

2. RESOLUTION NO 27 OF DIONGAN SERIES OF 2005 REQUESTING HONORABLE VICE MAYOR EPHRAIM O MELINDO AND HONORABLE SB MEMBERS NAMELY HON INOCECIO A LIMBANG, HON ESTRELLA S ZAPATOS, HON OLIVER B ATAY, SR., HON LIBERATO P NALZARO, HON JANINA ELISE T SIASICO AND HON DAISY A LIMBANG FUNDING ASSISTANCE IN TERMS OF MATERIALS (50 BAGS PORTLAND CEMENT) FOR THE COMPLETION OF DRAINAGE CANAL OF THE SAID BARANGAY. (Jointly referred with Committee on Public Works) Deferred

Hon. Rudy S. Dominise verified that Resolution No 27 of Diongan was deferred by his committee on the previous regular session since there was a discrepancy on its request particularly the submission of the Program of Works which was the basis of the amount requested and to be shared among the SB members and the Hon. Vice Mayor. He further stated that it was agreed with Hon. Daisy A. Limbang the Barangay Captain of Diongan to comply the requirements as the pre-requisites in the release of their MIF.

In view that the barangay concerned failed to comply the required pertinent papers, therefore in behalf of the committee, Hon. Rudy S. Dominise moved to return Resolution No. 27 of Diongan with advice to comply the above-mentioned requirements. No objection thus it was carried.

In the portion of the Calendar of Business, two (2) measures were covered under the unfinished business, as follows:

1. RESOLUTION NO 08 OF BALOK SERIES OF 2005 REQUESTING HONORABLE SB MEMBER SAMUEL G BACULPO, SR FUNDING ASSISTANCE IN THE AMOUNT OF P15,000.00 CHARGEABLE AGAINST HIS MUNICIPAL IDENTIFICATION FUND (MIF) FOR THE CONSTRUCTION OF ONE (1) UNIT TWO (2) ROOMS PUBLIC TOILET.
2. RESOLUTION NO. 09 OF BALOK SERIES OF 2005 REQUESTING HONORABLE SB MEMBER SAMUEL G BACULPO, SR FUNDING ASSISTANCE CHARGEABLE AGAINST HIS MUNICIPAL IDENTIFICATION FUND (MIF) FOR THE PURCHASE OF TWELVE (12) PCS MONOLOCK PLASTIC CHAIRS FOR OFFICIAL USE OF THE BARANGAY.

Hon. Felizardo I. Gayapa Sr. justified that Resolution No. 08 and 09 of Balok was deferred by the committee on the previous regular session since the projects mentioned to where the corresponding request for funding chargeable against the identification fund of the Sangguniang Bayan was not listed in the Annual Investment Plan of the barangay therefore it was advice to revise its AIP and incorporate therein the the projects mentioned.

Hon. Gayapa further stated that as he observed, there are some instances that they had approved for the release of their identification fund even the said project where the funds is intended was not listed in Annual Investment Plan of the barangay like Paranglumba on their request for roofing materials of Tulohan School Building. He clarified that maybe there is no harm if they will approve the request of Balok for funding assistance chargeable against the Identification fund of Hon. Samuel G Baculpo Sr.

Consequently, the latter moved that Resolution No. 08 and No. 09 of Balok be entered in second reading for consideration. No objection thus it was carried.

MEASURES CONSIDERED AND APPROVED IN THE PREMISE OF SECOND READING ARE QUOTED
HEREUNDER:

"MUNICIPAL ORDINANCE NO 05-18
Series of 2005

SPONSORED BY HON RUDY S. DOMINISE
HON LIBERATO P NALZARO

EXPLANATORY NOTES

The Local Finance Committee of the municipal government of Siayan, Zamboanga del Norte has certified to the probability of collecting the amount of FIFTY ONE MILLION PESOS (P 51,000,000.00) for the year 2006.

Considering on the reports and recommendations of the Committee on Appropriations, ways and means, the Executive Budget submitted for authorization has substantially made operational on the approved Annual Investment Program of the budget year and the 20% Economic Development Plan CY 2006.

The budget has adequately provided funds for the delivery of basic services and the maintenance of facilities as provided for in Sec. 17(b) of RA 7160. Statutory and contractual obligations have been provided. Strict observance of AO 103 is encouraged from the different department heads of adhering to the 25% retention on the

utilization of Maintenance and Other Operating Expenditures appropriations. Procurement of goods and civil works shall strictly follow the provisions of RA 9184 and its implementing rules and regulations.

BE IT ORDAINED therefore by the Sangguniang Bayan in session assembled:

Sec 1 - **TITLE.** That this ordinance shall be entitled "An Appropriation Ordinance Authorizing the Annual Budget CY 2006 and Making Available the amount of FIFTY ONE MILLION PESOS (P51,000,000.00) for various expenditures of the Local Government Unit of Siayan, Zarboanga del Norte embodied therein."

Sec 2 - **ORDAINING CLAUSE.** That the Annual Budget CY 2006 is hereby authorized, therefore making available the amount of Fifty One Million (P51,000,000.00) pesos appropriated herein, which funding mix is source from the following:

IRA	P 44,478,250.00
Tax Revenue	P 1,585,000.00
Operating and Misc Revenue	<u>4,936,750.00</u>
	P 51,000,000.00

Sec 3 - **ADMINISTRATIVE PROVISION**

(a) The amount is proposed for the following expenditures:

Personal Services	P 27,281,135.16
MCOE	P 11,676,864.84
Capital Outlay	P 470,000.00
20% Development Fund	P 9,000,000.00
Aid to 22 Barangays	P 22,000.00
5% Calamity Fund	<u>P 2,550,000.00</u>
	P 51,000,000.00

(b) That the budget documents appended to this Appropriation Ordinance that form part and parcel of the authorized budget are as follows:

- * LBP Form No. 151 - Certified Statement of Income
- * LBP Form No. 151-A - Certified Statement of Income and Expenditures
- * LBP Form No. 152 - Program Appropriation and Obligation by Objects duly accomplished by department and duly signed
- * LBP Form No. 153 - Personnel Schedule duly signed by concerned authorities
- * LBP Form No. 154 - Functional Statement and General Objectives
- * LBP Form No. 155 - Statement of Long-Term Obligation and Indebtedness
- * LBP Form No. 156 - Statement of Statutory and Contractual Obligations duly certified correct and approved
- * LBP Form No. 157 - Statement of fund operations duly accomplished and approved
- * Gender and Development Plans
- * Duly approved AIP CY 2006
- * Duly approved Development Plan CY 2006
- * Municipal Ordinance No. 05-18 - Creating different positions

c) That the budget complied with the budgetary requirements and general limitations provided in RA 7160 and its implementing rules and regulations except on personal services limitations, which has been exceeded due to the continued implementation of RA 6758.

(d) That the execution of this budgetary Guidelines and procedure prescribed in the Budget Operations Manual for LGU's and that the disbursements of authorized expenditures shall be

based on the approved work and financial plan and the advice of allotment issued by the Local Chief Executive

SEC. 4. EFFECTIVITY That the budget hereby authorized shall take effect on January 1, 2006

APPROVED this 6th day of October, 2005

"RESOLUTION NO 201
Series of 2005

RETURNING RESOLUTION NO 27 OF DIONGAN WITH ADVICE TO FOLLOW THE RIGHT PROCEDURES IN REQUESTING FINANCIAL ASSISTANCE FROM THE MUNICIPAL IDENTIFICATION FUND OF THE SANGGUNIAN BAYAN MEMBERS

WHEREAS, forwarded to this august body for review and proper disposition was Resolution No. 27 of Dionagan requesting financial assistance from the Honorable Vice Mayor Ephraim O. Melindo and selected SB Members for the purchase of 50 bags Portland Cement for the completion of drainage canal of the said barangay,

WHEREAS, study made on the resolution disclosed that no program of works and bill of materials has been attached to determine the approximate amount involved as well as the possible amount shared by each official as to the availability of their MIF,

WHEREFORE, premise considered and on motion of Hon. Rudy S. Dominise, duly seconded by all members present, it was

RESOLVED, as this body hereby resolved to return Resolution No. 27 of Dionagan with advice to follow the right procedures above-suggested

Carried unanimously

"RESOLUTION NO 202
Series of 2005

INDORSING RESOLUTION NO 08 AND 09 OF BALOK TO THE HONORABLE MUNICIPAL MAYOR ABUNDIO A. SIASICO, JR. FOR INFORMATION AND FAVORABLE ACTION

WHEREAS, submitted before this august body for review and proper disposition were Resolution No. 08 and 09 of Balok, which are self-explanatory, viz:

3. RESOLUTION NO. 08 OF BALOK SERIES OF 2005 REQUESTING HONORABLE SB MEMBER SAMUEL G. BACULPO, SR. FUNDING ASSISTANCE IN THE AMOUNT OF P15,000.00 CHARGEABLE AGAINST HIS MUNICIPAL IDENTIFICATION FUND (MIF) FOR THE CONSTRUCTION OF ONE (1) UNIT TWO (2) ROOMS PUBLIC TOILET.
4. RESOLUTION NO. 09 OF BALOK SERIES OF 2005 REQUESTING HONORABLE SB MEMBER SAMUEL G. BACULPO, SR. FUNDING ASSISTANCE CHARGEABLE AGAINST HIS MUNICIPAL IDENTIFICATION FUND (MIF) FOR THE PURCHASE OF TWELVE (12) PCS MONOBLOCK PLASTIC CHAIRS FOR OFFICIAL USE OF THE BARANGAY.

WHEREFORE, premise considered and on motion of Hon. Felizardo I. Gayapa, Sr., duly seconded by Hon. Liberato P. Nalzado, it was

RESOLVED, as this body hereby resolved to indorse Resolution No. 08 and 09 of Balok to the Honorable Municipal Mayor Abundio A. Siasico, Jr. for information and favorable action.

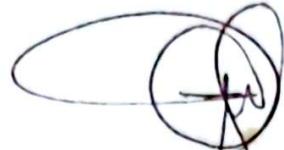
RESOLVED FINALLY, to give copies of this resolution to all offices concerned for their information, reference and appropriate action.

Carried unanimously."

Since there being no further business before the Honorable Sangguniang Bayan in session assembled thus the Chair declared session adjourned at 5:00 O'clock in the afternoon.

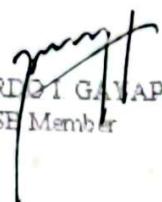
Since there being no further business before the Honorable Sangguniang Bayan in session assembled thus the Chair declared session adjourned at 5:00 O'clock in the afternoon.

I HEREBY CERTIFY to the correctness of the foregoing minutes



WILFREDO D. COMPAES
Sangguniang Bayan Secretary

OLIVER A. ROMERO
SB Member



FELIZARDO I. GAYAPA, SR.
SB Member



LIBERATO P. NALZAR
SB Member



OLIVER B. ATAY, SR.
SB Member



ESTRELLA S. TAPATOS
SB Member



INOCENCIO A. LIMBANG
SB Member



SAMUEL G. BACULPO, SR.
SB Member



RODY S. DOMINSE
SB Member



DAISY A. LIMBANG
ABC President - SB Member



JANINA ELISBET T. SIASICO
SK Fed. Pres. - SB Member

CERTIFIED CORRECT
AND ATTESTED:

EPHRAIM O. MELINDO
Municipal Vice Mayor
(Presiding Officer)

APPROVED:



ABUNDIO A. SIASICO, JR.
Municipal Mayor