

Republic of the Philippines PROVINCE OF ZAMBOANGA DEL NORTE Municipality of Slayan



OFFICE OF THE JANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULARL SESSION OF THE SANGGUNIANG BAYAN OF SIAYAN, ZAMBOANGA DEL NORTE HELD AT THE MUNICIPAL SESSION HALL ON THE 16TH DAY OF SEPTEMBER 2019.

Municipal Vice Mayor
Sanggunlang Bayan Member
-do-
-do-
-do-

"MUNICIPAL ORDINANCE NO. 19-13 Series of 2019

PREFATORY STATEMENT

The Local Finance Committee had certified the availability of the accumulated funds purce from the continuing appropriations of the previous years after having reverted by the anggunlang Bayan into unobligated balance under Municipal Ordinance No. 19-12, dated eptember 9, 2019, hence this enactment.

BE IT ODAINED by the Sangguniang Bayan in session assembled:

SECTION 1. TITLE. This shall be known as "AN APPROPRIATION ORDINANCE MAKING .VAILABLE THE AMOUNT OF FIFTY NINE MILLION, SIX HUNDRED TEN THOUSAND ONE HUNDRED WELVE PESOS AND THREE CENTAVOS (PHP59,610,112.03) SOURCED FROM THE UNOBLIGATED ALANCE FY 2019 EMBODIED IN SUPPLEMENTAL BUDGET NO. 3 FY 2019.

SECTION II. AVAILABILITY OF FUNDS. That the amount of FIFTY NINE MILLION, SIX HUNDRED EN THOUSAND ONE HUNDRED TWELVE PESOS AND THREE CENTAVOS (PHP59,610,112.03) is hereby nade available for various expenditures of the LGU. Pertinent documents is hereto Attached as orm part of this ordinance.

SECTION III. EFFECTIVITY. This Ordinance shall take effect upon approval.

ENACTED this 16th day of September 2019.

I HEREBY CERTIFY to the correctness of the above-quoted ordinance

ERTIFIED CORRECT

15 TO ITS PASSAGE:

PRIMITIVO D. CASTILLO

Municipal Vice Mayor

(Presiding Officer)

APPROVED:

WILFREDO O DOMPALES
Sangguniang Sayan Secretary

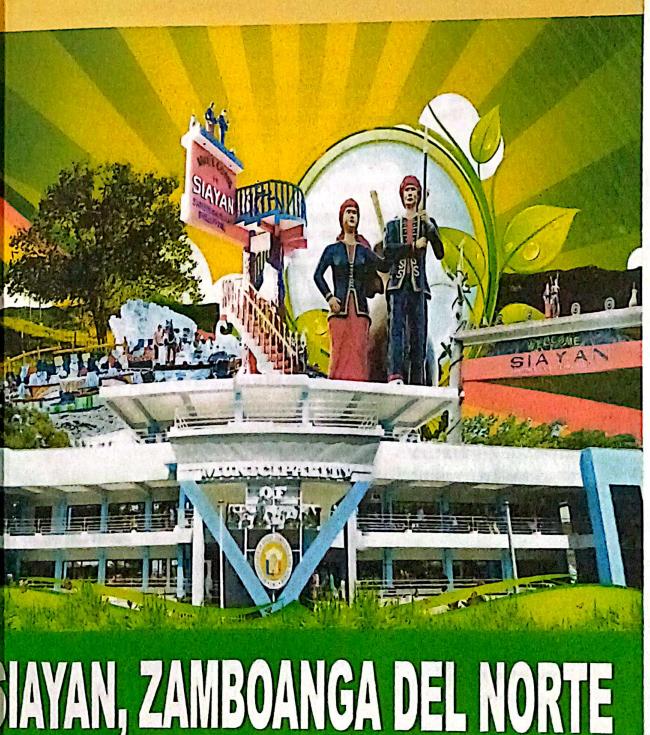
JOSECOR S. GEPOLONGCA

/ Municipal Mayor

Date: 09-23-19

SUPPLEMENTAL BUDGET

FISCAL YEAR 2019



IAYAN, ZAMBOANGA DEL NORTE



Republic of the Philippines PROVINCE OF ZAMBOANGA DEL NORTE Municipality of Slayan



OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULARL SESSION OF THE SANGGUNIANG BAYAN OF SIAYAN, ZAMBOANGA DEL NORTE HELD AT THE MUNICIPAL SESSION HALL ON THE 9TH DAY OF SEPTEMBER 2019.

RESENT:	Maria Maria
Hon. Primitivo D. Castillo, Presiding Officer,	Municipal Vice Mayor
Hon. Emelyn P. Tulawe, Presiding Officer Pro-Tempore	Sanggunlang Bayan Member
Hon. Estrella S. Zapatos,	-do-
Hon. Vanessa Lyn B. Atuy,	-do-
Hon. Oliver A. Romero, Floor Leader	-do-
	-do-
Hon. Ma. Rosely G. Secretarlo,	-do-
Hon. Rico V. Jamisola,	
Hon. Rey L. Anugon, Assistant Floor Leader	-do-
Hon. Maribel C. Okay,	-do-
Hon. Phil A. Saraga, SK Fed. President,	-do-
Hon. Johnny C. Anugon, Sr., IPMR,	-do-
BSENT:	
Hon. Alfred R. Labastido R. Labastida,	-do-

*RESOLUTION NO. 213 Series of 2019

ESOLUTION ADOPTING MDC RESOLUTION NO. 05, SERIES OF 2019 PROGRAMMING THE NOBLIGATED BALANCE OF THE LOCAL GOVERNMENT UNIT OF THIS MUNICIPALITY IN THE MOUNT OF FIFTY NINE MILLION SIX HUNDRED TEN THOUSAND ONE HUNDRED TWELVE PHP59,610,112.03) PESOS AND THREE CENTAVOS.

WHEREFORE, premised considered and on motion of Hon. Oliver A. Romero, duly seconded by Hon. melyn P. Tulawe, Hon. Estrella S. Zapatos, Hon. Vanessa Lyn B. Atuy and Hon. Ma. Roselyn G. Secretario, it was

RESOLVED, as this body hereby resolved by ADOPTING MDC RESOLUTION NO. 05, SERIES OF D19 PROGRAMMING THE UNOBLIGATED BALANCE OF THE LOCAL GOVERNMENT UNIT OF THIS IUNICIPALITY IN THE AMOUNT OF FIFTY NINE MILLION SIX HUNDRED TEN THOUSAND ONE IUNDRED TWELVE (PHP59,610,112.03) PESOS AND THREE CENTAVOS.

RESOLVED FINALLY, to furnish copies of this resolution to all offices concerned for information and ppropriate action.

Carried unanimously."

I HEREBY CERTIFY to the correctness of the above-quoted resolution.

WILFREDO O DOMPALES

Sanggunlarg Bayan Secretary

ERTIFIED CORRECT

\$ TO ITS PASSAGE:

PRIMITIVO D. CASTILLO

Municipal Vice Mayor

(Presiding Officer)

APPROVED:

JOSECOR S. GEPOLONGCA

Municipal Mayor

Date: 09-12-19





JOINT MDC-MPOC-MDRRMC-MADAC MEETING

EXCERPT FROM THE MINUTES OF THE REGULAR MEETING OF THE JOINT MDC-MPOC-MDRRMC-MADAC MEETING OF THE LOCAL GOVERNMENT OF SIAYAN HELD ON THE 20TH DAY OF AUGUST, 2010 AT THE ABS MINI-GYMNASIUM, POBLACION, SIAYAN, ZAMBOANGA DEL NORTE.

Presenti

Hon. Josecor S. Gepolongca

Hon, Primitivo D. Costillo

Hon. Oliver A. Romero

Hon. Kenneth Tambobong

Hon. Maribel C. Okay

Hon, Elma M. Mendoza Hon. Peter C. Castillo Hon. Egedio C. Asoy

Hon, Samuel Senon

Hon. Fernando Tanyap

Hon. Virgilio S. Gumandam

Hon. Judith E. Villagracia

Hon. Unda A. Malanao

Hon. Jovencio S. Barazon

Hon. Herry R. Cabanilla

Hon. Alfavito T. Amorado

Hon. Orlando A. Cabrera

Ms. Merlina B. Fabillar

Mr. Romel A. Insag

Mr. Sixto S. Atuy, Jr.

Mr. Robellano A. Adaza

Ms. Rosalina Castro

Mr. Martin B. Antoque

Mr. Ricky Villarosa

Mr. Fillmore C. Sagario

Ms. Rosevilla Cabasag

Mr. Jonathan Cenas

- Chair, MDC-MPOC-MDRRMC-MADAC

Municipal Mayor

Presiding Officer

Vice-Chair, MDC-MPOC-MADAC

Municipal Vice Mayor

- Member, Municipal Development Council (MDC)

Sanggunlang Bayan Member

Member, MDC; Barangay Captain of Domogok
 Member, MDC; Barangay Captain of Balunokan

- Member, MDC; Barangay Captain of Dumpilas

Member, MDC; Barangay Captain of Dumpilas
 Member, MDC; Barangay Captain of Litolet
 Member, MDC; Barangay Captain of Paranglumba
 Member, MDC; Barangay Captain of Muñoz
 Member, MDC; Barangay Captain of Pange
 Member, MDC; Barangay Captain of Soguilon
 Member, MDC; Barangay Captain of Moyo

- Member, MDC; Barangay Captain of Soguitor
- Member, MDC; Barangay Captain of Guibo
- Member, MDC; Barangay Captain of Polayo
- Member, MDC; Barangay Captain of Mangilay

Representative of Barangay Poblacion

- Representative of Barangay Diongan

- Representative of Barangay Balok

- Representative of Barangay Denuyan - Member, MPOC-MDRRMC-MADAC; MDC Secretariat Municipal Planning and Development Coordinator

Member, MDC-MPOC-MDRRMC-MADAC;

OIC-Municipal Budget Office

Member, MDC; President, 4P's (CSO)
 Member, MDC; President, THBFA (CSO)

- XAES Representative; Member, MDC-MDRRMC

Non-Gov't. Organization (NGO)

- Member, MDC-MPOC -MADAC; Senior Citizen Rep. - Member, MDC; Member, MDC-MDRRMC; World Vision (CSO)

- Member, MDC; Market Vendors Ass. Rep. (CSO)

Absents

Hon. Alberto J. Bongcawel

Hon. Pablito A. Alas

Hon. Allan V. Anggay

Hon. Fernando B. Montano

Hon. Charlto Grace T. Gascon

Hon. Johnry T. Andique

Ms. Rosalle M. Alburo

Mr. Pablo Andaling

Mr. Edwin C. Secretario

2nd Dist. Congressman Rep. **Asisi Foundation**

Member, MDC; Barangay Captain of Gunyan
 Member, MDC; Barangay Captain of Datagan
 Member, MDC; Barangay Captain of Gonayen
 Member, MDC; Barangay Captain of Sayaw
 Member, MDC; Barangay Captain of Seriac
 Member, MDC; Barangay Captain of Macasing

Member, MDC; Barangay Captain of Macasing
 Member, MDC-MPOC-MADAC;

OIC-Municipal Accountant's Office

Member, MDC; President, SIAPAFEDCO (CSO)
 Member, MDC-MPOC-MADAC; Municipal Treasurer

- Member, MDC

Member, MDC;

Non-Government Organization (NGO)

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JOINT MDC-MPOC-MDRRMC-MADAC MEETING

Also in Attendance:

Hon. Emelyn P. Tulawe
Hon. Vanessa Lyn B. Atuy
Hon. Estrella S. Zapatos
Hon. Rey L. Anugon
Hon. Rico V. Jamisola

- Member, Sanggunlang Bayan
- Member, Sanggunlang Bayan
- Member, Sanggunlang Bayan
- Member, Sanggunlang Bayan

Hon. Johnny C. Anugon, Sr. - Member, Sanggunlang Bayan-IPMR Rep.

Hon. Phil A. Saraga - SK Federated President

And other fifty-nine (59) persons present.

"Resolution No. 05, series of 2019

A RESOLUTION APPROVING IN TOTO THE RECOMMENDATION OF THE LOCAL FINANCE COMMITTEE (LFC) PROGRAMMING THE UNOBLIGATED BALANCE AS OF JULY 2019 IN THE CONTINUING APPROPRIATION IN THE AMOUNT OF FIFTY NINE MILLION SIX HUNDRED TEN THOUSAND ONE HUNDRED TWELVE PESOS AND THREE CENTAVOS (PHP 59,610,112.03).

Whereas, presented before this Body for appropriate action is the proposed Programming of the Unobligated Balance of the Continuing Appropriation as of July 2019 in the aggregate amount of Fifty Nine Million Six Hundred Ten Thousand One Hundred Twelve Pesos and Three Centavos (PhP 59,610,112.03).

Whereas, the aggregate amount of Fifty Nine Million Six Hundred Ten Thousand One Hundred Twelve Pesos and Three Centavos (PhP 59,610,112.03) is the sum total of the unobligated balance from various items of appropriations in the Capital Outlay, Identified as follows:

 Executive Services (General Administration): Capital Outlay 	Unobligated Balance
Nutrition Center	300,000.00
Building - Extension of Legislative Building	800,000.00
Wellness Center	300,000.00
EVS - Toilet Bowl	200,000.00
Medical and Dental Equipment	77,900.00
Multi-Purpose Hall (Sports Complex)	279,703.12
Construction of Public Market	2,500,000.00
Other Structure - Wellness Center	284,083.00
Other Structure - Land Mark Soguilon	500,000.00
Other Structure - Nutrition Center	300,000.00
Other Structure - Wellness Center	346,175.77
Transportation Equipment (Military Truck, Garbage Truck, Ambulance)	1,000,000.00





JOINT MDC-MPOC-MDRRMC-MADAC MEETING

Furniture & Flxture	166,000.00
Furniture & Fixture	1,765,000.00
SUB TOTAL 1	8,818,861.89
2. SPL - 20% DEVELOPMENT FUND	
Purchase of Pangase processing supplies, equipment & packaging materials	943,801.00
Repair and maintenance - Infrastructure Assets (Construction/Rehab of existing municipal & barangay roads & bridges - 22 brgys.)	782,084.32
Improvement of Plaza & Parks (outdoor) / Sports Improvement & purchase of sports & social facilities & constr./ Improvement of Municipal Land Mark	260,039.85
Installation & maintenance of street lighting of barangay Soguilon & Poblacion	399,160.00
Site Development for the Establishment/Construction of Rubber Processing Plant	500,000.00
Counterpart Funds to Brgy. Dev't. Projects (Awards on Winning Brgys.)	350,000.00
Improvement of Livelihood Training Center	1,650,000.00
Construction of Public Market Building	4,088,475.00
Counterpart Funds to NGAs/NGOs, CPPP, World Vision, XAES, ADFI, etc.	624,642.78
Transfers for project equity shared LGU Counterpart	7,630,685.49
Counterpart to SAAD program phase I (Banana farming system with upland rice & cattle for barangay Litolet, Seriac, & Macasing	292,000.00
Counterpart to SAAD program phase 2 (Banana farming system with upland rice & layer chicken for barangay Datagan, Moyo, Soguilon, Balunokan, Litolet, Seriac, & Macasing b. OTHER MAINTENANCE & OPERATING EXPENSES	450,381.00
Reforestation & Urban Greening - Purchase of Seedlings	500,000.00
Construction/Rehab of Sanitary Landfills & Material Recovery Facilities	
- Establishment of Solid Waste Management Ecological Park	703,914.80
- Fencing of Closed Sanitary Landfill at km 4	754,500.00
mprovement of Material Recovery Facility (MRF) Development of Eco Park	2,132,437.41
/egetable commercialization program- estbalishment of a hectare	400,000.00
mprovement of Food Processing Center & Kitchen Const. (Poblacion)	300,000.00
stab. Of HVCC farm & macro propagation nursery (Banana, Cacao, lineapple for barangay Dumpilas, Sayaw, Paranglumba, Poblacion, Polayo,	1,127,800.00





JOINT MDC-MPOC-MDRRMC-MADAC MEETING

Denuyan, & Muñoz	
c. CAPITAL OUTLAY	49.
Land (Relocation for victims of calamities & Informal settlers	1,400,000.00
Agricultural Development Program (Agri Road Map)	
* Roads & Bridges	2,500,000.00
* Construction of FMR enrolled to PRDP	2,000,000.00
Iwash SAUNTUBIG & PAMANA Program - Const./Rehab of Potable Water Supply System	987,150.00
Water Supply System	4,161,293.75
Child Protection Program - Const./Rehab of Day Care Center	500,000.00
Const./Rehab of Public Sanitation & Hygiene Facilities (Public/Common Comfort Room)	1,000,000.00
Construction of Multi Purpose Hall	301,295.28
Other Structure (Multi-Purpose Hall/ Improvement of Plaza & Park/ Cater Children, OSY, Women, SC, Minors, Displace Families, Ips, & differently disabled persons	171,495.62
Construction/Rehab of Day Care Center	449,703.80
Construction of Balay Pasilungan	500,000.00
Construction of Freedom Park (Phase 1)	1,500,000.00
Social Protection Program - Const. of Senior Citizen Center	1,000,000.00
Purchase of Heavy Equipment (Dumptruck)	2,637,251.84
Improvement of Sanitary Landfill Into Mun. Eco. Tourism Park & Purchase of Garbage Truck	2,200,000.00
Farm Mechanization Hub: Purchase of rice mill for Brgy. Seriac & Litolet	106,000.00
Road concreting of Brgy. Seriac, Diongan, Pange & Soguilon	1,356,842.20
SUB TOTAL 2	46,660,954.14
3. MDRRF	
Improvement of Erosion Prone Critical Slopes of FMRs	150,000.00
Establishment of Operation Center - CF	1,000,000.00
Improvement of Critical Slopes - CF	200,000.00
Purchase of Ventilation & Cooling Equipments	150,000.00
Purchase of Communication & Emergency Equipment (Mobile	94,233.00
Purchase of Flood Rescue Equipment	111,425.00

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JOINT MDC-MPOC-MDRRMC-MADAC MEETING

Other Transportation Equipment (Military Jeep) - CF	600,000.00
Purchase of Heavy Equipment (Grader) - CF	2,000.00
Improvement of Operation Center with Warehouse for Stock Piling	500,000.00
Improvement of Evacuation Center/Gym - CF	400,000.00
SUB TOTAL 3	3,207,658.00
MUNICIPAL VICE MAYOR	
CAPITAL OUTLAY	
Improvement of Legislative Building	500,000.00
Furniture & Fixture	14,000.00
SUB TOTAL 4	514,000.00
SANGGUNIANG BAYAN	
CAPITAL OUTLAY	
Extension of Legislative Building	200,000.00
Aircon	80,000.00
Communication Equipment	38,638.00
SUB TOTAL 5	318,638.00
CIVIL REGISTRY	
CAPITAL OUTLAY	
1 unit Motorcycle (Sports Type 150)	90,000.00
SUB TOTAL 6	90,000.00
TOTAL UNOBLIGATED BALANCE	59,610,112.03

Whereas, upon review by the Local Finance Committee (LFC), they found out there is a need to reprogram the foregoing appropriations with modification since some of the items appropriated thereon were found to be "not a priority project" in view of the supervening circumstances that are now obtaining;

Whereas, the Local Finance Committee come up with a measure recommending for the programming of the unobligated balance in the continuing appropriation in the same amount of Fifty Nine Million Six Hundred Ten Thousand One Hundred Twelve Pesos and Three Centavos (PhP 59,610,112.03), , as follows:

L. The amount of Five Million Two Hundred Thousand Pesos (Php 5,200,000.00) is now programed for Capital Outlay in the Executive Services (General Administration), itemized as follows:

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JOINT MDC-MPOC-MDRRMC-MADAC MEETING

Executive Services (General Administration): Capital Outlay	Amount
Improvement of Legislative Building	1,500,000.00
Wellness Center	1,500,000.00
EVS - Tollet Bowl	200,000.00
Furniture & Fixture	2,000,000.00
SUB TOTAL 1	5,200,000.00

2. The amount of Forty Eight Million Four Hundred Ninety Thousand Forty Nine Pesos and Three Centavos (48,490,049.03) is now programmed for 20% Development Fund, itemized as follows:

20% Development Fund	Amount
a. MOOE	
Purchase of Pangase processing supplies, equipment & packaging materials	1,000,000.00
Repair and maintenance - Infrastructure Assets	782,084.32
Installation & maintenance of Municipal Street Lights & Landmarks	5,500,000.00
Site Development for the Establishment/Construction of Rubber Processing Plant	500,000.00
Aid to Barangay Development Projects/ Awards on Winning Barangays	900,000.00
mprovement of Livelihood Training Center	1,650,000.00
Counterpart Funds to NGAs/NGOs, CPPP, World Vision, XAES, ADFI, etc.	1,324,642.78
Fransfers for project equity shared LGU Counterpart	1,254,371.57
Counterpart to SAAD program phase I (Banana farming system with upland rice & cattle for barangay Litolet, Seriac, & Macasing	292,000.00
Counterpart to SAAD program phase 2 (Banana farming system with upland rice & layer chicken for barangay Datagan, Moyo, Soguilon, Balunokan, Litolet, Seriac, & Macasing	450,381.00
OTHER MAINTENANCE & OPERATING EXPENSES	
teforestation & Urban Greening - Purchase of Seedlings	500,000.00
mprovement of Solid Waste Management Ecological Park	1,458,414.80
mprovement of Material Recovery Facilities (MRF)	2,132,437.41
'egetable commercialization program- estbalishment of a hectare commercial acility	400,000.00
mprovement of Food Processing Center & Kitchen Const. (Poblacion)	300,000.00
stablishment Of HVCC farm & macro propagation nursery	1,127,800.00
UB-TOTAL	19,572,131.88
CAPITAL OUTLAY	

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JOINT MDC-MPOC-MDRRMC-MADAC MEETING

Multi-Purpose Hall (Sports Complex)	580,998.40
Construction of Public Market Building	6,588,475.00
Purchase of Heavy Equipment	5,000,000.00
Land (Relocation for victims of calamities & Informal settlers	1,000,000.00
Agricultural Development Program (Agri Road Map)	
* Roads & Bridges	2,500,000.00
* Construction of FMR enrolled to PRDP	2,000,000.00
lwash SALINTUBIG & PAMANA Program - Const./Rehab of Potable Water Supply System	987,150.00
Water Supply System	4,161,293.75
Construction/Rehab of Child Development Center	1,000,000.00
Const./Rehab of Public Sanitation & Hygiene Facilities (Public/Common Comfort Room)	1,000,000.00
Construction of Balay Pasilungan (Basak/Identified Brgy.)	900,000.00
Construction of Freedom Park	2,200,000.00
Construction of Senior Citizen Center	1,000,000.00
SUB TOTAL 2	48,490,049.03

3. The amount of Five Million Seven Hundred Eleven Thousand Four Hundred Twenty Five Pesos (5,711,425.00) is now programmed for Capital Outlay, itemized as follows:

MDRRF (Capital Outlay)	Amount
Improvement of Critical Slopes	350,000.00
Establishment of Operation Center	1,000,000.00
Purchase of Ventilation & Cooling Equipments	150,000.00
Purchase of Communication & Emergency Equipment	700,000.00
Purchase of Flood Rescue Equipment	111,425.00
Purchase of Heavy Equipment	3,000,000.00
Improvement of Evacuation Center/Gym	400,000.00
SUB TOTAL 3	5,711,425.00





JOINT MDC-MPOC-MDRRMC-MADAC MEETING

4. The amount of Two Hundred Eight Thousand Six Hundred Thirty Eight Pesos (208,638.00) is now programmed for Capital Outlay for Offices, Itemized as follows:

Capital Outlay: Offices	Amount
LEGISLATIVE	to a survival Andrew State was
- Aircon	80,000.00
- Communication Equipment	38,638.00
CIVIL REGISTRY	
-1 unit Motorcycle (Sports Type 150)	90,000.00
SUB TOTAL 5	208,638.00
TOTAL AMOUNT	59,610,112.03

Now, Therefore, on Motion of SB Member Oliver A. Romero duly seconded by SB Member Rico Jamisola, it was

RESOLVED, as this body hereby resolve, to approve in toto the recommendation of the Local Finance Committee programming the unobligated balance in the Continuing Appropriation as of July 31, 2019 in the amount of Fifty Nine Million Six Hundred Ten Thousand One Hundred Twelve Pesos and Three Centavos (PhP 59,610,112.03).

RESOLVED FURTHER, to furnish copy of this resolution to Hon. Josecor S. Gepolongca, Municipal Mayor of Slayan, Zamboanga del Norte, Office of the Municipal Mayor, Municipal Hall Building, and the Members of Sangguniang Bayan of Siayan, through the Office of the Municipal Vice-Mayor of Siayan, Legislative Building, both of Poblacion, Slayan, Zamboanga del Norte, for their respective information and immediate appropriate action.

Carried unanimously."

I HEREBY CERTIFY to the correctness of the above-quoted resolution.

MR. SIXTO S. ATUY, JR.
MDC Secretariat
Mun. Planning and Dev't. Coordinator

CERTIFIED CORRECT AS TO ITS PASSAGE:

ATTY. JOSECOR S. GEPOLONGCA

Presiding Officer

Municipal Development Council Chair

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