



Republic of the Philippines
PROVINCE OF ZAMBOANGA DEL NORTE
Municipality of Siayan



OFFICE OF THE SANGGUNIANG BAYAN

**EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF SIAYAN,
ZAMBOANGA DEL NORTE HELD AT THE MUNICIPAL SESSION HALL ON THE 19TH DAY OF AUGUST
2024.**

PRESENT:

Hon. Raul P. Dominise, Presiding Officer Pro-Tempore	Sangguniaing. Bayan Member
Hon. Daisy A. Limbang, Majority Floor Leader	-do-
Hon. Rey L. Anugon	-do-
Hon. Roel J. Fabiran,	-do-
Hon. Wencito B. Intoy,	-do-
Hon. Billynel C. Catig,	-do-
Hon. Estrella S. Zapatos, Minority Floor Leader	-do-
Hon. Maria Gina Z. Atay, LIGA President	-do-

ABSENT:

Hon. Josecor S. Gepolongca, Presiding Officer	Municipal Vice Mayor
Hon. Wilfredo A. Siasico, Asst. Majority Floor Leader	Sangguniaing. Bayan Member
Hon. Rey L. Anugon	-do-
Hon. Dave F. Labadlabad, SK Fed. President	-do-
Hon. Johnny C. Anugon, Sr. IPMR	-do-

PREFATORY STATEMENT

WHEREAS, EO No. 64, s. 2024 provides the updated Salary Schedule for Civilian Government Personnel to ensure an effective, competitive and sustainable Compensation and Position Classification System (CPCS) in order to attract, retain and motivate competent and dedicated Civil servants.

WHEREAS, in pursuant thereto, the Department of Budget and Management (DBM) issued Local Budget Circular No. 160, dated August 12, 2024 implementing the First Tranche of the Modified Salary Schedule for Local Government Personnel.

WHEREAS, on the other side, there were some obligations in the Annual Budget that has been deficient particularly travel expenses, other MOOE expenses, etc.

WHEREAS, the Municipal Treasurer and the Municipal Accountant had certified the availability of funds amounting to **THREE MILLION PESOS (PHP3,000,000.00)** sourced from Unobligated Allotments (Savings CY 2023 Transactions) of which no liability had been recognized and available for operation.

BE IT ORDAINED by the Honorable Sangguniang Bayan in session assembled:

"APPROPRIATION ORDINANCE NO. 24-10

Series of 2024

SECTION I. TITLE. This shall be known as **"AN APPROPRIATION ORDINANCE MAKING AVAILABLE THE AMOUNT OF THREE MILLION PESOS (PHP3,000,000.00) SOURCED FROM UNOBLIGATED ALLOTMENTS (SAVINGS 2023 TRANSACTIONS) EMBODIED IN SUPPLEMENTAL BUDGET NO. 2 FY 2024"**.

SECTION II. AUTHORITY AND AVAILABILITY OF FUNDS. That the amount of THREE MILLION PESOS (PHP3,000,000.00) is hereby made available and authorized for expenditures.

SECTION III. OBJECT OF EXPENDITURES. That the Supplemental Budget shall be appropriated for the following objects:

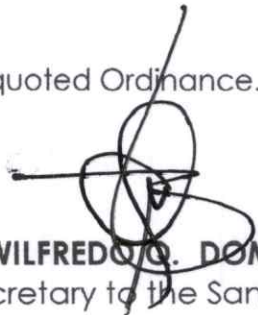
1. First Tranche of the Modified Salary Schedule for Local Government Personnel.
2. Travel Expenses (MOOE).
3. Other MOOE Litigation Expenses (MOOE).
4. ICT Equipment (CO).

Statement of Funding Sources (LBP Form No. 8) and Statement of Supplemental Appropriation (LBP Form No.9) are hereto attached as form part of this ordinance.

SECTION IV. EFFECTIVITY. That this ordinance shall take effect on August 2, 2024.

ENACTED this 19th day of August 2024.

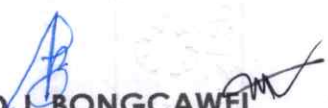
I HEREBY CERTIFY to the correctness of the above-quoted Ordinance.


WILFREDO Q. DOMPALES
Secretary to the Sanggunian

**CERTIFIED CORRECT
AS TO ITS PASSAGE:**


RAUL P. DOMINISE
Sangguniang Bayan Member
(Presiding Officer Pro-Tempore)

APPROVED:


ALBERTO J. BONGCAWEL
Municipal Mayor

STATEMENT OF FUNDING SOURCES
SUPPLEMENTAL BUDGET NO. 2
FISCAL YEAR 2024

Municipality of Siayan, Zamboanga del Norte

GENERAL FUND
Fund / Special Account

PARTICULAR	ACCOUNT CLASS	AMOUNT
1.0 NEW REVENUE SOURCES		
2.0 ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
3.0 SAVINGS		
Unobligated Allotments of which no liability had been recognized		3,000,000.00
4.0 REALIGNMENT		
TOTAL AVAILABLE RESOURCES	PHP	3,000,000.00

Certified Correct:

4
RENERIO A. ADAZA
Acting Municipal Treasurer

JOLISA O. WAHING
Municipal Accountant

MUNICIPALITY OF SIAYAN

Government Equity

GENERAL FUND: 100

As of December 31, 2023

	<u>2023</u>
Unexpended Allotments / Continuing Appropriations	29,312,212.72
Cash in Bank- Local Currency, Time Deposit	-
Property, Plant and Equipment (Net Book Value)	451,389,242.96
Intangible Assets (Net Book Value)	1,836,683.65
Due from Local Government Units	
Construction in Progress	
Other Assets	
Receivables	32,235,446.64
Deferred Credits/Unearned Income	(12,069,975.97)
Loans Payable	(45,952,000.16)
Claims from Accountable Officers for Cash Shortages	
Inventories	58,063,535.89
Prepayments	836,310.89
Unconsummated Obligations	1,276,360.89
Unobligated Allotments of w/c no liability had been recognized- Available for Operation	3,000,000.00
Unobligated Allotments of w/c no liability had been recognized- Available for Operation	2,743,999.92
Retained Earnings Available for Operations	<u>20,214,581.65</u>
Total Government Equity	<u>542,886,399.08</u>

Certified Correct: -


JOLISA O. WAHING
Municipal Accountant

STATEMENT OF SUPPLEMENTAL APPROPRIATION
Municipality of Siayan, Zamboanga del Norte
SUPPLEMENTAL BUDGET NO. 2 FY 2024

Implementing Office	Particulars/ Purpose	AIP Ref. Code	Object of Expenditures	Account Code	Amount
EXECUTIVE SERVICES - GENERAL ADMINISTRATION					
MAYOR	PS	Gen.Public Services	Salaries - Regular	5-01-01-010	106,000.00
1011	PS	Gen.Public Services	Salaries - Casual Contractual	5-01-01-020	25,000.00
	PS	Gen.Public Services	Year End Bonus	5-01-02-140	27,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium	5-01-03-010	16,000.00
	PS	Gen.Public Services	Philhealth Contribution	5-01-03-030	3,000.00
			PS SUB TOTAL		177,000.00
LDRRMO	PS	Gen.Public Services	Salaries - Regular	5-01-01-010	30,000.00
1011-1	PS	Gen.Public Services	Year End Bonus	5-01-02-140	6,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium	5-01-03-010	4,000.00
	PS	Gen.Public Services	Philhealth Contribution	5-01-03-030	1,000.00
			PS SUB TOTAL		41,000.00
MENRO	PS	Gen.Public Services	Salaries - Regular	5-01-01-010	10,000.00
1011-2	PS	Gen.Public Services	Year End Bonus	5-01-02-140	2,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium	5-01-03-010	2,000.00
	PS	Gen.Public Services	Philhealth Contribution	5-01-03-030	500.00
			PS SUB TOTAL		14,500.00
VICE MAYOR	PS	Gen.Public Services	Salaries - Regular	5-01-01-010	32,000.00
1016	PS	Gen.Public Services	Year End Bonus	5-01-02-140	6,500.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium	5-01-03-010	4,000.00
	PS	Gen.Public Services	Philhealth Contribution	5-01-03-030	900.00
			PS SUB TOTAL		43,400.00
SANGGUNIAN	PS	Gen.Public Services	Salaries - Regular	5-01-01-010	203,000.00
1021	PS	Gen.Public Services	Year End Bonus	5-01-02-140	40,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium	5-01-03-010	23,000.00
	PS	Gen.Public Services	Philhealth Contribution	5-01-03-030	5,000.00
			PS SUB TOTAL		271,000.00

Implementing Office	Particulars/ Purpose	AIP Ref. Code	Object of Expenditures		Account Code	Amount
SB SEC	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	44,000.00
1022	PS	Gen.Public Services	Year End Bonus		5-01-02-140	9,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	6,000.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	1,500.00
			PS SUB TOTAL			60,500.00
ADMIN	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	18,000.00
1031	PS	Gen.Public Services	Year End Bonus		5-01-02-140	4,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	3,500.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	500.00
			PS SUB TOTAL			26,000.00
MPDO	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	50,000.00
1041	PS	Gen.Public Services	Year End Bonus		5-01-02-140	10,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	6,000.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	1,500.00
			PS SUB TOTAL			67,500.00
MCR	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	29,000.00
1051	PS	Gen.Public Services	Year End Bonus		5-01-02-140	6,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	4,000.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	1,000.00
			PS SUB TOTAL			40,000.00
MGSO	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	38,000.00
1061	PS	Gen.Public Services	Year End Bonus		5-01-02-140	8,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	5,000.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	1,000.00
			PS SUB TOTAL			52,000.00
MBO	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	53,000.00
1071	PS	Gen.Public Services	Year End Bonus		5-01-02-140	11,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	7,000.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	1,500.00
			PS SUB TOTAL			72,500.00
ACCOUNTING	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	49,000.00
1081	PS	Gen.Public Services	Year End Bonus		5-01-02-140	10,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	6,000.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	1,500.00
			PS SUB TOTAL			66,500.00

Implementing Office	Particulars/ Purpose	AIP Ref. Code	Object of Expenditures		Account Code	Amount
MTO	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	74,000.00
1091	PS	Gen.Public Services	Year End Bonus		5-01-02-140	15,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	9,000.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	2,000.00
			PS SUB TOTAL			100,000.00
ASSESSMENT	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	42,000.00
1101	PS	Gen.Public Services	Year End Bonus		5-01-02-140	8,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	5,000.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	1,000.00
			PS SUB TOTAL			56,000.00
MHO	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	140,000.00
4411	PS	Gen.Public Services	Hazard Pay		5-01-02-110	30,000.00
	PS	Gen.Public Services	Year End Bonus		5-01-02-140	26,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	16,000.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	3,500.00
			PS SUB TOTAL			215,500.00
MSWDO	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	37,000.00
7611	PS	Gen.Public Services	Year End Bonus		5-01-02-140	7,500.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	4,500.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	1,000.00
			PS SUB TOTAL			50,000.00
AGRICULTURE	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	42,000.00
8711	PS	Gen.Public Services	Year End Bonus		5-01-02-140	10,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	6,000.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	1,500.00
			PS SUB TOTAL			59,500.00
ENGINEERING	PS	Gen.Public Services	Salaries - Regular		5-01-01-010	79,000.00
8751	PS	Gen.Public Services	Year End Bonus		5-01-02-140	16,000.00
	PS	Gen.Public Services	Retirement & Life Insurance Premium		5-01-03-010	10,000.00
	PS	Gen.Public Services	Philhealth Contribution		5-01-03-030	2,000.00
			PS SUB TOTAL			107,000.00
TOTAL PS					PHP	1,519,900.00

Implementing Office	Particulars/ Purpose	AIP Ref. Code	Object of Expenditures	Account Code	Amount
MAYOR 1011	MOOE	Gen.Public Services	Travel Expenses - Local	5-02-01-010	1,230,100.00
	MOOE	Gen.Public Services	Other MOOE (Litigation Expenses)	5-02-99-990-9	100,000.00
TOTAL MOOE				PHP	1,330,100.00
MAYOR 1011	CO	Gen.Public Services	Information & Communication Technology Equipment	1-07-05-030	150,000.00
TOTAL CO				PHP	150,000.00
GRAND TOTAL				PHP	3,000,000.00

Prepared by:

Approved by:


MARICEL L. ISAW
 Municipal Budget Officer


ALBERTO J. BONGCAWEL
 Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

OFFICE/DEPARTMENT: **MAYOR**

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(5)	(6)	(7)	(8)	(9)
1011-1		Municipal Mayor	Alberto J. Bongcawel	27/1	1,337,460.00	27/1	1,396,308.00	24,520.00
1011-110		Administrative Officer V (HRMO III)	Airma B. Aspiras	18/1	476,592.00	18/1	499,956.00	9,735.00
1011-156		Senior Cooperative Development Specialist	Marvin B. Calapiz	18/1	476,592.00	18/1	499,956.00	9,735.00
1011-174		Executive Assistant II	Syrl B. Bongcawel	17/1	438,912.00	17/1	460,404.00	8,955.00
1011-2		Private Secretary II	Shella B. Bulan	15/1	373,512.00	15/1	391,824.00	7,630.00
1011-3		Administrative Officer II (HRMO I)	Joy Mie O. Gumandam	11/1	275,400.00	11/1	290,820.00	6,425.00
1011-157		Communication Equipment Operator III	Henry G. Banzuela	9/1	216,348.00	9/1	226,632.00	4,285.00
1011-4		Administrative Aide VI (Clerk III)	Shenie D. Castillon	6/1	179,040.00	6/1	186,204.00	2,985.00
1011-175		Administrative Aide IV (Driver II - Mayor)	Jonrel B. Bongcawel	4/1	158,976.00	4/1	165,336.00	2,650.00
1011-5		Administrative Aide IV (Driver II)	VACANT	4/8	167,724.00	4/8	174,432.00	2,795.00
1011-6		Administrative Aide III (Driver I)	Ricky L. Soriano	3/8	157,956.00	3/8	164,268.00	2,630.00
1011-7		Administrative Aide III (Utility Worker II)	Patricia A. Nilles	3/2	150,876.00	3/2	156,912.00	2,515.00
1011-8		Administrative Aide III (Utility Worker II)	Arnel D. Victoriano	3/2	150,876.00	3/2	156,912.00	2,515.00
8761-87		Sports Development Officer II	Ryan S. Zapatos	14/3	352,260.00	14/3	368,808.00	6,895.00
8811-9		Market Inspector II	Maricor D. Castillo	8/1	201,384.00	8/1	209,448.00	3,360.00
8811-10		Administrative Aide III (Laborer II)	Abner S. Sibuco	3/2	150,876.00	3/2	156,912.00	2,515.00
1011-169		Administrative Aide III (Laborer II)	Cecilia B. Dionaldo	3/1	149,712.00	3/1	155,700.00	2,495.00
1011-171		Administrative Aide III (Laborer II)	Nestor O. Dasig	3/1	149,712.00	3/1	155,700.00	2,495.00
TOTAL -----					5,564,208.00		5,816,532.00	105,135.00

Prepared by:


AIRMA B. ASPIRAS
HRMO III

Reviewed by:


MARICEL L. ISAW
Municipal Budget Officer

Approved by:


ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

OFFICE/DEPARTMENT: MAYOR

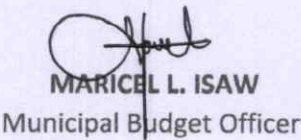
Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(3)	(4)	(5)	(6)	(7)
		10 Casual Plantilla		3/1	1,497,120.00	3/1	1,557,000.00	24,950.00
				10	149,712.00		155,700.00	2,495.00
TOTAL -----					1,497,120.00		1,557,000.00	24,950.00

Prepared by:

Reviewed by:

Approved by:


AIRMA B. ASPIRAS
HRMO/II


MARICEL L. ISAW
Municipal Budget Officer


ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

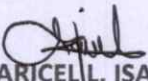
OFFICE/DEPARTMENT: LDRRMO

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(5)	(6)	(7)	(8)	(9)
123		LDRRMO III	Renerio A. Adaza	18/2	481,728.00	18/2	505,332.00	9,835.00
125		LDRRMO III	Ma. Sheila D. Yee	18/2	481,728.00	18/2	505,332.00	9,835.00
126		LDRRMO III	Jennifer P. Galit	18/2	481,728.00	18/2	505,332.00	9,835.00
TOTAL -----					1,445,184.00		1,515,996.00	29,505.00

Prepared by:


AIRMA B. ASPIRAS
HRMO III

Reviewed by:


MARICEL L. ISAW
Municipal Budget Officer

Approved by:

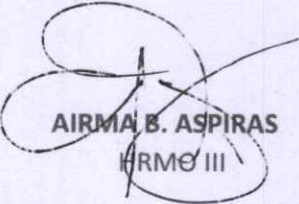

ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

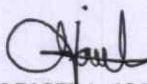
OFFICE/DEPARTMENT: **MENRO**

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(5)	(6)	(7)	(8)	(9)
1011-172		Senior Environmental Management Specialist	Xavier M. Indiape	18/1	476,592.00	18/1	499,956.00	9,735.00
TOTAL -----					476,592.00		499,956.00	9,735.00

Prepared by:


AIRMA B. ASPIRAS
HRMO III

Reviewed by:


MARICEL L. ISAW
Municipal Budget Officer

Approved by:


ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

OFFICE/DEPARTMENT: VICE MAYOR

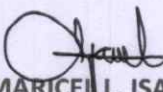
Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1016-30		Municipal Vice Mayor	Josecor S. Gepolongca	25/1	1,047,444.00	25/1	1,093,524.00	19,200.00
1016-119		Local Legislative Staff Officer II	Rolando B. Oguis	13/1	319,464.00	13/1	335,280.00	6,590.00
1016-173		Administrative Aide III (Utility Worker II)	Geneveive T. Suarez	3/1	149,712.00	3/1	155,700.00	2,495.00
1016-177		Administrative Aide III (DRIVER I)	Hepolito T. Tanyap	3/1	149,712.00	3/1	155,700.00	2,495.00
TOTAL -----					1,666,332.00		1,740,204.00	30,780.00

Prepared by:

Reviewed by:

Approved by:


AIRMA B. ASPIRAS
HRMO III


MARICEL L. ISAW
Municipal Budget Officer

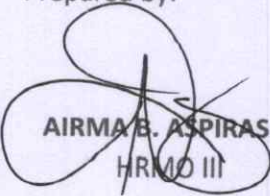

ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

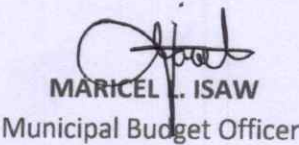
OFFICE/DEPARTMENT: SANGGUNIANG BAYAN

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(5)	(6)	(7)	(8)	(9)
1021-31		SB Member I	Daisy A. Limbang	24/1	918,792.00	24/1	960,144.00	17,230.00
1021-32		SB Member I	Wilfredo A. Siasico	24/1	918,792.00	24/1	960,144.00	17,230.00
1021-33		SB Member I	Raul P. Dominise	24/1	918,792.00	24/1	960,144.00	17,230.00
1021-34		SB Member I	Roel J. Pabiran	24/1	918,792.00	24/1	960,144.00	17,230.00
1021-35		SB Member I	Rey L. Anugon	24/2	933,792.00	24/2	975,816.00	17,510.00
1021-36		SB Member I	Wencito B. Intoy	24/1	918,792.00	24/1	960,144.00	17,230.00
1021-37		SB Member I	Billynel C. Catig	24/1	918,792.00	24/1	960,144.00	17,230.00
1021-38		SB Member I	Estrella S. Zapatos	24/2	933,792.00	24/2	975,816.00	17,510.00
1021-39		SB Member I (ABC President)	Ma. Gina Z. Atay	24/2	933,792.00	24/2	975,816.00	17,510.00
1021-40		SB Member I (SK Fed. President)	Dave F. Labadlabad	24/2	933,792.00	24/2	975,816.00	17,510.00
1021-122		SB Member I (IPMR)	Johnny C. Anugon, Sr.	24/3	949,044.00	24/3	991,752.00	17,795.00
1021-150		Local Legislative Staff Officer IV	Marcelo S. Eguanan	19/1	523,836.00	19/1	549,504.00	10,695.00
TOTAL -----					10,720,800.00		11,205,384.00	201,910.00

Prepared by:


AIRMA B. ASPIRAS
HRMO III

Reviewed by:


MARICEL L. ISAW
Municipal Budget Officer

Approved by:


ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

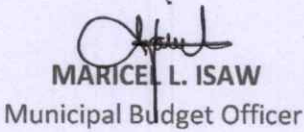
OFFICE/DEPARTMENT: SECRETARY TO THE SANGGUNIAN

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)							
1022-22		MGDH I (SB Secretary)	Wilfredo Q. Dompales	24/8	1,029,060.00	24/8	1,074,852.00	19,080.00
1022-155		Records Officer III	Remegia P. Capangpangan	18/2	481,728.00	18/2	505,332.00	9,835.00
1022-26		Admin. Officer II (Records Officer II)	Ma. Chrysolite C. Valera	14/1	345,204.00	14/1	361,428.00	6,760.00
1022-176		Bookbinder IV	Perla B. Canoy	10/1	236,400.00	10/1	248,688.00	5,120.00
1022-29		Admin. Aide III (Utility Worker II)	Jocelyn K. Benlot	3/3	152,028.00	3/3	158,112.00	2,535.00
TOTAL -----					2,244,420.00		2,348,412.00	43,330.00

Prepared by:


AIRMA B. ASPIRAS
HRMC III

Reviewed by:


MARICEL L. ISAW
Municipal Budget Officer

Approved by:


ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

OFFICE/DEPARTMENT: MUNICIPAL ADMINISTRATOR

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(5)	(6)	(7)	(8)	(9)
1031-98		MGDH I - (Mun. Administrator)	Crisologo A. Decierdo	24/1	918,792.00	24/1	960,144.00	17,230.00
TOTAL -----					918,792.00		960,144.00	17,230.00

Prepared by:

Reviewed by:

Approved by:

AIRMA B. ASPIRAS
HRMC III

MARICEL L. ISAW
Municipal Budget Officer

ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

OFFICE/DEPARTMENT: **MPDO**

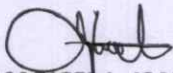
Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)							
1041-41		MGDH I (MPDC)	VACANT	24/1	918,792.00	24/1	960,144.00	17,230.00
1041-170		Project Evaluation Officer III	Rizalina A. Adaza	18/1	476,592.00	18/1	499,956.00	9,735.00
1041-42		Planning Officer II	Jojie D. Cardente	15/1	373,512.00	15/1	391,812.00	7,625.00
1041-145		Project Evaluation Officer II	April B. Adaza	15/1	373,512.00	15/1	391,812.00	7,625.00
1041-43		Economic Researcher	VACANT	9/2	218,160.00	9/2	228,516.00	4,315.00
1041-44		Project Development Assistant	Angeodel C. Ubanan	8/2	203,220.00	8/2	211,344.00	3,385.00
TOTAL -----					2,563,788.00		2,683,584.00	49,915.00

Prepared by:

Reviewed by:

Approved by:


AIRMA B. ASPIRAS
HRMO III


MARICEL L. ISAW
Municipal Budget Officer


ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

OFFICE/DEPARTMENT: MUNICIPAL CIVIL REGISTRY

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(5)	(6)	(7)	(8)	(9)
1051-44		MGDH I - (Mun. Civil Registrar)	Ruel B. Calapiz	24/2	933,792.00	24/2	975,816.00	17,510.00
1051-45		Registration Officer	Jennifer B. Cabaes	'14/2	348,708.00	14/2	361,428.00	5,300.00
1051-158		Bookbinder II	Noelyn Ann C. Pumicpic	4/1	158,976.00	4/1	165,336.00	2,650.00
1051-159		Administrative Aide III (Utility)	Rofelgen A. Castillo	3/1	149,712.00	3/1	155,700.00	2,495.00
TOTAL -----					1,591,188.00		1,658,280.00	27,955.00

Prepared by:

Reviewed by:

Approved by:


AIRMA B. ASPIRAS
HRMO III


MARICEL L. ISAW
Municipal Budget Officer

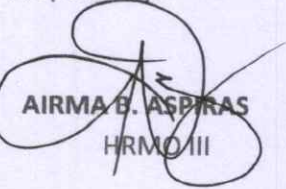

ALBERTO B. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

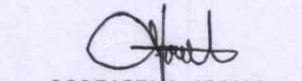
OFFICE/DEPARTMENT: **MGSO**

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(5)	(6)	(7)	(8)	(9)
1061-99		MGDH I - (MGSO)	Eirene H. Reluya	24/1	918,792.00	24/1	960,144.00	17,230.00
1061-102		Admin. Aide III (Driver I)	Gilbert C. Bulandres	3/6	155,556.00	3/6	161,784.00	2,595.00
1061-103		Admin. Aide III (Driver I)	Rudyze P. Dominise	3/1	149,712.00	3/1	155,700.00	2,495.00
1061-104		Admin. Aide III (Driver I)	Allen M. Enoy	3/2	150,876.00	3/2	156,912.00	2,515.00
1061-105		Admin. Aide III (Driver I)	Randy M. Baylon	3/1	149,712.00	3/1	155,700.00	2,495.00
1061-106		Admin. Aide III (Laborer II)	Charize B. Estocado	3/2	150,876.00	3/2	156,912.00	2,515.00
1061-107		Admin. Aide III (Laborer II)	Celso P. Entece	3/2	150,876.00	3/2	156,912.00	2,515.00
1061-108		Admin. Aide III (Laborer II)	Selfa G. Duhaylungsod	3/1	149,712.00	3/1	155,700.00	2,495.00
1061-109		Admin. Aide III (Laborer II)	Romie Z. Cañete	3/6	155,556.00	3/6	161,784.00	2,595.00
TOTAL -----					2,131,668.00		2,221,548.00	37,450.00

Prepared by:


AIRMA B. ASPIRAS
HRMO III

Reviewed by:


MARICELL L. ISAW
Municipal Budget Officer

Approved by:


ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

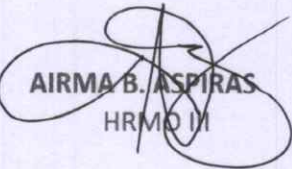
OFFICE/DEPARTMENT: MUNICIPAL BUDGET OFFICE

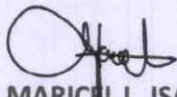
Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(5)	(6)	(7)	(8)	(9)
1071-47		MGDH I - (Municipal Budget Officer)	Maricel L. Isaw	24/1	918,792.00	24/1	960,144.00	17,230.00
1071-120		Supervising Administrative Officer (Budget Officer IV)	Nollie Anne P. Moncal	22/2	740,280.00	22/2	774,708.00	14,345.00
1071-48		Administrative Officer IV (Budget Officer II)	Celsa P. Insag	15/6	393,276.00	15/6	412,548.00	8,030.00
1071-148		Bookbinder IV	Earl D. Nalzaro	10/2	238,380.00	10/2	250,764.00	5,160.00
1071-49		Bookbinder III	VACANT	7/1	189,924.00	7/1	197,520.00	3,165.00
1071-50		Administrative Aide III	Jycy R. Labadlabad	3/1	149,712.00	3/1	155,700.00	2,495.00
1071-121		Administrative Aide III	Mark Anthony B. Bermejo	3/1	149,712.00	3/1	155,700.00	2,495.00
TOTAL -----					2,780,076.00		2,907,084.00	52,920.00

Prepared by:

Reviewed by:

Approved by:


AIRMA B. ASPIRAS
HRMO III


MARICEL L. ISAW
Municipal Budget Officer


ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024

LGU - Siayan, Zamboanga del Norte

OFFICE/DEPARTMENT: MUNICIPAL ACCOUNTING OFFICE

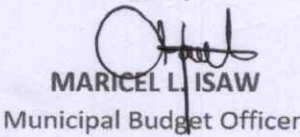
Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(5)	(6)	(7)	(8)	(9)
1081-51		MGDH I (Municipal Accountant)	Jolisa O. Wahing	24/2	933,792.00	24/2	975,816.00	17,510.00
1081-52		Admin Officer IV (Accountant II)	Federico G. Maningo III	16/2	408,900.00	16/2	428,928.00	8,345.00
1081-151		Administrative Officer IV	Alice B. Baluntang	15/1	373,512.00	15/1	391,812.00	7,625.00
1081-152		Bookbinder III	Jessibel D. Gumacial	7/1	189,924.00	7/1	197,520.00	3,165.00
1081-153		Bookbinder III	Chona E. Pumicpic	7/1	189,924.00	7/1	197,520.00	3,165.00
1081-154		Bookbinder III	Rosevilla A. Asaraji	7/1	189,924.00	7/1	197,520.00	3,165.00
1081-55		Administrative Aide IV (Fiscal Clerk I)	Cherlyn D. Labastida	4/8	167,724.00	4/8	174,432.00	2,795.00
1081-118		Administrative Aide III	Janjim M. Lipapac	3/1	149,712.00	3/1	155,700.00	2,495.00
TOTAL -----					2,603,412.00		2,719,248.00	48,265.00

Prepared by:

Reviewed by:

Approved by:


AIRMA B. ASPIRAS
HRMO III


MARICEL L. ISAW
Municipal Budget Officer

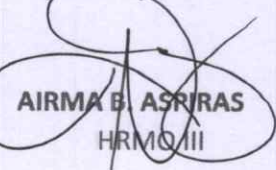

ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

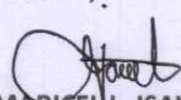
OFFICE/DEPARTMENT: MUNICIPAL TREASURY

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1091-55		MGDH I (Municipal Treasurer)	VACANT	24/1	918,792.00	24/1	960,144.00	17,230.00
1091-166		Local Treasury Operations Officer III	Raimer H. Melindo	18/1	476,592.00	18/1	499,956.00	9,735.00
1091-146		Local Revenue Collection Officer III	Rosalie M. Alburo	18/2	481,728.00	18/2	505,332.00	9,835.00
1091-147		Cashier III	Celsa R. Labastida	18/2	481,728.00	18/2	505,332.00	9,835.00
1091-57		Local Revenue Collection Officer I	Dario S. Page, Jr.	11/1	275,400.00	11/1	290,820.00	6,425.00
1091-99		Administrative Officer I (Supply Officer I)	Lorencia C. Along	10/1	236,400.00	10/1	248,688.00	5,120.00
1091-58		Revenue Collection Clerk II	Ronald P. Calumpang	7/1	189,924.00	7/1	197,520.00	3,165.00
1091-59		Revenue Collection Clerk II	Enerson G. Ansacon	7/1	189,924.00	7/1	197,520.00	3,165.00
1091-60		Revenue Collection Clerk II	Rolando Y. Maquiling	7/2	191,388.00	7/2	199,044.00	3,190.00
1091-61		Revenue Collection Clerk II	Aerrhyle Jeanne L. Magallano	7/1	189,924.00	7/1	197,520.00	3,165.00
1091-62		Bookbinder II	Ninfa J. Sigiding	4/1	158,976.00	4/1	165,336.00	2,650.00
TOTAL					3,790,776.00		3,967,212.00	73,515.00

Prepared by:


AIRMA B. ASPIRAS
HRMO III

Reviewed by:


MARICEL L. ISAW
Municipal Budget Officer

Approved by:

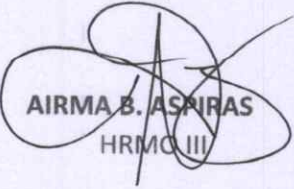

ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

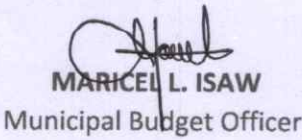
OFFICE/DEPARTMENT: MUNICIPAL ASSESSMENT OFFICE

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(5)	(6)	(7)	(8)	(9)
1101-63		MGDH I - (Municipal Assessor)	Dolores T. Gaufo	24/2	933,792.00	24/2	975,816.00	17,510.00
1101-100		Tax Mapper III	Elbert S. Lanat	18/1	476,592.00	18/1	499,956.00	9,735.00
1101-64		Local Assessment Operation Officer II	VACANT	15/2	377,364.00	15/2	395,868.00	7,710.00
1101-118		Administrative Assistant II	Leonarda C. Balsomo	8/6	210,660.00	8/6	219,084.00	3,510.00
1101-65		Bookbinder III	Arnel S. Valdevieso	7/1	189,924.00	7/1	197,520.00	3,165.00
TOTAL -----					2,188,332.00		2,288,244.00	41,630.00

Prepared by:


AIRMA B. ASPIRAS
HRMO III

Reviewed by:


MARICEL L. ISAW
Municipal Budget Officer

Approved by:


ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

OFFICE/DEPARTMENT: MUNICIPAL HEALTH OFFICE

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
4411-68		MGDH-I (MHO)	Alfredo A. Gerbabuena Jr.	24/1	1,026,888.00	24/1	1,073,100.00	19,255.00
4411-101		Nurse III	Victorino R. Labastida	17/2	495,768.00	17/2	520,056.00	10,120.00
4411-165		Midwife V	Judalyn C. Dompales	17/1	490,548.00	17/1	514,572.00	10,010.00
4411-71		Nurse II	Nadine P. Ambadang	16/6	476,568.00	16/6	499,908.00	9,725.00
4411-70		Medical Technologist II	Kimberly D. Malbacias	15/2	421,764.00	15/2	442,440.00	8,615.00
4411-72		Nurse I	Benjie B. Buhisan	15/2	421,764.00	15/2	442,440.00	8,615.00
4411-95		Dentist I	VACANT	14/1	385,812.00	14/1	403,944.00	7,555.00
4411-73		Midwife II	Gliziel L. Alumbre	11/3	314,328.00	11/3	331,572.00	7,185.00
4411-74		Midwife II	Gina A. Mosep	11/1	307,800.00	11/1	325,032.00	7,180.00
4411-75		Midwife II	Julieta G. Limbang	11/8	331,452.00	11/8	348,696.00	7,185.00
4411-76		Midwife II	Isabel C. Gabisan	11/8	331,452.00	11/8	348,696.00	7,185.00
4411-77		Midwife I	Merlyn S. Bimbo	9/4	247,920.00	9/4	259,692.00	4,905.00
4411-78		Midwife I	Marilou S. Andus	9/3	245,868.00	9/3	257,532.00	4,860.00
4411-79		Sanitation Inspector I	Reynaldo J. Alburo	6/1	200,100.00	6/1	208,104.00	3,335.00
4411-91		Midwife I	Bencis O. Manapolio	9/3	245,868.00	9/3	257,532.00	4,860.00
4411-92		Midwife I	Ritchel G. Gargar	9/2	243,828.00	9/2	255,408.00	4,825.00
4411-96		Midwife I	Mary Mitzi M. Yee	9/1	241,800.00	9/1	253,296.00	4,790.00
4411-93		Nursing Attendant I	Queeny L. Azur	4/8	187,452.00	4/8	194,952.00	3,125.00
1011-9		Admin. Aide III (Driver I)	Richie Boy B. Arances	3/2	168,624.00	3/2	175,380.00	2,815.00
4411-180		Admin. Aide IV (Driver II)	Joseph I. Abad	4/1	177,684.00	4/1	184,788.00	2,960.00
TOTAL					6,963,288.00		7,297,140.00	139,105.00

Prepared by:

Reviewed by:

Approved by:

AIRMA B. ASPIRAS
HRMO II

MARICEL L. ISAW
Municipal Budget Officer

ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

OFFICE/DEPARTMENT: **MSWDO**

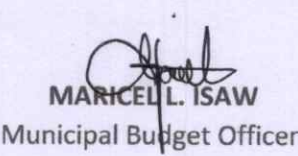
Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(5)	(6)	(7)	(8)	(9)
7611-80		MGDH I (MSWDO)	Jose Edison A. Adaza	24/2	933,792.00	24/2	975,816.00	17,510.00
7611-81		Social Welfare Officer III	Jannise L. Mosuela	18/2	481,728.00	18/2	505,332.00	9,835.00
7611-167		Social Welfare Officer I	Gladys F. Bato	11/1	275,400.00	11/1	290,820.00	6,425.00
7611-168		Day Care Worker I	Mybelle M. Cataytay	6/1	179,040.00	6/1	186,204.00	2,985.00
TOTAL -----					1,869,960.00		1,958,172.00	36,755.00

Prepared by:

Reviewed by:

Approved by:


AIRMA B. ASPIRAS
HRMO III


MARICEL L. ISAW
Municipal Budget Officer


ALBERTO J. BONGCAWEL
Municipal Mayor

PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

OFFICE/DEPARTMENT: MUNICIPAL AGRICULTURE OFFICE

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
8711-149		Municipal Agriculturist	Edu V. Velasco	24/2	933,792.00	24/2	975,816.00	17,510.00
8711-84		Agricultural Technologist	VACANT	10/1	236,400.00	10/1	248,688.00	5,120.00
8711-85		Agricultural Technologist	VACANT	10/1	236,400.00	10/1	248,688.00	5,120.00
8711-160		Farm Foreman	Elmie L. Magallano	6/1	179,040.00	6/1	186,204.00	2,985.00
8711-161		Farm Foreman	Genor Q. Gabato	6/1	179,040.00	6/1	186,204.00	2,985.00
8711-162		Farm Foreman	Ronilo C. Sambang	6/1	179,040.00	6/1	186,204.00	2,985.00
8711-163		Administrative Aide III (Laborer)	Renalyn A. Guilingan	3/1	149,712.00	3/1	155,700.00	2,495.00
8711-164		Administrative Aide III (Laborer)	Efren A. Antapon	3/1	149,712.00	3/1	155,700.00	2,495.00
TOTAL -----					2,243,136.00		2,343,204.00	41,695.00

Prepared by:


AIRMA B. ASPIRAS
HRMO III

Reviewed by:


MARICEL L. ISAW
Municipal Budget Officer

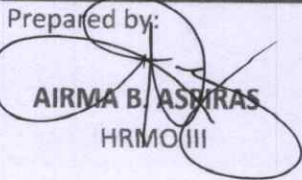
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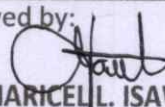

ALBERTO J. BONGCAWEL
Municipal Mayor

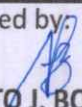
PLANTILLA OF LGU PERSONNEL FY 2024
LGU - Siayan, Zamboanga del Norte

OFFICE/DEPARTMENT: **ENGINEERING**

Item No.		Position Title	Name of Incumbent	Current Year Authorized Rate per Annum (LBC No. 149) 4TH TRANCHE		Proposed Rate Per Annum Per LBC No. 160 pursuant to EO No. 64 1st Tranche 2024		Increase/ Decrease Aug. to Dec, 2024 (5 months)
Old	New			Grade /Step	Amount	Grade /Step	Amount	Amount
(1)	(2)			(5)	(6)	(7)	(8)	(9)
8751-66		MGDH I (Mun. Engineer)	Nenjulsiv A. Galit	24/2	933,792.00	24/2	975,816.00	17,510.00
8751-67		Draftsman III	Liz D. Bongcawel	11/1	275,400.00	11/1	290,820.00	6,425.00
8751-97		Construction Maintenance Foreman	Rodolfo C. Parreño III	8/1	201,384.00	8/1	209,448.00	3,360.00
8751-16		Admin. Aide VI (Labor Foreman)	Concepcion P. Pasagdan	6/2	180,420.00	6/2	187,644.00	3,010.00
8751-11		Heavy Equipment Operator II	Lino S. Santiago	6/1	179,040.00	6/1	186,204.00	2,985.00
8751-98		Admin. Aide VI (Mechanic II)	Delfin T. Insag	6/1	179,040.00	6/1	186,204.00	2,985.00
8751-68		Engineering Aide	Reynaldo C. Secretario	4/2	160,200.00	4/2	166,608.00	2,670.00
8751-111		Engineering Aide	Lendie B. Gomez	4/1	158,976.00	4/1	165,336.00	2,650.00
8751-112		Engineering Aide	Anecita C. Guile	4/2	160,200.00	4/2	166,608.00	2,670.00
8751-12		Admin. Aide III	Maura A. Luason	3/2	150,876.00	3/2	156,912.00	2,515.00
8751-13		Admin. Aide III (Laborer II)	Ely C. Okay	3/1	149,712.00	3/1	155,700.00	2,495.00
8751-14		Admin. Aide III (Laborer II)	Rex R. Labadlabad	3/1	149,712.00	3/1	155,700.00	2,495.00
8751-15		Admin. Aide III (Laborer II)	Blisela H. Gomez	3/2	150,876.00	3/2	156,912.00	2,515.00
8751-17		Admin. Aide III (Laborer II)	Albert S. Atay	3/2	150,876.00	3/2	156,912.00	2,515.00
8751-18		Admin. Aide III (Laborer II)	Roberto S. Atuy	3/6	155,556.00	3/6	161,784.00	2,595.00
8751-20		Admin. Aide III (Laborer II)	Victor M. Dionaldo	3/1	149,712.00	3/1	155,700.00	2,495.00
8751-178		Engineer II	Joel B. Camancho	16/1	404,652.00	16/1	424,488.00	8,265.00
8751-179		Engineer II	VACANT	16/1	404,652.00	16/1	424,488.00	8,265.00
TOTAL -----					4,295,076.00		4,483,284.00	78,420.00

Prepared by:

AIRMA B. ASPIRAS
HRMO III

Reviewed by:

MARICEL L. ISAW
Municipal Budget Officer

Approved by:

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