



Republic of the Philippines
PROVINCE OF ZAMBOANGA DEL NORTE
Municipality of Siayan



OFFICE OF THE SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF
SIAYAN, ZAMBOANGA DEL NORTE HELD AT THE MUNICIPAL SESSION HALL ON THE
14TH DAY OF MARCH 2022.**

PRESENT:

Hon. Primitivo D. Castillo, Presiding Officer,
Hon. Emelyn P. Tulawe, Presiding Officer Pro-Tempore
Hon. Estrella S. Zapatos,
Hon. Vanessa Lyn B. Atuy,
Hon. Oliver A. Romero, Floor Leader
Hon. Ma. Roselyn G. Secretario,
Hon. Rico V. Jamisola,
Hon. Rey L. Anugon, Assistant Floor Leader
Hon. Alfredo R. Labastida
Hon. Maribel C. Okay, ABC President,
Hon. Phil A. Saraga, SK Fed. President,
Hon. Johnny C. Anugon, Sr., IPMR,

Municipal Vice Mayor
Sangguniang Bayan Member

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ABSENT:

None

PREFATORY STATEMENT

Under the Plantilla of Personnel and Staffing Pattern of the local government unit of Siayan, Zamboanga del Norte, there are Three (3) nurse positions in the Municipal Health Office (MHO) namely: Nurse I, SG/Step - 10/1, Nurse II, SG/Step - 15/6 and Nurse III, SG/Step - 18/2.

Whereas, Nurse III position above-mentioned was erroneously created under Municipal Ordinance No. 03-003, dated March 7, 2003 based on the Qualification Standard of the Civil Service Commission (CSC) that Nurse III is only Salary Grade 17 and not Salary Grade (SG) - 18.

The Department of Budget and Management (DBM) Budget Circular No. 2021-2, dated August 25, 2021 subject of such is "MODIFICATION OF NURSE POSITION" wherein the purpose as stated is to prescribed the rules and regulations on the upgrading of the previous Nurse positions.

In compliance of the DBM directives hence this enactment.

BE IT ORDAINED by the Sangguniang Bayan in session assembled:

"MUNICIPAL ORDINANCE NO. 22-02

Series of 2022

SECTION I. TITLE. This shall be known as "**AN ORDINANCE MODIFYING/UPGRADING THE SALARY GRADE OF NURSES POSITION IN THE PLANTILLA OF PERSONNEL AND STAFFING PATTERN OF THE LOCAL GOVERNMENT UNIT OF SIAYAN, ZAMBOANGA DEL NORTE THE SAME TIME AMENDING THE SALARY GRADE OF NURSE III POSITION UNDER MUNICIPAL ORDINANCE NO. 03-003, DATED MARCH 7, 2003.**"

SECTION II. MODIFICATION IN THE POSITION ATTRIBUTES OF NURSE POSITIONS:
Pursuant to DBM Budget Circular No. 2021-2 the position attributes of the following classes of Nurse positions are hereby modified/upgraded effective January 1, 2022.

POSITION TITLE	PREVIOUS SALARY GRADE	MODIFIED SALARY GRADE
Nurse I	SG 10	SG 15
Nurse II	SG 15	SG 16
Nurse III	SG 18	SG 17

SECTION III. EFFECTIVITY. That this ordinance shall take effect upon approval.

ENACTED this 14th day of March 2022.

I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.

**CERTIFIED CORRECT
AS TO ITS PASSAGE:**

PRIMITIVO D. CASTILLO
Municipal Vice Mayor
(Presiding Officer)

WILFREDO Q. DOMPALES
Sangguniang Bayan Secretary

APPROVED:

JOSECOR S. GEPOLONGCA
Municipal Mayor

MAR 16 2022

SUMMARY WORKSHEET 1
INCOME AND EXPENDITURE (I & E)
FY 2022

SIAYAN, ZAMBOANGA DEL NORTE

Sources of Funds	Prior Year 2020	Current Year Actual- 2021	Budget Estimate 2022
Beginning Balance			-
Regular Income	198,030,553.57	217,000,000.00	289,000,000.00
Non-recurring Income	20,425,027.60		
Total Available Resources	218,455,581.17	217,000,000.00	289,000,000.00
Net Available Resources	218,455,581.17	217,000,000.00	289,000,000.00
Less: Appropriation Budget Year Only			
Personal Services		88,142,907.24	
MOOE		97,436,933.24	
Capital Outlay		6,518,000.00	
Non-Office		96,902,159.52	289,000,000.00
Unappropriated Balance Still Available			-0-
Computation for PS Limitation			
Actual Regular Income (PY- next preceding Year)			198,030,553.57
45% thereof			89,113,749.11
Less:			
Appropriation for PS			88,142,907.24
Still Allowable (PS Block)			970,841.87

Prepared by:


ROBELLANO A. ADAZA
 Municipal Budget Officer

PLANTILLA OF LGU PERSONNEL FY 2022

LGU - Siayan, Zamboanga del Norte

OFFICE/DEPARTMENT: MUNICIPAL HEALTH OFFICE

Item No.		Title Position	Name of Incumbent	Authorized Rate Per Annum (LBC #121) 1ST Tranche 2021		Proposed Rate Per Annum (LBC #132) 2ND Tranche 2022		Increase/ Decrease
New	Old			Grade /Step	Amount	Grade /Step	Amount	Amount
	4411-68	MGDH-I (MHO)	Raymund P. Nadela	24/8	1,086,228.00	24/8	1,107,528.00	21,300.00
	4411-69	Rural Health Pysician <i>Vacant-Unfunded</i>		20/1	-	20/1	-	-
	4411-101	Nurse III	Victorino R. Labastida	18/4	498,036.00	18/2	503,700.00	5,664.00
		Modification of Nurse III Position Per Ordinance No. 22-02 Series of 2022				17/2		
	4411-70	Medical Technologist II	Kimberly D. Malbacias	15/1	365,400.00	15/2	387,060.00	21,660.00
	4411-71	Nurse II	Ana Doldeza R. Gayapa	15/8	396,732.00	15/6	(404,844.00)	8,112.00
		Modification of Nurse II Position Per Ordinance No. 22-02 Series of 2022				16/6	441,864.00	37,020.00
	4411-95	Dentist I <i>Vacant</i>		14/1	333,756.00	14/1	351,108.00	17,352.00
	4411-72	Nurse I	Benjie B. Buhisan	10/1	230,496.00	10/2	(243,756.00)	13,260.00
		Modification of Nurse I Position Per Ordinance No. 22-02 Series of 2022				15/2	387,060.00	143,304.00
	4411-165	Midwife V <i>Amended under Ordinance No. 21-09</i>	Judalyn C. Dompales	17/1	365,400.00	17/1	455,844.00	90,444.00
	4411-73	Midwife II	Gliziel L. Alumbre	11/8	278,052.00	11/2	275,436.00	(2,616.00)
	4411-74	Midwife II	Gina A. Mosep	11/8	278,052.00	11/1	272,196.00	(5,856.00)
	4411-75	Midwife II	Julieta G. Limbang	11/8	278,052.00	11/8	295,848.00	17,796.00
	4411-76	Midwife II	Isabel C. Gabisan	11/8	278,052.00	11/8	295,848.00	17,796.00
	4411-77	Midwife I	Merlyn S. Bimbo	9/3	217,740.00	9/3	227,112.00	9,372.00
	4411-78	Midwife I	Marilou S. Andus	9/2	215,928.00	9/2	225,228.00	9,300.00
	4411-79	Sanitation Inspector I	Reynaldo J. Alburo	6/1	186,708.00	6/1	184,680.00	(2,028.00)
	4411-91	Midwife I	Bencis O. Manapolio	9/2	215,928.00	9/2	225,228.00	9,300.00
	4411-92	Midwife I	Ritchel A. Grapa	9/1	214,140.00	9/1	225,228.00	11,088.00
	4411-93	Nursing Attendant I	Queeny L. Azur	4/8	166,068.00	4/8	173,184.00	7,116.00
	4411-96	Midwife I <i>Vacant</i>		9/7	225,108.00	9/8	236,772.00	11,664.00
	1011-9	Admin. Aide III (Driver I)	Richie Boy B. Arances	3/1	148,416.00	3/1	154,716.00	6,300.00
TOTAL -----					5,978,292.00		6,245,316.00	267,024.00
TOTAL							6,425,640.00	447,348.00

180,324.00 Salary Difference

Prepared by:

Reviewed by:

Approved by:

AIRMA B. ASPIRAS
HRMO III

ROBELLANO A. ADAZA
Municipal Budget Officer

JOSECOR S. GEPOLONGCA
Municipal Mayor



Republic of the Philippines
Civil Service Commission
Plantilla of Personnel
For the Fiscal Year **2022**



(1) Department/GOCC (2) Bureau/Agency/Subsidiary

LOCAL GOVERNMENT UNIT - SIAYAN, ZAMBOANGA DEL NORTE MUN. HEALTH OFFICE Page 12A

ITEM No	Position Title	SG	Annual		S	C	T	L	Name of Incumbents			Date of Birth (mm/dd/yyyy)	Date of Original Appointment (mm/dd/yyyy)	Date of Last Promotion (mm/dd/yyyy)	S	T	A	I	U	S	Years In Service
			Salary	Actual					Last Name	First Name	Middle Name										
3	4	5	7		8	9	10	11	12	13	14	15	16	17	18	19					
4411-68	MGDH 1-Mun. Health Officer	24	1,107,528.00		8	9	M	K	Nadela	Raymund	Pacaña	8/31/1959	4/1/1993	2/20/1997	P	P					28
4411-69	Rural Health Physician	20			1	9	M	T							P						
4411-101	Nurse III	18	503,700.00		2	9	M	T	Labastida	Victorino	Rebucas	3/9/1971	5/2/2011	1/9/2019	P	P					10
4411-70	Medical Technologist II	15	387,060.00		2	9	M	T	Malbacias	Kimberly	Dubico	6/3/1995	9/17/2018		P	P					3
4411-71	Nurse II	15	404,844.00		6	9	M	T	Gayapa	Ana Doldredo	Romero	11/5/1969	2/3/1995	3/27/2007	P	P					26
4411-165	Midwife V	17	455,844.00		1	9	M	T	Dompales	Judalyn	Cenas	02/02/1974	2/3/1995	10/19/2021	P	P					26
4411-95	Dentist I	14	351,108.00		1	9	M	T													
4411-72	Nurse I	10	243,756.00		1	9	M	T	Buhisan	Benjie	Billones	4/8/1991	10/1/2019		P	P					2
4411-73	Midwife II	11	275,436.00		2	9	M	T	Alumbre	Glizel	Lacson	07/07/1972	2/3/1995	4/3/2017	P	P					26
4411-74	Midwife II	11	272,196.00		1	9	M	T	Mosep	Gina	Abe	5/18/1968	2/7/2000	2/16/2022	P	P					21
4411-75	Midwife II	11	295,848.00		8	9	M	T	Limbang	Julietta	Gudmalin	5/18/2001	4/1/1993		P	P					28

(19) Total Number of Position Items **11**

I certify to the correctness of the entries and the above Position Items are duly approved and authorized by the agency and in compliance to auditing rules and regulations. I further certify that employees whose names appear above are the incumbents of the position.

Approved by:

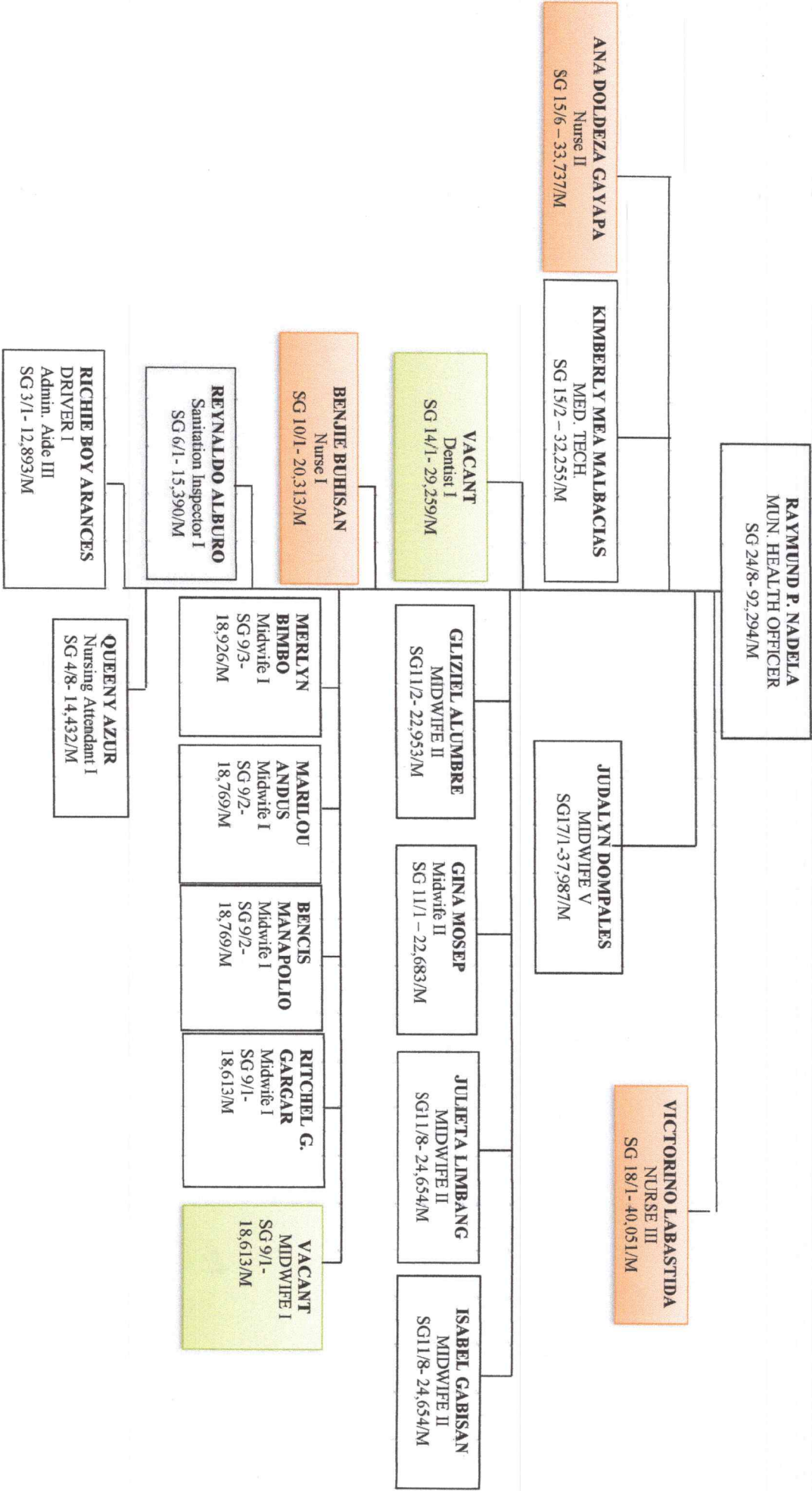
AIRMA B. ASPERAS, NPM
Administrative Officer V (HRMO III)

3/30/2022
Date

ATTY. JOCESOR S. GEPOLONGCA
Municipal Mayor
Head of Agency/Department

3/30/2022
Date

OFFICE OF THE MUNICIPAL HEALTH - Existing



Prepared by:

Reviewed by:

Approved by:

AIRMA B. ASPIRAS
HRMO IV

ROBELLANO A. ADAZA
Municipal Budget Officer

ATTY. JOSECOR S. GEPOLONGCA
Municipal Mayor