MF | 70% BDRR MF | | | | 70% BDRR MF | | | Funding Source |
| | | | | | | | | | 3 | |
| | 60,000.00 | 15,000.00 | 40,000.00 | 15. | 10,000.00 | | 10,000.00 | | (MOOE) | AMOUNT |
| | \ | | | | 1 | | | , | Capital Outlay (CO) | NT |
| | 60,000.00 | 15,000.00 | 40,000.00 | | 10,000.00 | | 10,000.00 | | | TOTAL |
| | | · · · · · · · · · · · · · · · · · · · | 40.00 | | | | 10.00 | | CC CC adaptation mitigation | Amount of Climate Change Expenditure (in thousand pesos) |
| · | | | | | | | | | CC mitigation | - 1 |
| | | | A413-04 | | | | A314-09 | | | CC Typological Code |

BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN CY 2022 Barangay Paranglumba, Slayan, Zamboanga del Norte

| PROGRAM/PROJECT/ACTIVITY | Implementing | School School | Schedule of | Evanatad Distant | Funding | | ALIONA | 3 | | A | 4 | |
|---|---------------|---------------|----------------|--------------------|---------|---------|-------------|----------------|-----------|-----------------------|-----------|-------------------------|
| DESCRIPTION | Office/Agency | Implem | Implementation | | Source | | | | Į. | Change Exp | mditure | Change Expenditure Code |
| T | | Start | Completion | | | Z | (MOOE) | Capital Outlay | | cc cc | pesosj | |
| 44. | | | Dete | | | | | (8) | | adaptation mitteation | itieation | |
| C. RESPONSE | | | | | | | | 17.5 | | 1 | - Band | |
| 1.)Procurement of Food Supplies for stock | BDRRMC | Jan. | Dec. | Available food | 70% | \perp | 27,641.16 | | 27.641.16 | 27.00 | | A413-04 |
| Filling for immediate delivery of relief | | 2022 | 2022 | supplies for | BDRR | | , | | | | | |
| services | | | | immediate delivery | ₹ | | | . | | | ••• | |
| | | | | of relief services | | | | - | | | | |
| | | | | · | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | ٠ | | | | | | | | |
| TOTAL | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| D. QUICK RESPONSE | BDRRMC | Jan. | Dec. | | 30% | | 65,417.64 | , i | 65,417.64 | | | |
| | | | - | | Z 2 | | ·- <u>-</u> | | • | | | |
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| Personal Services (PS) Maintenance & Other Operating Expenses (MOOE) 10,000.00 115,000.00 27,641.16 65,417.6A 218,058.80 | Capital Outlay (CO) |
|---|---------------------|
|---|---------------------|

Prepared and Submitted by:

Approved:

EGEDDÍO C. ÁSOY Barangay Captain

Reviewed by:



Republic of the Philippines Region IX - Zamboanga Peninsula

PROVINCE OF ZAMBOANGA DEL NORTE

Municipality of Slayan

Barangay Parangiumba
OFFICE OF THE BARANGAY SENIOR CITIZENS' ASSOCIATION OF THE PHILIPPINES, BARANGAY PARANGLUMBA CHAPTER

BARANGAY ANNUAL ACTION PIAN FOR SENIOR CITIZENS AND PERSONS WITH DISABILITIES (PWDs)

43,611.76

43,611.76

CY 2022

| | | 5.356.67 | 5.356.67 | 5.356.67 | | | 16.070.00 | SHETOTAL | | | | | | | |
|-----------------------------|----------------|-----------|----------------------|-----------|-----------|---------------------|-------------|----------------------------------|-------------|-------------------|----------------------------|------------------------------|--------------------|---------------|-----------------------|
| | | | | | | | | | | | : | | | | |
| | | | | | | | | | | feeding. | | feeding. | | funds/contri | |
| | | | | | - | | | | | supplemental | | suuplemental | | mortuary | Act of 2010 |
| | | | • | | | | | | | with food/or | | provision of food | | Update their | Citizens' |
| | | | • | | | | | | | are also provided | | and concerns; and | ··· • • | and DSWO. | ded Servior |
| | | | | | | | | | | Senior Citizens | information. | related issues | | by the DKG | the Expan- |
| | | | • | | | | | | | association; | relevent | and other | | MCs assued | known as |
| | | | | | | | | | | due to the | updated of | fund contributions, | | laws and | otherwise |
| | | | | | | | | | | pay what is | Citizens | Yventrom up | | other related | RA 9994, |
| | | | | | | | | | | and able to | Senior . | and obligations | | RA 9994 and | under |
| | | | | | | | 7.7 | | Association | association | barangay. | of their status | Feeding. | rights per | provided |
| | | | • | | | | | | Citizens' | 다 | of the | to give updates | Supplemental | mandated | rights as |
| | | | | | | | | | Senior | obligations to | market days | Ottizens' Assn. | Provision of Food | of their | of their |
| | ATA | | | | | | | ÿ | of the | their | during | the Senior | Campaign; and | SSOUD JEMB | are aware |
| | Fund from | | • | | | | | | members | Informed of | scheduled | meetings of | and Awareness | Citizens' | Citizens |
| | Cittrens' | | | | | | | BSCAP | active | Citizens are | meetings as | or quarterly | meetings | Senior | Senior |
| | 1% Senior | 5,356.67 | 5,356.67 | 5,356.67 | | BLGU of Paranglumba | 16,070.00 | All legitimate members | Registerad | Senior | Announced | Conduct of monthly Announced | 1. Senior Citizens | To increase | Not all |
| Private, NGO, Community) | | (*000.00) | (900.00) | (2000.00) | (9000.00) | | Requirement | | | | Output | 1 | Activides | | CORCETES |
| • | 1% SCF of | £ | હ | Q2 | QI | Responsible Agendes | Cost & | Beneficiary Location/ Coverage | Beneficiar | 77 | Strategies and Expected | Brief Description | Projects/ | Goal | Identified issues/ |
| of Fund | Source of Fund | | Time Frame/ Schedule | Time Fran | | | | | | | | | | | |

| | | | | | 19,000.00 | SUB-TOTAL | | | | | | | |
|---|---------------------|-----------|-----------|----------------------|---------------------|----------------------------------|-------------|----------------------------|----------------------------|--------------------|------------------------|------------------|-------------|
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| | | | | | | | | | • | | | Week | |
| | | | | | - 111.4 | ٠ | | • | | | | Elderly Filipino | Act of 2010 |
| | | | | | | | | | | | • | of the | Citizens' |
| | | | | | | | | | | | | celebration | ded Senior |
| | _ | | | | | | | | | | | 2 | the Expen- |
| | | , . | | | | | | ٠. | | | | mandating | known as |
| | ., | | | | | | • | - | | | | No. 470 | otherwise |
| | | | | | | | | | | | • | Proclamation | RA 9994, |
| | | | | | | | | Elderly Wedt. | | | | Presidential | under |
| | • | | • | | 3 | | Association | celebrated | | Chapter | ! | rights per | provided |
| | | | | - | | | Otizens' | enjoy their | | Paranglumba | | mandated | rights as |
| | | | • | | | | Senior | Senior Citizens | | Citizens, Barangay | | of their | of their |
| NTA | | | | | | | of the | provided. | | of Senior | | awareness | are aware |
| Fund from | | | | | | | members | uniforms | smecks | Filipino Week | Calabration | Citizens' | Citizens |
| Citizens' | • | | | | | of the BSCAP | active | snekcs and | meaks and | of the Elderly | Elderly Week | Senior | Senior |
| 19,000.00 1% Senior - | | • | 1 | BLGU of Parangiumba | 19,000.00 | All legitimate members | Registered | Meak and | Provision of | Celebration | 2. Filipino | To increase | Not all |
| (POOO.00) National Tax External (Allociness Private, NGO, (NTA) Community) | (9000.00) (9 | (9000.00) | (9000.00) | | Requirement | 4 | | Standards | Output | Description | Activities | | conceith |
| Q4 1% SCF of BLGU's | ଌ | ස | 2 | Responsible Agencies | Estimated Cost & | Beneficiary Location/ Coverage | | Performance Indicators/ | Strategies and Expected | Brief | Programs/ Projects/ | <u>ဂ</u> | issues/ |
| Source of Fund | Time Frame/ Scheduk | Thue Fram | | | | | | | | | | | |

| | | 24,856.67 | 500.00 | 5,856.67 | 500.00 | | 37,070.00 | Total Fund for Senior Citizens | Fund for Se. | Total | | | | | |
|-----------------------------|--------------------|-----------|----------------------|-----------|--------------------|----------------------|-------------|----------------------------------|--------------|----------------------------|----------------------------|--------------------|---|------------|----------------------|
| | | 500.00 | 500.00 | 500.00 | 500.00 | | 2,000.00 | SUB-TOTAL | | | | | | | |
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| | | | | | | | | | | , | | | | | attending |
| • | | | | | | | | | | | | | | | while |
| | | | | | | | | | | | • | | | | allowances |
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| | | | | | | | | | | | | | | | funds for |
| | | | | | | | | | | | | | | | affocate |
| | <u></u> | | | | | | | | | | | Zambo. Norte | | | provide/ |
| | | | | | | | | | | | | Poblecion, Siayan, | | | is a need to |
| | | | | | | | | | | | | quarter at | | | thus, there |
| | | | | | | | | | | | | held every | | | expenses, |
| | | | | | | | | | | | Association. | meetings | | | their travel |
| | | | | | | | | | | | Senior Otizens | MESCAP | \ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \ | | where to |
| | | | | | | | | | Association | of Appearance | officers of the | to attend | Cita | | resources |
| | | | | | | | | | Citizens | meetings/Cert. | concerned | BSCAP officer | Coxion | | financial |
| | | | | | | | | | the Senior | schedules of | for the | designated | . . | | no means of |
| | ATA | | | | | - | | | officers of | MFSCAP on | Allowances | to officers / | | meetings | Citizens have |
| | Fund from | ¥ · | - | | | | | Brgy Paranglumba | elected | messages from | Travel | Allowances | Allowances | MFSCAP | of Senior |
| | Citizens' | | | | | | | BSCAP Association of | designated | invitation | funds for | Travel | Travel | to attend | Federation |
| 1 | 1% Senior | 500.00 | 500.00 | 500.00 | 500.00 | BLGU of Paranglumba | 2,000.00 | Designated officers of | Officially | Receive | Allocate | Provision of | 3. Provision of | To be able | Officers of |
| Private, NGO, Community) | Allotment (NTA) | (9000.00) | (9000.00) | (1000.00) | { P 000.00} | | Requirement | | | Standards | Output | roser i buon | Activities | • | CORCETTA |
| | BLGU's | £ | ଌ | 8 | 5 | Responsible Agencies | Cost & | Beneficiary Location/ Coverage | Beneficiary | Performance Indicators/ | Strategies and Expected | Brief | Programs/ Projects/ | G B | Identified bruss/ |
| Source of Fund | Sourc | | Time Frame/ Schedule | Time Fran | | | | | | | | | | | |
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| | HON. EGEDIO C. ASOY Punong Barangay | | \ | TOC VILLE | | S.ADAZA | IOSE EDISON A. ADAZA MSWDO | PDAO Head | PDAG | BEBITA D. NACIARO | | EXT OF UNITED AND AND President | SCERT! | |
| | | / BY: | APPROVED BY: | The state of the s | | 0 | > | 7 | REVIEWED BY: | | | | ED BY: | SUBMITTED BY: |
| | 10,902.94 | 10,902.94 | 10,902.94 | 10,902.94 |) | 43,611.76 | GRAND TOTAL | ရှ | | | | | | |
| Γ | 1,635.44 | 1,635.44 | 1,635.44 | 1,635.44 | | 6,541.76 | or PWDs | Total Fund for PWDs | _ | | | | | |
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| | | | | | | | | | | | every quarter. | | | |
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| | ., | | | | | | | • | | | rederation | - | | |
| | | | | | | | | ·- | | | | 4 | | - |
| | | | | | | | | | | | to attend | • | | |
| | | | | | | | | | | | or representative | Allowances | | |
| | 385.44 | 385.44 | 385.44 | 385.44 | | 1,541.76 | | | | | President of PWD | Fravel | | |
| | | | | | | | | | | | | | | |
| T | | | | | | | | | | | meals & snacks | | | |
| | | | | | | | | | | | provision of | PWOS | of RA 9442 | PWDs. |
| 5 | | | | | | | | | sheets | | PWDs with | meetings of | mendates | Organizing of mandates |
| 5 | | | | | Controver de la controver | | | | In attendance | | meetings of | Organizing / | of the | 5 0 |
| Fund from | ··· | | | | Zamboanca del Norte | | | | | 0112613 | | Catabatta ana | awai eriess | Campaign |
| Citizens | | | | | Paranglumba, Siayan, | | | | DWDs reakthered | Officers alarted | | | | |
| 1% Senior | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | BLGU of Barangay, | 5,000.00 | Brgy Paranglumba | All PWDs | Participating | Set of PWD | Conduct of | Awareness | To increase | Awareness |
| (ATK) | | | | | | , | | | | | | | | |
| Alletment | (00.004) | (9000.00) | (9000.00) | (9000.00) | | Requirement | | | Standards | Output | Description | Activities | | Concerns |
| Northwest Tr | | | | | Responsible Agencies | | Beneficiary Location/ Coverage | Beneficiary | Indicators/ | Expected | Brief | Projects | £ | hames/ |
| 1% 8CF of | Ş | ଌ | 8 | 2 | | Estimated | | | Performance | Strategies and | 1 | Programs/ | | |
| Ī, | | I file trailer ochedule | THE LT SHOT | | | | | | | | | | | |
| Source of Final | | · / O.L. Jula | 72 | | | | | | | | | | | |

BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN OF ACTION (BADAC PLAN) PERIOD: CY 2021 – 2023

PROVINCE MUNICIPALITY BARANGAY : ZAMBOANGA DEL NORTE : SIAYAN : PARANGLUMBA

| PROGRAMS/PROJECTS/ACTIVITIES | SCHEI IMPLEM | SCHEDULE OF IMPLEMENTATION | OUTPUT/RESULT | FUNDIN | FUNDING ALLOCATION | | SOURCE OF FUNDS | SOURCE RESPONSIBLE REMARKS OF FUNDSPERSON/OFFICE | MARKS |
|---|-----------------|-------------------------------|-----------------------|-----------|-------------------------------|---|--------------------|--|-------|
| | Starting Date | Starting Date Completion Date | | Year 2021 | Year 2021 Year 2022 Year 2023 | 1 | | | L |
| 1. Strengthening/Revitalization of BADAC | Jan. 2021 | Dec. 2023 | Strengthened and | 2,500.00 | 9,000.00 | | MOOE | BADAC | |
| (Attendance to Orientations, Seminars & Trainings) | | | capacitated BADAC | | | | | Members | a |
| 2. Conduct BADAC meetings, House Cluster/Purok | Jan. 2021 | Dec. 2023 | Fully Functional | | 4,000.00 | | MOOE | BADAC | |
| meetings | | * | BADAC | | ı | | | Members | |
| 3. Support to BADAC Assessment and its | Jan. 2021 | Dec. 2023 | Assessed & Prepared | | - | | MOOE | BADAC | |
| preparation of documents/documentations | | | Documentations | | | | | Members | |
| 4. Capability Development to BADAC Auxillary | Jap. 2021 | Dec. 2023 | Capacitated Auxillary | 2,500.00 | | , | MOOE | Brgy. Capt., | |
| Teams & Barangay Intelligence Network | 4. | | Teams & BINs | | | | | BAT, BINs | |
| Strengthening Kabataan Kontra Droga at Terrorismo (KKDAT) | Jan. 2021 | Dec. 2023 | Capacitated KKDAT | | 10,000.0 | | SK Fund | SK Chairperson | |
| 6. Strengthening Drug Referral Desk and | Jan. 2021 | Dec. 2023 | Strengthened & | | 3,000.00 | | MOOE | BADAC | |
| designation of duty Officer (Provision of supplies, | | | Functional Drug | | | | | Members | |
| 7 Provision of cumpart to Persons Who I load Design | 1 2021 | 7 2000 | Reterral Desk | | | | 1 |) | |
| /. Provision of support to Persons Who Used Drugs | Jan. 2021 | Dec. 2023 | S | | | | MOOE | BADAC | |
| (PWUDs)/Drug Surrenderees (Moral Recovery, Health Support to Livelihood and CanDev) | | | activities conducted | | | | | Members | |
| 8. Barangay, Organizational & School-based | Jan. 2021 | Dec. 2023 | Empowered children | | | | MOOE | SK Chairnerson | |
| /Awareness/ | | | | | | | | BADAC, CSOs | |
| Advocacy against illegal drugs & its related laws | | | constituents | | | | | | |
| Maintain Barangay Database of all drug-related incidence | Jan. 2021 | Dec. 2023 | Updated database | | 5,000.00 | - | MOOE | Brgy. Secretary, BADAC | |
| 10. Provide necessary support/assistance for the | Jan. 2021 | Dec. 2023 | Supported the | 2,500.00 | | | MOOE | Brgy. Officials, | |
| PNPS OPLAN Louble Barrel | | | programs of the PNP | | | | | BADAC | |
| 11. Conduct Value Formation on Parental care & | Jan. 2021 | Dec. 2023 | nc. | 2,500.00 | 5,000.00 | | MOOE | MSWDO, PNP, | |
| guidance | | | Ö | | •••••• | | | BADAC | |
| | | | Parental Care and | | | | | | |
| | | | Guidance | | | | | | |

BARANGAY ANTI-DRUG ABUSE COUNCIL PLAN OF ACTION (BADAC PLAN) PERIOD: CY 2021 – 2023

PROVINCE MUNICIPALITY BARANGAY : ZAMBOANGA DEL NORTE : SIAYAN : PARANGLUMBA

| | | | 8 | 10,000.00 50,000.00 | 10 | | | TOTAL |
|---------|---|--------------------|-------------|-------------------------------|--|-------------------------------|----------------|--|
| | Barangay Tanods, Barangay Officials | MOOE | 0 | 5,000.00 | Drug-free and Peaceful Barangay | Dec. 2023 | Jan. 2021 | 13. Conduct Patrolling to Barangay Vicinity |
| | BADAC Members | MOOE | 0 | 9,000.00 | Strengthened and capacitated BADAC members | Dec. 2023 | Jan. 2021 | 12. Training/Orientation on Drug Clearing & Plan Formulation for BADAC Members |
| | | | 2 Year 2023 | Year 2021 Year 2022 Year 2023 | Y | Starting Date Completion Date | Starting Date | |
| REMARKS | SOURCE RESPONSIBLE REMARKS OF FUNDS PERSON/OFFICE | SOURCE OF FUNDS | | FUNDING ALLOCATION | OUTPUT/RESULT | SCHEDULE OF IMPLEMENTATION | SCHE IMPLEM | PROGRAMS/PROJECTS/ACTIVITIES |

Prepared by:

BADAC Secretariat

Approved by:

EGBDIO C. ASOY BADAC Chairperson

Concurred:

BAØAC Member JAYNAR T. MERCURIO

LIEZEL'A. PANDIC BADAC Member

MANOLOP, ALQUEZA **BADAC Member**

ELMER M. PUMICPIC, SR. BADAC Wember

BADAC Member

CRISTINA C.) HIPULAN
BADAC Member

ALEJANORO A. GIO BADAC Member

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BARANGAY PEACE AND ORDER AND PUBLIC SAFETY (BPOPS) PLAN

PERIOD: CY 2021 - 2023

PROVINCE: PROVINCE: MUNICIPALITY:

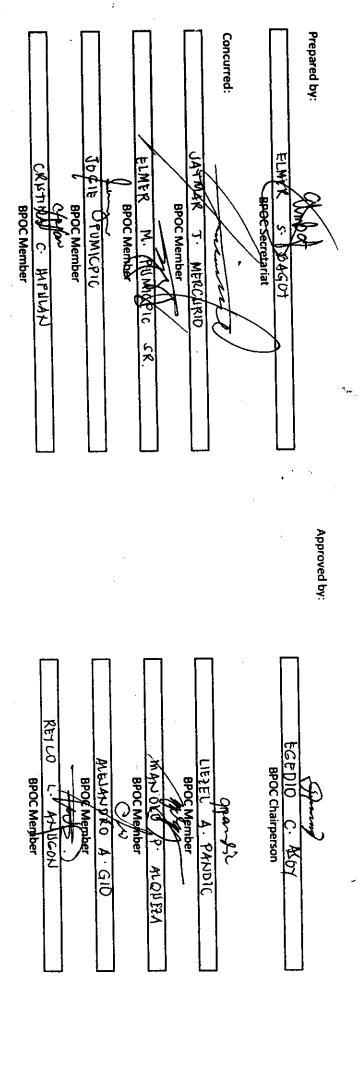
BARANGAY BARANGAY

ZAMBOANGA DEL NORTE SIAYAN

The Contract of the Contract o 2. Crime Prevention 1. Anti - Illegal Drugs and control FOCUS AREA/ ISSUE/ PEACE AND ORDER STRATEGY Support to BPOC/LTIA Assessment and **Brgy** Justice System enhancement BSPO/Brgy Tanod (Honorarium of) Support to BADAC Plan Implementation its documentation preparations Tagapannayapa members (Hon บายหาย p Support to Katarungang Pambarangay/ Strengthening and functional of Brgy Attendance to orientations, seminars, Strengthening/Revitalization of BPOC -Provision of financial support to Lupong Conduct mobile patrolling to barangay Barangay Defense System (BDS) Peacekeeping Action Team (BPAT)s and capacities and skills related activities to enhance their BSPO/Brgy Tanods and BDS and its Provision of financial support to Provision of support to BPATS, trainings & conduct of meetings **PROGRAMS/ PROJECTS/ ACTIVITIES** (PPAs) STARTING COMPLETION January 2021 January 2021 January 2021 January 2021 January 2021 January January January January 2021 2021 2021 2021 IMPLEMENTATION SCHEDULE OF December December December December December December December December December 2023 2023 2023 2023 2023 2023 2023 2023 Assessed and prepared Strengthened & Capacitated Lupong provided to BSPO/Brgy | 112, 378,46 123,504.1 functional BPOC Supported & functional provided to Lupon Financial support to barangay vicinity Regular mobile patrol Functional BPATs/BDS BPATs/BSPO or Tanods/ Capacitated documentations Tagapamayapa Tanods Financial support **OUTPUT/RESULT** BADAC 12,275. is 13,503. 20 10,000 as | 50,000,00 YEAR 2021 YEAR 2022 **FUNDING ALLOCATION (PHP) YEAR 2023** SOURCE OF FUNDS BPOC, Lupon, Buodna SBM Committee Barangay Tanods BPATS, **Lupon Members** on Peace & Order Punong Barangay BPATS, Treasurer, PB Tagapamayapa Treasurer, Tanods Teams BSPO/Tanod, BDS **BADAC Team** Secretary BSPO/Tanod, BDS **BPOC Team Tearns** PERSON/OFFICE RESPONSIBLE REMARKS

| | | | 2. Disaster Management/ Rescue and control | | 1. Fire Prevention and Suppression | II. PUBLIC SAFETY | | 3. Counter Insurgency | | |
|---|--|--|---|--|--|-------------------|----------------------------|---|---|--|
| Establishment of appropriate traffic signage along the road | Construction/Rehabilitation of Brgy. Isolation Unit (BIU) | Mapping of households to link evacuation centers | Establishment/Enhancement of evacuation center & documentations | Support to Fire Suppression activities | Fire prevention activities and advocacy campaign | innabitants/Robs | Monitor and update list of | Support to End Local Communist Armed Conflict (ELCAC)/Retooled Community Support Program (RCSP) | Provision of support for the installation, operations and maintenance of CCTV | Provision of support to Bantay Dagat/Sea Patrollers |
| January 2021 | January 2021 | January 2021 | January 2021 | January 2021 | January 2021 | 1707 | January | January 2021 | January 2021 | January 2021 |
| December 2023 | December 2023 | December 2023 | December 2023 | December 2023 | December 2023 | 5207 | December | December 2023 | December 2023 | December 2023 |
| Traffic signage inplace | BIU established | HH mapping established | Evacuation center identified and established | Ensure prompt responses during fire indicents and rescue operations complied | Ensure safety and awareness of constituents and its properties | nois appeared | BBIC and stod | Sustained implementation of ELCAC and RCSP activities | Functional CCTV | Supported & functional Sea Patrollers |
| | 31,869, 401 60,000.00 | | · | | | | | | | |
| | | | | | | | | | | |
| Punong Brgy, SBM Committee on Peace and Order & Public Safety/Traffic | BHERTS | Punong Brgy, SBM Committee on Peace and Order & Public Safety/Disaster Prep | Punong Brgy, SBM Committee on Peace and Order & Public Safety/Disaster Prep | Punong Brgy, SBM Committee on Peace and Order | Punong Brgy, SBM Committee on Peace and Order | 0.57 | Barangay Officials | BPOC, BDC | Barangay Officials | Punong Brgy, SBM Committee on Peace and Order |
| | | | | | | | | | | |

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| | Infortage way | - | 5,000,00 | 5,000,01 15,000,00 | | | <u>ح</u> | Const. Richard on Minterial Richard | |
| A proportion and by | WAS O'SPAM PUNOS | * | D1800.00 | \$,642.80 25,000.00 | | | <u>ب</u> | Const. OF Residual Containant Ale | |
| | Comparation of the control of the co | | 7,000.00 | 10,000 on 10,000.00 | | | | Tree Plunting Tree Growing | |
| | 6 | | - | | SWMP Implemented | | | Management Plan | 3. Environment |
| | Management | | | | | | 1707 | implementation of Barangay solid waste | |
| | Solid Waste & | | a | | | 2023 | Your | | |
| | Committee on | | | | | December | | | |
| | Punong Brgy, SBM | | | | | | | | |
| | Safety/Traffic | | | | in place | | | • | |
| | Public | | | _ | enhanced and signages | 2023 | 2021 | traffic signs & related activities | |
| | Peace and Order & | | <u> </u> | | on traffic management | December | January | Conduct of orientation/seminars on | |
| | Committee on | | | | Knowledged and skills | | | . *** | . \ |
| | Punong Brgy, SBM | | | | | | | | |

PLAN OF ACTION FOR CHILDREN CY 2022 BARANGAY PARANGLUMBA Siayan, Zamboanga del Norte

AMOUNT: 1% of the NTA = Php 43,251.76

| | | 1800 (34) |
|--|--|--|
| DEVELOPMENT Low literacy among children | SURVIVAL Identify of Malnourished Children | ldentified Second Second |
| Increase literacy of all children 7 yrs. Old and above | To reduce cases of malnutrition | Section 1 |
| Reading program for non-readers children age 7 yrs. Old & above by using marungko approach. | Feeding programs to all malnourished children/Provision by Ustarvity and Denoming | Programs/Projects/A Covintes |
| Conduct series of Children 7 yrs. reading old and above classes/session are able to rea by teachers in and write and adherence with local health protocols & standard. Close monitoring of literacy rate on non-readers. Purchase 7 sets of walkie talkie for actual reading session | Conduct operation feeding to all Malnourished Children | cts/A Brief Description |
| Children 7 yrs. old and above are able to read and write and comprehend | Improved Malnour nutritional status children of malnourished improve children status | Strategies & Experied Output |
| At Least 90 % of Non-readers children aged 7 children aged 7 years old above are able and above. to read and write and comprehend | ished | Performance Indicators/ Standards |
| Non-readers children aged 7 years old and above. | All malnourished children | Beneficiary |
| Paranglumba | Paranglumba · 3,000 | Coverage |
| 7,000 | 3,000 | Cost & Resource Resource Resource |
| BLGU, NGO's Dep ed | RHU, MLGU, BLGU | |
| | | 81 |
| | | Frame/Schedule 01/02/03/04 |
| | | |
| | | Source of Fund |

PLAN OF ACTION FOR CHILDREN CY 2022

| 4 | U | | | 74.46 16.26 |
|------------------------------------|---|----------|--|---|
| TOTAL APPROPRIATION (Grand Total)- | SUB-TOTAL | | PARTICIPATION No. of programs/proje ct/activity (PPA's) or venue where children can be heard of their views and opinions | PROTECTION There are cases of child abuses |
| IATION (Gran | | | Provide platforms for children to express their views and opinions | Reduce all forms of child abuses & other related child protection cases. |
| Totall | | | Children Summit | Awareness campaign & child protection advocacies. |
| | | | Conduct of Consultation All views of children children building, Focus 12-17 are annually related togroup discussion, sought and issues affecting radio them like Teenage broadcasting & local pregnancy, vices, other related bullying, and child methodologies decisions the abuse following conducted and local health participated by protocol & children standards. | Awareness Awareness Consultation meeting/Focus group discussion, fvocacies. workshop with children, parents, caregivers, sports activities |
| | | | Consultation Capacity building, Focus group discussion, radio broadcasting & other related methodologies conducted and participated by children | Conducted consultation meeting/worksh op with children, parents & caregivers, sports activities & games yearly. |
| | *************************************** | | All views of children aged 12-17 are sought and considered on local government decisions that affect them | Standards Zero cases of child abuse children |
| | | | 0-17 years old | 0-17 years old |
| | | | Paranglumba13,251.76 | Coverage Requirements Paranglum 20,000.00 ba |
| | | | 3,251.76 | Requirement 20,000.00 |
| | | | BLGU, MSWD,S | BLGU, MSWD, NGO'S |
| | | | | 7. (2) (2) (2) (2) (2) (2) (2) (2) (2) (2) |
| | | | | Imama 3 |
| | | <u>.</u> | | External |

Prepared by:

ELMER S, BAGOT

Barangay Secretary

Approved by:

GEDIO C. ASOY

Barangay Captain

Reviewed by:

JOSÉ EDISON A. ADAZA
MSWDO

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2022

Region: **Province:**

×

ZAMBOANGA DEL NORTE

Barangay: PARANGLUMBA City/Municipality: SIAYAN

Total Budget of Barangay: P 4,361,176.00

Total GAD Budget: P 218,058.80

| Gender Issue/ GAD Mandate | GAD Program/ Project/ Activity (PPA) | Performance Indicator & Target | GAD Budget | Responsible Person |
|--|---|---|------------|-------------------------------|
| | (2) | | (4) | (5) |
| A. CHENT FOCUSED | 4 | | | |
| Gender Issue | | | | |
| GAD Mandate | I. | į | | |
| 1. Children under ECCD program/Daycare programs Provision of supplies and materials to Daycare | Provision of supplies and materials to Daycare | | | DCW,Brgy. |
| have inadequate support received | center | DC/ECCD Center provided supplies and materials | 13,000.00 | Treasurer and Punong Barangay |
| | Conduct Skills, Trainings/hands on training for | Skills training /hands on training conduct for 25 | 15,000.00 | Women |
| | women members | women members to enhance their skills | | President |
| 2. Women's Asociation members were not | | | | |
| augment livelihood status | Conduct of Women,s Month Celebration | 1 Women's month Celebration for the month of | 25,000.00 | Women |
| | | March attended bt Women's Members | | President, Brgy. |
| | | | | Captain, Tresurer and other |
| 3. Farmers association members were not | Conduct of skills training hands on training to | Quarterly meeting and 1 seminar cinduct to the | 15,000.00 | President of |
| capacitated and unskilled in generating programs to farmers. Conduct meetings and seminars to | farmers. Conduct meetings and seminars to | members of the organization. | | Organization and |
| augment livelihood status. | members of farmers association. | | | Brgy. Officials |
| | | | | |

| SUB-TOTAL B | enhancement/development. | gam, on Program | mplement MCW | B. ORGANIZATION - FOCUSED | | Gender Issue/ GAD Mandate | TVLOJ-9INS | 4. All household people of the Barangay are present Provide invitation letter in every household of during the Barangay activities. attend the Barangay Activities/ Barangay Assembly meeting. |
|-------------|---|--|--|---------------------------|-----|--------------------------------------|------------|---|
| | c.) Provision of Financial support/ Honorarium to Daycare Workers, BHW & BNS in conducting Programs and Activities for Daycare, Health & Nutrition. | a.) Seminars & Training for DCW's, BHW & BNS b.) Conduct Daycare & Health & Nutrition Programs and Activities for children | a.) Conduct meetings, planning & Budgeting to GFPS members b.) Monitoring & Feedbacking of GAD implemented PPAs C.) Participation of GAD related Seminars | 3 | (2) | GAD Program/ Project/ Activity (PPA) | | Provide invitation letter in every household of the Barangay for info. & encourage them to attend the Barangay Activities/ Barangay Assembly meeting. |
| | a.) Submit montly/Quarterly reportson ECCD and Health & Nutrition Programs. Conduct daycare services, Health & Nutrition Programs & Activities | a.) Attend Seminars & Trainings. b.) Conduct Daycare & Health Program & Activities C.) Submit monthly/Quarterly reports on ECCD and Health & Nutrition Program d.) Conduct Daycare & Health Program & Activities | a.) 4 quarterly meetings & planning & budgeting attended by GFPS members b.) Quarterly monitored GAD PPAs C.)2 Seminars/Trainings participated by GFPS members | | (3) | Performance Indicator & Target | | 2 Barangay assembly meeting and 1 Araw ng Barangay celebration are conduct |
| 135,058.80 | 57,733.25 | 27,325.55 | 50,000.00 | | 4) | GAD Budget | 83,000.00 | 15,000.00 |
| | MSWDO/BLGU | MSWDO/BLGU | BRGY. GFPS/BLGU | | (5) | Responsible Person | | All Barangay Officials |

| | • | | | |
|-------------------------------|--|--|--|--|
| | 0 | | | SUB-TOTAL C |
| | 0 | | | UB-TOTAL C |
| | 0 | | | UB-TOTAL C |
| | 0 | | | |
| - | | | | |
| | | | , | |
| | | | | - |
| | | | 4.0 | |
| | | | ż | C. ATTRIBUTED PROGRAMS |
| Responsible Person (10) | GAD Attributed Program/ Project Budget (9) | Total Annual Program/ Project Budget (8) | HGDG Design/ Funding Facility/ Generic Checklist Score (7) | TITLE OF BARANGAY PROGRAM OR PROJECT H |

PLANTILLA OF PERSONNEL, FY 2022 Barangay PARANGLUMBA Municipality of Siayan Province of Zamboanga del Norte

| · · · · · | | | | 1 | | | | | | , , | | - | | | | | | | -1 |
|-----------------------|---|--------------------|--------------|---------------|----------|--------------|----------------|----------------|-----------------------------|-----------------------------|----------|-------------------|----------------|-------------------------|-----|-----|------|-------------------|-------------------|
| | | | | | - | | | | | | | | | | (1) | | | No. | ltem |
| GRAND TOTAL PS | | NUTRITION SERVICES | ВНW | BHW | внw | BHW | BNS | BNS | HEALTH & NUTRITION SERVICES | TOTAL PS (DAYCARE SERVICES) | | Daycare Worker | Daycare Worker | DAYCARE WORKER SERVICES | | (2) | | | Position Title |
| | | | ROXAN CORPUZ | ANNALYN BULAO | MARY ANN | ROSALIE AWAT | JENELYN ALEMAN | OLGA JACOMELLA | 4, | | VACANT | EVELYN G. DOLLETE | GINA S. TAC-AN | | | | | (3) | Name of Incumbent |
| | | | | | | | 4 | 4 | | | | 6 | 6 | | | (4) | SG | Current \ | |
| 52,484.81 | | 1 | 3,682.97 | 3,682.97 | 3,682.97 | 3,682.97 | 4,910.75 | 4,910.75 | | | 8,385.30 | 8,385.30 | 11,160.83 | | | (5) | Rate | Current Year 2021 | Compensation |
| | | · | | | | | 4 | 4 | | | | 6 | 6 | | | (6) | SG | Budg | sation |
| 57,733.25 | - | | 4,051.26 | 4,051.26 | 4,051.26 | 4,051.26 | 5,401.82 | 5,401.82 | | | 9,223.83 | 9,223.83 | 12,276.91 | | | (7) | Rate | Budget Year 2022 | |
| 5,248.44 | | | 368.29 | 368.29 | 368.29 | 368.29 | 491.07 | 491.07 | | | 838.53 | 838.53 | 1,116.08 | | | (8) | - | Decrease | Increase/ |

Prepared by:

ELMER S. BAGOT
Barangay Secretary

Approved by:

Barangay Captain

Republic of the Philippines PROVINCE OF ZAMBOANGA DEL NORTE Municipality of Siayan BARANGAY Paranglumba

OFFICE OF THE BARANGAY COUNCIL

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BARANGAY OF PARANGLUMBA, SIAYAN, ZAMBOANGA DEL NORTE, HELD AT THE BARANGAY HALL ON THE 1" DAY OF June, 2022.

PRESENT: HON, EGEDIO C. ASOY

HON. JAYMAR T. MERCURIO HON. ELMER M. PUMICPIC SR. HON. JOGIE W. PUMICPIC HON. CRISTINA C. HIPULAN HON. LIEZEL A. PANDIC HON. MANOLO P. ALQUEZA HON. ALEJANDRO A. GIO HON. REYCO L. ANUGON HON. FE M. DIAQUINO Barangay Captain
Barangay Councilor
Barangay IPMR
SK Chairperson

ABSENT:

NONE

BARANGAY APPROPRIATION ORDINANCE NO. 01 Series of 2022

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY PARANGLUMBA, SIAYAN, ZAMBOANGA DEL NORTE, IN THE AMOUNT OF FOUR MILLION THREE HUNDRED SIXTY ONE THOUSAND ONE HUNDRED SEVENTY SIX PESOS (PHP. 4,361,176.00).FOR VARIOUS EXPENDETURES EMBODIED IN THE GENERAL FUND FOR ANNUAL BUGET 2022.

BE IT ORDAINED by the Sangguniang Barangay of Paranglumba, Siayan, Zamboanga del Norte, in session assembled.

SECTION I – SOURCE OF FUNDS: The following income as indicated hereof, are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority Development Projects, Programs and Activities of Barangay Paranglumba, Siayan, Zamboanga del Norte.

| ESTIMATED INCOME FOR BUDGET YEAR 2022 | AMOUNT |
|--|--------------|
| National Tax Allotment | 4,325,176.00 |
| Share from Real Property Tax | 8,000.00 |
| Permit Fees/licences | 2,000.00 |
| Community Tax | 9,000.00 |
| Clearance Certification Fees | 8,000.00 |
| Subsidy from other LGU | 2,000.00 |
| Market Fees/Income from Market | 2,000.00 |
| Share on Sand and Gravel | |
| Misc. Income and Other Service Revenue | 5,000.00 |
| | |
| TOTAL | 4,361,176.00 |

SECTION II - APPROPRIATION OF FUNDS:

(a) The following sum or so much thereof as maybe necessary, are hereby appropriated out of Tax Revenue Operations, Miscellaneous Income and other local source in the Local Treasury of Barangay Paranglumba, for the following expenditures:

| • | Personal Services (PS) | 1,579,580.28 |
|---|-------------------------------|------------------|
| • | Monetization of Leave Credits | 1,000.00 |
| • | MOOE | 846,461.80 |
| • | Capital Outlay | 110,000.00 |
| • | 20% Development Fund | 865,035.20 |
| • | 10% SK Fund | 436,117.60 |
| • | 5% BDRRMF | 218,058.80 |
| • | 5% GAD Fund | 218,058.80 |
| • | 1% Senior Citizen/PWD | 43,611.76 |
| • | 1% Children Fund | 43,251.76 |
| | TOTALPh | np. 4,361,176.00 |

(b) That the budget documents appended herein are form part and parcel of the authorized Annual Budget FY 2022

| BBP Form No. 1 | Budget of Expenditures and Sources of Financing | | | | |
|-----------------|--|--|--|--|--|
| BBP Form No. 2 | Programmed Appropriation by PPA, Expense Class, Object of | | | | |
| | Expenditure and Expected Result | | | | |
| BBP Form No. 2a | List of Projects Chargeable Against the 20% Development Fund | | | | |
| BBP Form No. 3 | Personnel Schedule/Plantilla of Personnel | | | | |

SECTION III – The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the Barangay and are to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

| P/P/A Description | BUDGET YEAR 2022 | | | | | | | | |
|---|---|---|--|--|--|--|--|--|--|
| MAJOR FINAL OUTPUT | Performance Indicator | Estimated Output | | | | | | | |
| Personnel Services | Personnel/employees' record of accomplishment and services rendered | 100% of Personnel/Employees received their honoraria and other benefits | | | | | | | |
| Maintenance and Other Operating Office Expenditures | | 100% of the Barangay Officials & employees are well equipped with the knowledge relative to their functions and responsibilities Acquired/Purchased Office Supplies and materials necessary for the delivery of office or basic services and office operations | | | | | | | |
| Capital Outlay | Delivery of Office functions and services to the clients and office operations Maintenance of Government Properties and Office Equipment | Acquired/Purchased Office Equipment, furniture and fixtures necessary for the delivery of office or basic services and office operations Well-maintained Barangay Government Facilities equipment and structures | | | | | | | |

SECTION III – The appropriated amount is aimed to produce the expected Major Final Output (MFO) for the Barangay and are to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

| P/P/A Description | BUDGET | YEAR 2022 | | | | |
|--|----------------------------|-----------------------------------|--|--|--|--|
| MAJOR FINAL OUTPUT | Performance Indicator | Estimated Output | | | | |
| 20% DEVELOPMENT FUND | | | | | | |
| Construction of Day Care Center | Constructed DayCare | Constructed 1 Unit DayCare | | | | |
| (Sitio Tulohon) | Center | Center | | | | |
| Construction of Health Center | Constructed Health Center | Constructed/ 1 Unit Health Center | | | | |
| Road Concreting of Paranglumba Proper | Concrete Road | Concrete 500 meters road | | | | |
| Road Opening Sitio Tulohon | Opened Road | Opened 1km road | | | | |
| Counterpart to NGOs/NGAs and | Allocated/Appropriated | 1 or 2 Development Projects | | | | |
| other Development Projects | Counterpart Funds for | will be constructed from the | | | | |
| | Development Projects | NGO's/NGA's and other | | | | |
| | • | Government Agencies | | | | |
| Fabrication/Establishment of | Fabricated/Established MRF | 10 Units of MRF Fabricated | | | | |
| Material Recovery Facility (MRF) | | and Established | | | | |
| Construction/Establishment of | Constructed RCA | 1 Unit RCA Constructed and | | | | |
| Residual Containment Area | | Established | | | | |
| (RCA) | | | | | | |

SECTION IV – GENERAL PROVISIONS: The following policies are authorized for the Fiscal Year:

- a. Income from operating and miscellaneous fees shall be collected at maximum collection efficiency
- b. Priority in the use of income shall be for budgetary requirements as mandated by the local code.
 - 20% of NTA for Development Projects
 - 10% SK Fund
 - 5% BDRRMF
 - 5% GAD Fund
 - 1% Senior Citizen/PWD
 - 1% Children Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for the basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of R.A. 9184.

$\textbf{SECTION} \ \textbf{V} - \textbf{EFFECTIVITY} \text{: This Ordinance shall take effect immediately upon its approval}.$

Carried unanimously.

| | · · · · · · · · · · · · · · · · · · · |
|------------------|--|
| Barangay Captain | Juny |
| Barangay Kagawad | (finish) |
| Barangay Kagawad | 12 |
| Barangay Kagawad | Augus |
| Barangay Kagawad | colse four |
| Barangay-Kagawad | grandic |
| Barangay Kagawad | men |
| Barangay Kagawad | Clan |
| SK Chairperson | 788 |
| IPMR . | |
| | Barangay Kagawad SK Chairperson |

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance

Prepared by:

ELMER S. BAGOT Barangay Secretary Attested by:

Chairman, Committee on Appropriation

Approved:

EGEDIO C. ASOY Barangay Captain

BUDGET OF EXPENDITURES AND SOURCES OF FINANCING, FY 2022

Barangay Paranglumba Municipality of Siayan Province of Zamboanga del Norte

GENERAL FUND

Barangay Budget Preparation Form No. 1 (Page 2 of 8)

| Particulars | Account Code | Income | Past Year | Current Y | Current Year Appropriation (2021) | ition (2021) | Budget Year |
|--------------------------------------|--------------|--------------------|----------------|--|---|--------------|--------------------|
| | | Classificatio n | (2020)(Actual) | First Semester | Second Semester | Total | 2022 (Proposed) |
| III Expenditures | | | | (Actual) | Eather | | |
| | | | | • | | | |
| Personal Services (PS) | | | | | | . 1 | |
| Honoraria of Barangay Officials & | 5-01-02-050 | æ | 1,066,556.93 | 582,661.99 | 590,550.54 | 1,173,212,53 | 1,290,533.71 |
| Employees | | | | | | | |
| Monetization of Leave Credit | 5-01-04-010 | R | 63,484.40 | | 215,938.52 | 215,938.52 | 1,000.00 |
| Midyear | 5-01-02-990 | R | 88,135.63 | 83,734.26 | -0- | 83,734.26 | 106,644.09 |
| Year End | 5-01-02-060 | NR | 53,836.31 | | | | 45,332.60 |
| Honoraria of 14 tanods | 5-01-02-990 | R | 102,120.72 | 56,116.06 | 56,217.37 | 112,333.43 | 123,566.68 |
| Honoraria of katarungang Pambarangay | 5-01-02-050 | R | 11,159.76 | 4,986.54 | 7,289.14 | 12,275.68 | 13,503.20 |
| | | | | | | | |
| ТОТАІ | | | 1 385 293 75 | 727.498.85 | 869 995 57 | 1 597 494 42 | 1 580 580 28 |
| PS | | , | | | | | |
| | | 2000 Buch | | 7. C. L. | A CONTRACT OF THE PARTY OF THE | | A 10 May 18 18 18 |
| Maintenan& Other Operating Expenses | | | | | | | |
| (MOOE) | | | | | | | |
| Badac | 5 02 01 010 | | 00 000 | 00 05c 13 | 101 730 00 | 163 000 00 | 170,000.00 |
| Training Capeliaca | E 02 02 010 | | 74 700 00 | 40 E00 00 | 20 500 00 | 140,000.00 | 170,000.00 |
| Supplies & Materials | 5-02-03-010 | | 12.056.70 | 22.037.50 | 21.962.50 | 44.000.00 | 60.000.00 |
| Other Supplies & Materials | 5-02-03-990 | | 3,830.70 | 3,743.20 | 6,256.80 | 10,000.00 | 60,000.00 |
| BDC & Barangay Assembly | 5-02-99-990 | | 24,000.00 | 20,000.00 | 40,000.00 | 60,000.00 | 60,000.00 |
| Electricity Expenses | 5-02-04-020 | | 21,409.02 | 10,706.76 | 34,719.25 | 45,426.01 | 50,000.00 |
| LIGA Dues | 5-02-99-050 | | 4,000.00 | 4,000.00 | -0- | 4,000.00 | 4,000.00 |
| Auditing Services | 5-02-07-010 | | 2,000.00 | 2,000.00 | þ | 2,000.00 | 5,000.00 |
| ABC Hall Counterpart | 5-02-99-050 | | 5,000.00 | 5,000.00 | þ | 5,000.00 | 5,000.00 |

Barangay Budget Preparation Form No. 1 (Page 3 of 8)

| 110,000.00 | 130,774.22 | 130,774.22 | ¢ | 57,995.00 | | | TOTAL CAPITAL |
|--|-------------|--|-------------------------------|--------------------|------------------------------|--------------|---|
| -0/00000 | | | | | | | |
| 10 000 00 | | | | | | | Purchase of Nebulizer |
| 50,000,00 | | | | | | | Purchase of Photo Copier |
| | 2,000.00 | 2,000.00 | þ | | | | Purchase of Rice Cooker |
| | 112,774.22 | 112,774.22 | -0- | | | | Purchase of Fixture/Session Table |
| | 11,000.00 | 11,000.00 | - | | | | Purchase of Steel Cabinet |
| | 5,000.00 | 5,000.00 | þ | | | | Purchase of Electric Fun /Ceiling fun |
| | | | | 9,000.00 | | | Purchase of Water Despenser |
| 50,000.00 | | | | 48,995.00 | | 1-07-030 | Purchase of Laptop with Printer |
| (5) 10 10 10 10 10 10 10 10 10 10 10 10 10 | | | | | | | CAPITAL OUTLAY (CO) |
| | | | | | | | |
| | | | | | | | MO0E |
| 846,461.80 | 588,426.01 | 410,168.55 | 178,257.46 | 254,536.42 | | | TOTAL |
| | | | | | • | | |
| 22,461.80 | | | | | | 5-02-99-990 | Other MOOE |
| 50,000.00 | | | | | | | Land Titling |
| 30,000.00 | 20,000.00 | 20,000.00 | ф | | | 4.4 | Purchase of Medicine |
| 50,000.00 | 40,000.00 | 40,000.00 | - 0 | | | 5-02-99-990 | Celebration of Araw ng Barangay |
| 7,000.00 | 10,000.00 | 10,000.00 | -0- | | | 5-02-09-050 | Registration of MC / Handheld Radio |
| 25,000.00 | 25,000.00 | 25,000.00 | Ģ | 23,910.00 | | 5-02-11-010 | Fedility Bond |
| 10,000.00 | 10,000.00 | 10,000.00 | -0- | | | 5-02-99-990 | Cultural Preservation |
| | | | | | | | Maintenance & Other Operating Expenses (MOOE) |
| 2022 (Proposed) | Total | Second Semester (Actual) | First Semester (Actual) | (2020)(Actu al) | Classificati on (R/NR) | | |
| Budget Year | tion (2021) | Current Year Appropriation (2021) | Current ' | Past Year | Income | Account Code | Particulars |

Barangay Budget Preparation Form No. 1 (Page 4 of 8)

| TOTAL 20% DEVELOPMENT FUND | directly envolved in the implementation covid 19 | accommodation expense of medical personel | Food Transportation (include fuel & | other disinfecting supplies | Procurement of Dis infectant sprayer tents & | Procurement of Personal protective Equipment | Rehab. Of farm to Market Road (7 sitios) | Improvement of DCC/Handwash Facilities | Installation of Streetlight Facilities | Rehab. Of Multi Purpose Hall | Proper) | Constuction of Health Center (Paranglumba | Improvement of Potable watr Supply level III | Construction/Rehab. of MRF | Construction of RCA Paranglumba Proper | Road opening of sitio Tulohon (Tina) | Road concreting of Paranglumba Proper | Contruction of Daycare Center (Sitio Tulohon) | CAPITAL OUTLAY | Assistance on other relief goods for affected HH | Counterpart of NGA's, NGO's & other Dev't projects | Maintenance & Other Operating Expenses (MOOE) | | SP | | | | Particulars | |
|----------------------------|--|---|-------------------------------------|-----------------------------|--|--|--|--|--|------------------------------|---------|---|--|----------------------------|--|--------------------------------------|---------------------------------------|---|----------------|--|--|---|---------------------|-------------------------------------|----------------|----------|-------|-----------------------------------|----|
| | | | 5-02-99-990 | | | | | | | | | | | | • | | | | | 5-02-99-990 | 5-02-99-990 | | 20 % DEVELOPMENT FU | SPECIAL PURPOSE APPROPRIATION (SPA) | | | | Account Code | |
| | | | | | | | | | | | | | | | | | | | | ! | | | LOPME | E APPROI | | (R/NR) | 9 | Income Classificati | |
| 419,624.56 | | 41,758.00 | | 28,238.44 | | 32,840.44 | | | | | | | | | | | | | | 303,600.00 | 13,187.68 | | NT FUND | PRIATION (SP | | | =: | Past Year (2020)(Actua | |
| þ | | | | | | | þ | ¢ | þ | ¢ | | | þ | - 0- | -0- | | | | | | - | | | | (Actual) | Semester | First | | |
| 603,682.80 | | | | | | | 150,000.00 | 30,000.00 | 100,000.00 | 170,000.00 | | | 40,000.00 | 5,000.00 | 8,682.80 | | | , | | | 100,000.00 | | | | ├ | ٠ | 4 | Current Year Appropriation (2021) | 1 |
| 603,682.80 | | | | | | | 150,000.00 | 30,000.00 | 100,000.00 | 170,000.00 | | | 40,000.00 | 5,000.00 | 8,682.80 | | | 1 | | | 100,000.00 | | | | ت ا | er local | _ | propriation | |
| 865,035.20 | | | | | | | | | | | | 5,035.20 | | 15,000.00 | 25,000.00 | 150,000.00 | 430,000.00 | 100,000.00 | | | 140,000.00 | | | | | | - | Budget Year 2022 (Proposed) | Ţ. |

| PARTICULARS | Account Code Incom | Incom | Past Year | Current | Year | | Budget Year 2022 |
|---------------------------------------|--------------------|----------|------------|----------|--------------------------|-------|------------------|
| | | Φ | 2020 | | Appropriatio | | (Proposed) |
| | | Classifi | (Actual) | | 2021 | | |
| | | cation | | 1st | 2 nd Semester | Total | |
| | | (R/NR) | : | Semest | (Actual) | | |
| | | | | <u>n</u> | | • | |
| | | | | (Actual) | | | |
| 10 % SK FUNDS | | | | | | • | |
| LUMPSUM (Transfer os SK Funds to STF) | | | | | | | |
| 10% SK Funds Expense | | | 437,323.15 | | 305,341.40 | * | 436,117.60 |
| TOTAL 10% SK FUNDS | | | 437,323.15 | - | 305,341.40 | | 436,117.60 |

Barangay Budget Preparation Form No. 1 (Page 5 of 8)

| Quick Response | Procurement of Food supplies for St immediate delivery of relief services | PUM,PUI.Const./Estab Quarantine Facility | COVID-19 patient & | additional space/Building to accommodate | Expenses for the cons | other necessary COVII | Procurement of Perso | /Barangay tanod /Hea | Seminars & Trainings of Barangay Officials | Tree Growing | laintenance & Other Op | | | | | Part | |
|----------------|---|---|--------------------|--|--|--|--|---|--|--------------|---|---------------------------|-------------------------------------|--------------------------|--------------|--|---|
| | Procurement of Food supplies for Stockfilling for immediate delivery of relief services | PUM,PUI.Const./Establishment of Isolation or Quarantine Facility | | ling to accommodate | Expenses for the const./Repair/lease/rental of | other necessary COVID -19 related PPA's Expenses | Procurement of Personal protective Equipment & | /Barangay tanod /Health worker on BDRRM | of Barangay Officials | | Maintenance & Other Operating Expenses (MOOE) | | SPI | **** | | Particulars | |
| | | | | | | | | | 5-02-02-010 | 5-02-99-990 | | 5% BDRRMF (CALAMITY FUND) | SPECIAL PURPOSE APPROPRIATION (SPA) | | Code | Account | |
| | | | | | | | | | | | | (CALAI | E APPRO | (R/NR) | Classifi | Income | s |
| 234,270.00 | | | | | | | | | 65,848.00 | | | MITY FUND) | PRIATION (SP. | - | (2020)(Actua | Past Year | |
| -0- | ф | | • | þ | | ¢ | | | 12,000.00 | | | | 2 | Semeste r (Actual) | First | Current | |
| 45,801.21 | 15,000.00 | | | 31,869.49 | | | 35,000.00 | | 3,000.00 | 10,000.00 | , | | | Semester (Actual) | Second | Current Year Appropriation (2021) | |
| 45,801.21 | 15,000.00 | | | 31,869.49 | | | 35,000.00 | | 15,000.00 | 10,000.00 | | | | | Total | ation (2021) | |
| 65,417.64 | 27,641.16 | | | 60,000.00 | | | 15,000.00 | | 40,000.00 | 10,000.00 | | | | (Proposed) | 2022 | Budget Year | |

| | CAPI | |
|---------------------------------|----------------|--|
| TOTAL BDRRMF (5% CALAMITY FUND) | CAPITAL OUTLAY | |
| TY FUND) | | |
| | | |
| | | |
| 300,118.00 | | |
| 12,000.00 | | \$5.00 g |
| 140,670.70 | | |
| 152,670.70 | | |
| 218,058.80 | • | (1) (1) (1) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2 |

Barangay Budget Preparation Form No. 1 (Page 6 of 8)

| | | | | | | | T | <u> </u> | | ļ. |
|--|--|--|--|---|---|---|---|-------------------------|---|----|
| B. Provision of Financial support/ Honoraruim to DayCare Worker, BHW & BNS in conducting | A. Seminars & Training of DCW,BHW & BNS Conduct Daycare & Health Nutrition Programs and Activities for children. | A .Conduct meeting, planning & budgeting to GFPS members. B. Monitoring & Feedbacking of GAD implemented PPAs. C. Participation of GAD related Seminars. | Provide invitation letters in every household of the Barangay for information & encourage them to attend the Barangay Activities/Brgy. Assembly meeting. | Conduct skills training /hands on training to farmers. Conduct meetings and seminars to members of farmers association. | Women members Conduct womens month celebration | Provision of supplies and Materials to daycare center | SPECI | | Particulars | |
| | | | | | | | SPECIAL PURPOSE APPROPRIATION (SPA) 5% GAD FUND | , | Account Code | |
| | | | | | | | RPOSE APPROPRI | (R/NR) | Income Classifica | |
| | | | · | | | | RIATION (| ctual) | Past Year (2020)(A | |
| | ф | -0- | -0- | ф | 4,800.00 | | SPA) | Semester (Actual) | | |
| | 20,000.00 | 15,000.00 | 12,185.89 | 5,000.00 | 25,000.00 | 3,000.00 | | Semester (Estimated) | Current Year Appropriation (2021) First Second Total | |
| | 20,000.00 | 15,000.00 | 12,185.89 | 5,000.00 | 5,000.00 | 3,000.00 | | | ation (2021) Total | |
| | 15,000.00 | 27,325.55 | 50,000.00 | 15,000.00 | 15,000.00 25,000.00 | 13,000.00 | | (Proposed) | Budget Year 2022 | |

| TOTAL GAD FUND (5% GAD) | issues & concern | Seminar & Training & Information related o GAD | ,Health & Nutrition. |
|-------------------------|------------------|--|----------------------|
| | | | |
| 35,626.14 | | · · · · · · · · · · · · · · · · · · · | |
| 53,398.68 | | 4,500.00 | |
| 53,398.68 99,272.02 | | 10,500.00 | |
| 152,670.70 | | 15,000.00 | |
| 218,058.80 | | | |

| Barangay Budget Preparation Form No. 1 (Page 7 of 8) | | | | | | ٠ | |
|--|-----------------|-------------------------------------|--------------------------|-------------|-----------------------------------|------------|---------------------|
| Particulars | Account Code | Income Classification | Past Year (2020)(Actu | Current | Current Year Appropriation (2021) | priation , | Budget Year 2022 |
| | | (R/NR) | al) | First | Second | Total | (Proposed) |
| | | | | Semester | Semester | | • |
| | | | | (Actual) | (Actual) | | |
| SPECIA | L PURPOSI | SPECIAL PURPOSE APPROPRIATION (SPA) | TION (SPA) | | | | |
| 1 | % SENIOR | 1% SENIOR CITIZEN & PWD | PWD | | | | |
| Senior Citizen meetings and Awareness Campaign; | | | | þ | 9,000.00 | 9,000.00 | 16,070.00 |
| and Provision of Food supplemental Feeding | | | | | | 1 | |
| Filipino Erderly Week Celebration | | | 9,900.00 | - 0- | 12,000.00 | 12,000.00 | 19,000.00 |
| Privision of Travel and Allowance(Senior Citizens) | | | | -0- | 1,500.00 | 1,500.00 | 2,000.00 |
| Awareness Campaign and Organizing /meeting of | * | | | -O- | 6,534.14 | 6,534.14 | 5,000.00 |
| PWDs | | | | | | | |
| Travel Allowance(PWD's) | | | | - | 1,500.00 | 1,500.00 | 1,541.76 |
| | | | | | | | |
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| | | | | | | | |
| TOTAL SC & PWD FUND | | | 9,900.00 | þ | 30,534.14 | 30,534.14 | 43,611.76 |

Barangay Budget Preparation Form No. 1 (Page 8 of 8)

| Particulars | Account Income | Income | Past Year | Current \ | Current Year Appropriation (2021) | ation (2021) | Budget Year 2022 |
|---|----------------|----------|-------------------------------|-------------------|-----------------------------------|--------------|------------------|
| | Code | Classifi | (2020)(Ac | First | Second | Total | (Proposed) |
| | | (R/NR) | tual) | Semester (Actual) | Semester (Actual) | | |
| SPE | CIAL PURPO | SE APP | SPECIAL PURPOSE APPROPRIATION | N (SPA) | , | | |
| | 1% CHILL |)REN F | 1% CHILDREN FUND (BCPC) | C) | | | |
| | | | | | | | |
| Feeding program for malnourished children, | | | | þ | 10,000.00 | 10,000.00 | 3,000.00 |
| provision vitamins and deworming | | · | | | | | |
| Reading Program for non-readers children age 7 | | | | þ | 4,000.00 | 4,000.00 | 7,000.00 |
| years old & above by using marungko approach | _ | | 3 | | | , | |
| Awareness campaign & child protection | | | | -0- | | : | 20,000.00 |
| advocacies | | | - 1 | | | | |
| Conduct Children Summit | | | | þ | 10,168.00 | 10,168.00 | 13,251.76 |
| Passage of ordinance and creation of children's | | | | ф | 3,016.14 | 3,016.14 | |
| situationer | · | | | | | | |
| Parent Orientation and consultation on child | | | | þ | 3,000.00 | 3,000.00 | |
| protection | | | | | | | |
| | | | | - | | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL CHILDREN FUND | | | | | 30,184.14 | 30,184.14 | 43,251.76 |

Budget Year 2022 We hereby certify that the information presented above are true and correct. We further certify that the foregoing estimated receipts are reasonably projected as collectible for the

Prepared by:

WINELYN L. MERCURIO
Barangay Treasurer

ELMERS. BAGOT Barangay Secretary

Approved by:

Punong Barangay

PROGRAMMED APPROPRIATION BY PPA, EXPENSE CLASS, OBJECT OF EXPENDITURE AND EXPECTED RESULT, FY 2022

Barangay Paranglumba Municipality of Siayan Province of Zamboanga del Norte

| ABC Hall Counterpart | | Auditing Services 5-02-07-010 | Llga Dues 5-02-99-050 | Electricity Expense 5-02-04-020 | BDC & Barangay assembly 5-02-99-990 | Other Supplies & Materials 5-02-03-990 | Supplies & Materials 5-02-03-010 | Training Expenses 5-02-02-010 | Travelling Expenses 5-02-01-010 | Badac 5-02-99-990 | Maintenance & Other Operating Expenses (MOOE) | TOTAL PS | | Year End 5-01-02-060 | Midyear 5-01-02-990 | Monetization of Leave Credit 2-01-02-010 | Legeslative Services) | Honoraria of Barangay Officials & Employees (Admin & 5-01-02-050 | Personal Services (PS) | 1. GENERAL ADMINISTRATION PROGRAM | (1) (2) (3) | (By Expense Class and Object of Expenditure) Code Code | Program, Projects, Activities AIP Reference Account |
|--|----------|-------------------------------|-----------------------|---------------------------------|-------------------------------------|--|----------------------------------|-------------------------------|---------------------------------|-------------------|---|--------------|--|----------------------|---------------------|--|-----------------------|---|------------------------|-----------------------------------|-------------|--|---|
| 10 000 00 | 5,000.00 | 5,000.00 | 4,000.00 | 50,000.00 | 60,000,00 | 60,000.00 | 60,000.00 | 178,000.00 | 170,000.00 | 50,000.00 | | 1,443,510.40 | | 45,332.60 | 106,644.09 | 1,000.00 | | 1,290,533.71 | | | (4) | (Budget Year 2022) | Proposed Amount |
| THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAM | | | | | | | | | | | | | | | | | Honoraria | All Barangay Officials recieved | | - | (5) | | Expected Results |

Annex P

Capital outlay (CO) Barangay Budget Preparation Form No. 2 (Page 2 of 10) Maintenance & Other Operating Expenses (MOOE) Fedility Bond Registration of MC/Handheld radio Purchase of Nebulizer **Purchase of Photo copier** Purchase of Laptop with Printer Other MOOE PurchasE of Medicine Celebration of Araw ng Barangay **Land Titling** TOTAL CAPITAL OUTLAY..... TOTAL MOOE (By Expense Class and Object of Expenditure) Program, Projects, Activities AIP Reference Code (2) 5-02-99-990 5-02-03-040 5-02-99-990 5-02-05-020 1-07-05-020 1-07-05-020 1-07-05-030 5-02-11-010 Account Code (3) **计。通过程则是对于** (Budget Year 2022) **Proposed Amount** 846,461.80 25,000.00 7,000.00 110,000.00 10,000.00 50,000.00 50,000.00 22,461.80 50,000.00 30,000.00 50,000.00 4 **Expected Results** 5

Barangay Budget Preparation Form No. 2 (Page 3 of 10)

| Reference Account Program, Projects, Activities Code Code (Budget Year 2022) (3) (4) (5) | | 436,117.60 | | | TOTAL 10% SK FUND |
|--|-------------------------|--------------------|-----------------|------------------|---|
| AIP Reference Account Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND 20 % DEVELOPMENT FUND | | 436,117.60 | | | LUMPSUM |
| AlP Reference Account Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND 140,000.00 140,000.00 150,000.00 9000 15,000.00 5,035.20 865,035.20 865,035.20 | | | ND | 10 % SK FU | |
| AlP Reference Account Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND jects 8000 140,000.00 8000 100,000.00 8000 150,000.00 9000 25,000.00 9000 5,035.20 865,035.20 | | | | | |
| AlP Reference Account Code Code Code Code Code (Budget Year 2022) 20 % DEVELOPMENT FUND 140,000.00 | | 865,035.20 | | | TOTAL 20% DEVELOPMENT FUND |
| AIP Reference Account Code Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND Diects 8000 140,000.00 8000 100,000.00 8000 430,000.00 9000 9000 15,000.00 5,035.20 | | | | | |
| AIP Reference Account Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND jects 8000 140,000.00 8000 100,000.00 8000 150,000.00 9000 15,000.00 5,035.20 | | | | | |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND jects 8000 140,000.00 8000 150,000.00 9000 25,000.00 9000 5,035.20 | | | | | |
| AlP Reference Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND Dects 8000 140,000.00 8000 100,000.00 8000 150,000.00 9000 9000 15,000.00 5,035.20 | | | | | |
| AIP Reference Account Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND Diects 8000 140,000.00 8000 100,000.00 8000 150,000.00 9000 9000 5,035.20 | | | | | |
| AIP Reference Account Code Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND jects 8000 140,000.00 8000 100,000.00 8000 430,000.00 9000 9000 15,000.00 5,035.20 | | | | à | |
| AIP Reference Account Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND jects 8000 140,000.00 8000 100,000.00 8000 430,000.00 9000 9000 15,000.00 | | 5,035.20 | | | Const. of Health Center(Proper) |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND jects 8000 140,000.00 8000 100,000.00 8000 430,000.00 9000 25,000.00 | | 15,000.00 | - | 9000 | Const./Rehab. Of MRF |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND jects 8000 140,000.00 8000 430,000.00 8000 150,000.00 | , | 25,000.00 | | 9000 | |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMIENT FUND jects 8000 140,000.00 8000 100,000.00 8000 430,000.00 | | 150,000.00 | | 8000 | Road Opening of sitio Tulohon (Tina) |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND jects 8000 140,000.00 8000 100,000.00 | | 430,000.00 | | 8000 | Road Concreting of Paranglumba Proper |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND Djects 8000 140,000.00 | | 100,000.00 | 3 | 8000 | Construction of Daycare Center (Sitio Tulohon) |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND jects 8000 140,000.00 | | | | | Capital outlay (CO) |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMIENT FUND jects 8000 140,000.00 | | | | | |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND | - | 140,000.00 | | 8000 | Counterpart of NGA's & NGO's & other Dev't Projects |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 20 % DEVELOPMENT FUND | | | | | Maintenance & Other Operating Expenses (MOOE) |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) | | | MENT FUND | 20 % DEVELOP | |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) | | γ) | propriation (SP | ecial Purpose Ap | Sp |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) | (5) | (4) | (3) | (2) | (1) |
| AIP Reference Account Proposed Amount | | (Budget Year 2022) | Code | Code | (By Expense Class and Object of Expenditure) |
| | Expected Results | Proposed Amount | Account | AIP Reference | Program, Projects, Activities |

Barangay Budget Preparation Form No. 2 (Page 4 of 10)

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| | | | | Capital outlay (CO) |
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| | 65,417.64 | | • | Quick Response |
| | | | | immediate delivery of relief services |
| | 27,641.16 | | | Procurement of food supplies for stock filling for |
| | - | • | | Quarantine Facility |
| ··· | 60,000.00 | | | patient & PUM & PUI. Const./Establishment of |
| | | | | additional space/Building to accommodate covid |
| | | | | Expenses for the const. /repair/lease/rental o |
| | | | | necessary covid -19 related PPAs |
| | 15,000.00 | | | Procurement of personal Protective Equipment & other |
| | | | | Tanod /Health Worker on BDRRM |
| | 40,000.00 | | | Seminars and training of Barangay officials /Barangay |
| • | 10,000.00 | | | Tree Growing |
| | | | | Maintenance & Other Operating Expenses (MOOE) |
| | D) | LAMITY FUND) | 5% BDRRMF (CALAMITY F | 59 |
| | (SPA) | | Special Purpose Appropriation | Sp |
| (5) | (4) | (3) | (2) | (1) |
| | (Budget Year 2022) | Code | Code | (By Expense Class and Object of Expenditure) |
| Expected Results | Proposed Amount | Account | AIP Reference | Program, Projects, Activities |

Annex P

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| Program, Projects, Activities (By Expense Class and Object of Expenditure) (1) Special Purpose Appropriation (SPA) Syada Frunce Syada Frunce Syada Frunce Frovision of supplies and materials to daycare center Conduct skills training from the Daycare center Conduct of womens Month Celebration Conduct of skills training to farmers. Conduct meeting and sarangay for info. & encourage them to attend the Barangay Activities (Barangay Assembly Meeting Conduct Daycare & Barangay Activities for Children Nonitoring & Feed backing of GAD implemented PPAs Participation of Financial support/Honorarium to daycare Vorkers BHW & BNS in conducting programs and Activities for Daycare, Health & Nutrition Nonitoring & Foundation & Provision of Flamacial support/Honorarium to daycare Workers BHW & BNS in conducting programs and Activities for Daycare, Health & Nutrition Nonitoring & Foundation & Nutrition Nonitoring & Foundation & Provision of Flamacial support/Honorarium to daycare Workers BHW & BNS in conducting programs and Activities for Daycare, Health & Nutrition Nonitoring & Foundation & Nutrition Noni | | | | | | |
|--|--|----------|------------|-------------|-------------------|--|
| AIP Reference Account Code Code Code (3) (4) (2) (3) (3) (4) (4) (5PA) (4) (5PA) (5PA) (4) (5PA) (4) (5PA) (4) (5PA) (4) (4) (5PA) (4) (4) (5PA) (4) (5PA) (4) (5PA) | | | | | | |
| AIP Reference Account Proposed Am | | | | | | |
| AIP Reference Account Code Code Code (Budget Year: (2) (3) (3) (4) Special Purpose Appropriation (SPA) 5% GAD FUND 13,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 15,000.00 | Š | | | | | Activities for Daycare, Health & Nutrition |
| AIP Reference Account Code Code Code (Budget Year 2) (3) (4) (4) (2) (3) (4) (4) (4) (5/4) (5/4) (| & BNS | | 57.733.25 | | | Workers , BHW & BNS in conducting programs and |
| AIP Reference Account Code Code Code (Budget Year 2) (3) (4) (2) (3) (3) (4) (5PA) (5PA) (5PA) (5PA) (4) (5PA) (4) (5PA) (4) (5PA) (4) (5PA) | aruim to the DCW <bhw< td=""><td>Honor</td><td></td><td></td><td></td><td>Provision of Financial support/Honorarium to daycare</td></bhw<> | Honor | | | | Provision of Financial support/Honorarium to daycare |
| AIP Reference Account Proposed Am (2) (3) (8) (4) (2) (3) (4) (4) (5PA) (4) (5PA) (4) (5PA) (4) (5PA) (4) (5PA) (4) (5PA) | • | | | | | Activities for Children |
| AIP Reference Account Code Code Code (Budget Year 2 (3) (4) (4) | ed by DCW,BHW and BNS | attend | 15,000.00 | | | Conduct Daycare & Health & Nutrition Programs and |
| iles AIP Reference Account Code Code Code (Budget Year 2) Code Code (Budget Year 2) (3) (4) | minars and Trainings | Se | | | | Seminars & Trainings for DCW,BHW & BNS/ |
| AIP Reference Code Code Code Code Code Code Code (Budget Year 2) (2) (3) (4) S% GAD FUND 13,000.00 15,000.00 50,000.00 27,325.55 | | | | | | Participation of GAD related Seminars |
| AIP Reference Code Code Code Code (Budget Year 2) (2) (3) (4) S% GAD FUND 13,000.00 (15,000.00) 25,000.00 27,325.55 | PS And GAD members | GF GF | | | | Monitoring & Feed backing of GAD implemented PPAs |
| AIP Reference | geting conducted by the | Budg | 27,325.55 | | | members |
| AIP Reference Code Code Code (Budget Year 2) (2) (3) (4) Special Purpose Appropriation (SPA) 5% GAD FUND Yeare center for womens t meeting and old of the attend the Meeting ACCOUNT (Sode (Budget Year 2) (3) (4) 13,000.00 25,000.00 15,000.00 15,000.00 | minars , Meetings and | Se | | | , | Conduct meetings, plannings & Budgeting to GFPS |
| AIP Reference Account Code Code Code (8udget Year 2) (2) (3) (4) Special Purpose Appropriation (SPA) 75% GAD FUND 75% GAD FU | | | | | | Barangay Activities /Barangay Assembly Meeting |
| AIP Reference | barangay activities | | 50,000.00 | | | Barangay for info. & encourage them to attend the |
| AIP Reference Account Proposed Amo Code Code (Budget Year 2) (2) (3) (4) Special Purpose Appropriation (SPA) 5% GAD FUND ycare center 13,000.00 (57,000.00) for womens 25,000.00 t meeting and 15,000.00 | usehold attended during | All ho | | <u> </u> | | Provide invitation letter in every household of the |
| AIP Reference Account Proposed Amo Code Code (Budget Year 2) (2) (3) (4) Special Purpose Appropriation (SPA) ycare center 13,000.00 yfor womens 15,000.00 t meeting and 15,000.00 | association | | | | | |
| AIP Reference Account Code Code Code Code (Budget Year 2) (2) (3) (4) 5% GAD FUND 13,000.00 (15,000.00) 25,000.00 | he members of farmers | by ti | | | | seminars to members of farmers association |
| AIP Reference Account Code Code Code (Budget Year 2) (2) (3) (4) cecial Purpose Appropriation (SPA) 5% GAD FUND 13,000.00 15,000.00 | ng & seminars attended | Traini | 15,000.00 | | | Conduct of skills training to farmers. Conduct meeting and |
| AIP Reference Account Proposed Amo | vomens celebration | | | | | |
| AIP Reference Account Proposed Amo Code Code (Budget Year 2) (2) (3) (4) pecial Purpose Appropriation (SPA) 5% GAD FUND 13,000.00 | ipate all womens during | Partic | 25,000.00 | | _ | Conduct of womens Month Celebration |
| AIP Reference Account Proposed Amo Code Code (Budget Year 2) (2) (3) (4) pecial Purpose Appropriation (SPA) 5% GAD FUND 13,000.00 15,000.00 | ns in the barangay | womer | | : | | members |
| AIP Reference Account Proposed Amo Code Code (Budget Year 2) (2) (3) (4) pecial Purpose Appropriation (SPA) 5% GAD FUND 13,000.00 | ct Trainings to all | Condu | 15,000.00 | | | Conduct skills training /hands on training for womens |
| AIP Reference Account Proposed Amo Code Code (Budget Year 2) (2) (3) (4) pecial Purpose Appropriation (SPA) 5% GAD FUND 13,000.00 | or the Daycare center | ਨਾ | | | | |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) 5% GAD FUND | ort the needs of materials | Suppo | 13,000.00 | | | Provision of supplies and materials to daycare center |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) Special Purpose Appropriation (SPA) | | | | JND | 5% GAD FI | |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) (2) (3) (4) | | | 5 | | ial Purpose Appro | Spe |
| AIP Reference Account Proposed Amount Code Code (Budget Year 2022) | (5) | | (4) | (3) | (2) | (1) |
| AIP Reference Account Proposed Amount | | ar 2022) | (Budget Ye | Code | Code | (By Expense Class and Object of Expenditure) |
| | Expected Results | Amount | Proposed / | Account | AIP Reference | Program, Projects, Activities |

Barangay Budget Preparation Form No. 2 (Page 6 of 10)

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| | 1,071.70 | | | Havel Allowalice (FWD 3) |
| | 1 5/1 76 | | | Traval Allawaren (DIA/IT/s) |
| | 5,000.00 | | | Awareness campaign and organizing/meetings of PWDs |
| | 2,000.00 | | | Provision of travel allowance(Senior Citizen) |
| 4 | 19,000.00 | | | Filipino elderly week Celebration |
| | | | | Provision of food Supplemental Feeding |
| | 16,070.00 | | | Senior Citizens meetings and awareness Campaign; and |
| | | EN & PWD | 1% SENIOR CITIZEN & PWD | 1% |
| | | priation (SPA) | Special Purpose Appropriation (SPA) | Specia |
| (5) | (4) | (3) | (2) | (1) |
| | (Budget Year 2022) | Code | Code | (By Expense Class and Object of Expenditure) |
| Expected Results | Proposed Amount | Account | AIP Reference | Program, Projects, Activities |

Barangay Budget Preparation Form No. 2 (Page 7 of 10)

| | 45,251.70 | | | IOIAL CHILDREN FOND |
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| | 13,251.76 | 5-02-99-990 | | Children Summit |
| | 20,000.00 | 5-02-99-990 | | Awareness campaign & child protection advocacies |
| | | | | old and above |
| • | 7,000.00 | | | Reading Program for non reader children age 7years |
| | | | | of vitamins and deworming |
| | 3,000.00 | 5-02-99-990 | | Feeding Programs to malnourished children provision |
| | | ND (BCPC) | 1% CHILDREN FUND (BCPC) | 1% |
| | | priation (SPA) | Special Purpose Appropriation (SPA) | Speci |
| (5) | (4) | (3) | (2) | (1) |
| | (Budget Year 2022) | Code | Code | (By Expense Class and Object of Expenditure) |
| Expected Results | Proposed Amount | Account | AIP Reference | Program, Projects, Activities |
| | | | | |

Barangay Budget Preparation Form No. 2 (Page 8 of 10)

| Total | | co : | | MOOE: | | PS : Honoraria of BHW & BNS | Health & Nutrition | | 쁘 | | | CO : | | | | MOOE: | | PS: Honoraria of Daycare Workers | Day Care: | 2. BASIC SERVICES & FACILITIES PROGRAM (BSFP) | (1) | nditure) | Program, Projects, Activities |
|-------|--|------|--|-------|--|-----------------------------|--------------------|--|---|--|---|------|---|---|--|-------|---|----------------------------------|-----------|---|-----|--------------------|-------------------------------|
| | | | | | | | | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | | | | | | | | | | | | | (2) | Code | AIP Reference |
| | | | | | | | | | | | | | | | | | | | | | (3) | Code | Account |
| | | | | | | | | | | | | | | - | | | | | | | (4) | (Budget Year 2022) | Proposed Amount |
| | | | | | | | | | | | į | | , | | | | • | | | | (5) | | Expected Results |

Barangay Budget Preparation Form No. 2 (Page 9 of 10)

| Agricultural Services 123,566.68 | | | | | | 8 |
|----------------------------------|--|--|-------------------------------------|--|-----------------------------------|---|
| 123,566.68 | Agricultural Services PS : | Agricultural Services PS : PS : . MOOE : . . | Agricultural Services PS : MOOE : | Agricultural Services Agricultural Services PS : MOOE : | Agricultural Services PS: MOOE: | Agricultural Services PS : MOOE : CO : |
| | MOOE: | MOOE: | MOOE: | MOOE: | MOOE: | MOOE: |
| PS : | | | | | | |

| TOTAL PPA (GAP + BSFP) | Total | CO : | MOOE : | | PS | Information & Reading Center | Total | CO : | MOOE : | Lupons/Katarungang Pambarangay | PS : Honoraria of Barangay | Katarungang Pambarangay | 2. BASIC SERVICES & FACILITIES PROGRAM (BSFP) | (1) | (By Expense Class and Object of Expenditure) | Program, Projects, Activities |
|------------------------|-------|------|--------|---|----|------------------------------|-----------|------|--------|--------------------------------|----------------------------|-------------------------|---|-----|--|-------------------------------|
| | | | | * | | | | | | | | | | (2) | Code | AIP Reference |
| | | | | | | | | | | | | | | (3) | Code | Account |
| | | | | | | | 13,503,20 | | | | 13,503.20 | | | (4) | (Budget Year 2022) | Proposed Amount |
| | | | | | | | | | | | - | | | (5) | | Expected Results |

ELMER S. BAGOT Barangay Secretar

WINELYN L. M ERCURIO
Barangay Treasurer

Prepared by:

Approved by:

EGEDIO C. ASOY Barangay Captain

LIST OF PROJECTS CHARGERABLE AGAINST THE 20% DEVELOPMENT FUND, FY 2022

Barangay PARANGLUM BA Municipality of Siayan Province of Zamboanga del Norte

| | | | 865,035.20 | | |
|----------------------------|-------------------|------------|------------|--|----------|
| | | | | Const./ Rehab. Of MRF | |
| management system | Dec. 2022 | Jan. 2022 | 15,000.00 | | |
| unit MRT for solid Waste | | | | Proper | |
| Construct 1 unit RCA & 5 | Dec. 2022 | Jan. 2022 | 25,000.00 | Construction Of RCA Paranglumba | |
| | | | | ENVIRONMENTAL MANAGEMENT | 9000 |
| projects Counterpart | | | | | |
| funds for Development | | | | dev't projects | |
| Allocated or Appropriated | Dec. 2022 | Jan. 2022 | 140,000.00 | Counterpart of NGO's & NGA's & other | |
| sitio Tulohon | | | | Mad Opening of the Landing (may | . • |
| 1 KM road opening FMR at | Dec. 2022 | Jan. 2022 | 150,000.00 | Road Opening of Sitio Tulohon (Tina) | |
| meters | | | | Proper | |
| Concrete road for 300 | Dec. 2022 | Jan. 2022 | 430,000.00 | Road Concreting of Paranglumba | |
| | | | | ECONOMIC DEVELOPMENT | 8000 |
| Center | | | | | _, |
| Constructed 1 unit health | | š | | Construction of Health Center (Proper) | |
| Center | Dec. 2022 | Jan. 2022 | 5,035.20 | tulohon) | ••• |
| Constructed 1 unit DayCare | Dec. 2022 | Jan.2022 | 100,000.00 | Construction of Day Care Center(Sitio | |
| | | | | SOCIAL DEVELOPMENT | 1000 |
| | Completion Date | Start Date | | | |
| | | | | | (1) |
| (5) | (4) | | (3) | (2) | Code |
| Expected Output | entation Schedule | Implement | Amount | Details of the Project | AIP Ref. |





PLANTILLA OF PERSONNEL, FY 2022 Barangay PARANGLUMBA Municipality of Siayan Province of Zamboanga del Norte

| | | | | T | \top | 7 - | Τ- | | \neg | \neg | | _ | 7 | | | | _ | , . | | | | | |
|-----------------------|----------------|-----------------|----------------|----------------------|---------------------|--------------------|----------------|-----------------|------------------|-------------------|------------------|---------------------|-------------------|-----|-------------------|--------------------|------------------|----------|----------------------|------------|----------|-------------------|-------------------|
| | | | İ | | | | | | | | | | | | | | | | | (1) | <u> </u> | | Item No. |
| LEGISLATIVE SERVICES) | Utility Worker | Utility Worker | Utility Worker | Accounting Clerk/BRK | Barangay Treasurer | Barangay Secretary | SK Chairperson | IPMR | Barangay Kagawad | Barangay Kagawad | Barangay Kagawad | Barangay Kagawad | Barangay Kagawad | | Barangay Kagawad | Barangay Kagawad | Barangay Captain | SERVICES | ADMIN. & LEGISLATIVE | (2) | | | Position Title |
| | | VEVENCIA TULAWE | MERCY TULAWE | | WINELYN L. MERCURIO | ELMER S. BAGOT | FE M. DIAQUINO | REYCO L. ANUGON | ALEJANDRO A. GIO | MANOLO P. ALQUEZA | LIEZEL A. PANDIC | CRISTINA C. HIPULAN | JOGIE W. PUMICPIC | SR. | ELMER M. PUMICPIC | JAYMAR T. MERCURIO | EGEDIO C. ASOY | | | | | (3) | Name of incumbent |
| | | ъ | | 4 | 10 | 10 | 10 | 10 | 10 | 10 | . 10 | 10 | 10 | | 10 | 10 | 14 | | | (4) | SG | Curre | |
| 1,173,212.53 | | 4,910.75 | 4,910.75 | | 94,658.05 | 94,658.05 | 94,658.05 | 94,658.05 | 94,658.05 | 94,658.05 | 94,658.05 | 94,658.05 | 94,658.05 | | 94,658.05 | 94,658.05 | 122,152.48 | | | (5) | Rate | Current Year 2021 | Com |
| | ₽ | 1-3 | 1 | 4 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | | 10 | 10 | 14 | | | (6) | SG | Budget | ompensation |
| 1,290,533.71 | | 5,401.82 | 5,401.82 | | 104,123.85 | 104,123.85 | 104,123.85 | 104,123.85 | 104,123.85 | 104,123.85 | 104,123.85 | 104,123.85 | 104,123.85 | , | 104,123.85 | 104,123.85 | 134,367.72 | • | | (7) | Rate | Budget Year 2022 | |
| 117,321.18 | | 491.07 | 491.07 | | 9,465.80 | 9,465.80 | 9,465.80 | 9,465.80 | 9,465.80 | 9,465.80 | 9,465.80 | 9,465.80 | 9,465.80 | | 9.465.80 | 9,465.80 | 12,215,24 | | | (<u>8</u> | • | Decrease | Increase/ |

PLANTILLA OF PERSONNEL, FY 2022 Barangay PARANGLUMBA Municipality of Siayan Province of Zamboanga del Norte

| | | | | | | | | | | | | | | | | | (1) | | | Item No. |
|---|-------------------|----------------|----------------|-----------------|------------------|----------------|----------------|----------------|---------------------|-------------------|----------------|----------------|---------------------|------------|----------------|------------------------|-----|----------|-------------------|-------------------|
| TOTAL PS (PEACE & ORDER SERVICES) | Barangay Tanod | Barangay Tanod | Barangay Tanod | Barangay Tanod | Barangay Tanod | Barangay Tanod | Barangay Tanod | Barangay Tanod | Barangay Tanod | Barangay Tanod | Barangay Tanod | Barangay Tanod | Barangay Tanod | (Chairman) | Barangay Tanod | PEACE & ORDER SERVICES | (2) | | | Position Title |
| | ALEJANDRO BALADAD | VICTOR CORPUZ | RENEBOY CORPUZ | GLENDA MERCURIO | RODOLFO GUMOTONG | DANILO TINEDO | RONALDO VILOS | MARIO ALEMAN | RUSTICO CALLORA JR. | JUNAS CALLORA SR. | JULITO ANGCAT | JOVITA BULADO | ESPEREDION QUIRANTE | | LOLITO ERAN | | | | (3) | Name of Incumbent |
| | - | - | ь | — | ь | ₽ | -دم | | ь | J3 | L | 1 | 1 | | 1 | | (4) | SG | Current | |
| 112,333.43 | 7,979.97 | 7,979.97 | 7,979.97 | 7,979.97 | 7.979.97 | 7.979.97 | 7,979.97 | 7,979.97 | 7,979.97 | 7,979.97 | 7,979,97 | 7,979.97 | 7,979.97 | | 8,593.82 | | (5) | Rate | Current Year 2021 | Compensation |
| | ь | r | 1 | 1 | 1 | 1 | - | 1 | 1-3 | - | | 1 | 1 | | 1 | | (6) | SG | Budg | sation |
| 123,566.68 | 8,777.96 | 8,777.96 | 8,777.96 | 8,777.96 | 8,777.96 | 8,777.96 | 8,777.96 | 8,777.96 | 8,777.96 | 8,777.96 | 8,777.96 | 8.777.96 | 8,777.96 | | 9,453.20 | | (7) | Rate | Budget Year 2022 | |
| 11,233.25 | 797.99 | 797.99 | 797.99 | 797.99 | 797.99 | 797.99 | 797.99 | 797.99 | 797.99 | 797.99 | 797.99 | 797.99 | 797.99 | | 859,38 | | (8) | ~ | Decrease | Increase/ |

PLANTILLA OF PERSONNEL, FY 2022 Barangay PARANGLUMBA Municipality of Siayan Province of Zamboanga del Norte

| | | | | | | SERVICES) | |
|---|------------------|--------|-------------------|------------|--------------------|-----------------------------------|----------|
| | | | | | | PAMBARANGAY | ···· |
| | | | | | | (KATARUNGANG | |
| | 13,503.20 | | 12,275.68 | | | TOTAL PS | : |
| 1 | 1,687.90 | | 1,534.46 | H | | Barangay Lupon | |
| 1 | 1,687.90 | 1 | 1,534.46 | | AUREA LUSAY . | Barangay Lupon | |
| 1 | 1,687.90 | 1 | 1,534.46 | - | MELISA TEJANO | Barangay Lupon | |
| 1 | 1,687.90 | 1 | 1,534.46 | jus. | JUANA A. TULAWE | Barangay Lupon | |
| | 1,687.90 | r | 1,534.46 | Jus | MARICHU ANGCAT | Barangay Lupon | |
| 1 | 1,687.90 | 1 | 1,534.46 | دم | SHERWIN T. MERCUIO | Barangay Lupon | |
| | 1,687.90 | | 1,534.46 | F-3 | ROMY ANTOQUE | Barangay Lupon | |
| 1 | 1,007.50 | F | 1,007.40 | P | WELO O. VILLANOSA | (Chairman) | |
| | 1 607 00 | • | 1 52/ 46 | . | WELOO VIII ABOSA | FAIVIBARAINGAT SERVICES | |
| | | | | | | KATARUNGANG BAMBABANGAY SERVICES | |
| | (7) | (6) | (5) | (4) | | (2) | (1) |
| | Rate | SG | Rate | SG | | | |
| 1 | Budget Year 2022 | Budg | Current Year 2021 | Current \ | (3) | | |
| | | sation | Compensation | | Name of Incumbent | Position Title | Item No. |
| 1 | | | | | | | |